

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	4,577.0	4,711.0	4,782.0
On Roll Regular Shared-Time	61.0	53.0	75.0
On Roll Special Ed Full-Time	679.0	684.0	681.0
On Roll Special Ed Shared-Time	20.0	26.0	43.0
On Roll Subtotal	5,337.0	5,474.0	5,581.0
In Private School Placements	37.0	41.0	53.0
Sent to Other Districts Regular	0.0	1.0	73.5
Sent to Other Districts Special Ed	6.0	5.0	23.5
Received	12.0	13.0	13.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	49,697,034	49,697,034	54,162,039
	Other Local Governmental Units-Restricted	10-12XX	0	70,000	92,000
	Total Tuition	10-1300	1,266,586	475,000	750,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,286,647	690,000	770,139
	Interest Earned on Maintenance Reserve	10-1XXX	0	13,000	50,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	320,000	228,000
	Total Revenues from Local Sources			52,250,267	51,265,034
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,003,772	1,003,772	1,003,772
	Extraordinary Aid	10-3131	947,697	540,000	540,000
	Categorical Special Education Aid	10-3132	4,321,902	4,321,902	4,927,953
	Equalization Aid	10-3176	43,417,248	45,899,041	45,899,041
	Categorical Security Aid	10-3177	2,387,836	2,387,836	2,387,836
	Other State Aids	10-3XXX	587,105	0	0
	Total Revenues from State Sources			52,665,560	54,152,551
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	14,217	18,000	14,000
	Medicaid Reimbursement	10-4200	203,175	182,823	184,861
	Total Revenues from Federal Sources		217,392	200,823	198,861
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,858,081	4,619,523
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	4,500,000
	Adjustment for Prior Year Encumbrances		0	651,538	0
	Actual Revenues (Over)/Under Expenditures		108,405	0	0
General Fund Revenues	Total Operating Budget		105,241,624	109,128,027	120,129,164
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	160,132	100,000	150,000
	Scholarship Fund Revenue	20-1770	53,755	25,000	100,000
	Other Revenue from Local Sources	20-1XXX	75,612	78,780	0
	Total Revenues from Local Sources	20-1XXX	289,499	203,780	250,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	733,595	507,600	763,914
	Preschool Education Aid	20-3218	8,249,117	8,522,055	8,801,400
	Other Restricted Entitlements	20-32XX	1,249,809	185,419	156,176
	Total Revenues from State Sources		10,232,521	9,215,074	9,721,490
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,650,294	1,713,835	1,523,593
	Title II	20-4451-4455	168,400	189,982	158,546
	Title III	20-4491-4494	211,995	710,534	256,191
	Title IV	20-4471-4474	0	1,407	756
	Arp-Idea Preschool	20-4409	0	27,162	15,000
	Arp-Idea Basic	20-4419	284,292	36,397	35,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,923,417	1,890,599	1,491,853
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	92,071	511,294	470,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	41,136	13,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	41,136	11,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	51,826	393,787	170,000
	Vocational Education	20-4430	22,400	0	0
	Arp-ESSER	20-4540	2,494,350	8,865,108	3,000,000
	CARES Act Education Stabilization Fund	20-4530	1,080,805	40,713	0
	CRRSA Act-ESSER II	20-4534	2,831,105	788,890	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,200	289,167	0
	Other	20-4XXX	263,452	192,620	192,620
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Arp Homeless Children and Youth II Grant	20-4546	0	116,817	115,000
	Total Revenues from Federal Sources			11,154,607	15,850,584

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	271,940	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	221,712	293,380
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,007	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		59,431	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		22,005,991	25,491,150	17,717,429
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	582,500	586,875	590,875
	Total Revenues from Local Sources		582,500	586,875	590,875
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		582,500	586,875	590,875
Debt Service Fund Revenues	Total Repayment of Debt		582,500	586,875	590,875
All Fund Revenues	Total Revenues/Sources		127,830,115	135,206,052	138,437,468
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	271,940	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	221,712	293,380
	Total Revenues/Sources Net of Transfers		127,558,175	134,984,340	138,144,088

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,684,383	2,660,623	2,708,089	
	Special Education-Instruction	11-2XX-100-XXX	312,292	441,558	489,099	
	Bilingual Education-Instruction	11-240-100-XXX	21,260	28,451	25,000	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	2,000	5,000	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,000	35,000	45,000	
	Summer School	11-422-XXX-XXX	69,572	324	513,698	
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,516	15,000	15,000	
	Community Services Programs/Operations	11-800-330-XXX	234,541	378,522	405,889	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,442,013	3,320,213	3,673,029	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	200,921	428,091	375,884	
	Undistributed Expenditures-Health Services	11-000-213-XXX	304,800	529,800	529,129	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	67,091	353,633	381,133	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	580,645	829,398	830,086	
	Undistributed Expenditures-Guidance	11-000-218-XXX	218	51,769	52,769	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,527,078	3,194,072	3,370,162	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,044,411	2,125,523	2,409,408	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	54,483	108,425	93,900	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,456,734	1,491,385	1,440,738	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	29,506	26,957	26,850	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,692,814	1,782,524	1,649,196	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,216,081	1,326,919	1,299,789	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,190,809	9,135,626	10,040,834	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,346,440	4,344,191	5,833,822	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,354,407	11,662,638	14,268,284	
	Total Undistributed Expenditures			37,508,451	40,711,164	46,275,013
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	13,000	50,000
General Fund Current Expenses	Total General Current Expense		40,877,015	44,285,642	50,531,788	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,579,241	737,069	727,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,307,835	422,885	5,700,000
	Total Capital Outlay		3,887,076	1,159,954	6,427,400
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	126,940	351,918	360,285
	General Fund Contribution to School Based Budgeting	10-000-520-930	60,350,593	63,330,513	62,809,691
	General Fund Grand Total		105,241,624	109,128,027	120,129,164
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	75,612	78,780	0
	Student Activity Fund	20-475-XXX-XXX	158,125	100,000	150,000
	Scholarship Fund	20-476-XXX-XXX	113,186	25,000	100,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,491,532	4,664,771	5,154,447
	Support Services	20-218-200-XXX	4,630,863	4,586,596	4,704,247
	Facility Acquisition and Construction Services	20-218-400-XXX	132,257	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	9,254,652	9,251,367	9,858,694
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,237	2,112	1,795
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,792	1,977	1,680
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,378	7,042	5,986
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,800	3,584	3,046
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	878	1,344	1,142
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,375	6,560	5,576
	Other	20-XXX-XXX-XXX	1,228,349	162,800	136,951
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,504,461	9,436,786	10,014,870
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	42,299	194,009	0
	Title II	20-XXX-XXX-XXX	168,400	189,982	158,546
	Title III	20-XXX-XXX-XXX	211,995	710,534	256,191
	Title IV	20-XXX-XXX-XXX	0	1,407	756
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,923,417	1,890,599	1,491,853
	Vocational Education	20-XXX-XXX-XXX	22,400	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	284,292	36,397	35,000
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	27,162	15,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,080,805	40,713	0
	Other	20-XXX-XXX-XXX	263,452	192,620	192,620
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,831,105	788,890	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,200	289,167	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	2,494,350	8,865,108	3,000,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	92,071	511,294	470,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	41,136	13,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	41,136	11,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	51,826	393,787	170,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	116,817	115,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,607,995	1,519,826	1,523,593
	Total Federal Projects	20-XXX-XXX-XXX	11,154,607	15,850,584	7,452,559
Special Revenue Fund Expenses	Total Special Revenue Funds		22,005,991	25,491,150	17,717,429
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	582,500	586,875	590,875
	Total Debt Service Funds		582,500	586,875	590,875
All Fund Expenses	Total Expenditures/Appropriations		127,830,115	135,206,052	138,437,468
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	271,940	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	221,712	293,380
	Total Expenditures Net of Transfers		127,558,175	134,984,340	138,144,088

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,032,006	6,788,778	6,430,697	1,811,174
	Repayment of Debt	2,215	2,215	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	4,500,001	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,700,000	2,700,000	2,713,000	2,763,000
	Legal Reserve	585,750	0	0	0
	Unemployment Fund	292,027	404,345	404,345	404,345
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	113,758	115,765	115,765	115,765
Restricted for Repayment of Debt	Scholarship Fund	555,107	495,676	495,676	495,676
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,111	\$19,413	\$20,435	\$20,347	\$20,820
Total Classroom Instruction	\$11,416	\$11,108	\$11,806	\$11,756	\$11,969
Classroom-Salaries and Benefits	\$10,759	\$10,617	\$11,122	\$11,098	\$11,241
Classroom-General Supplies and Textbooks	\$454	\$322	\$525	\$516	\$559
Classroom-Purchased Services	\$203	\$169	\$158	\$142	\$169
Total Support Services	\$3,166	\$3,522	\$3,857	\$3,676	\$3,741
Support Services-Salaries and Benefits	\$2,852	\$3,105	\$3,318	\$3,169	\$3,273
Total Administrative Costs	\$1,877	\$1,939	\$1,933	\$2,001	\$1,972
Administration Salaries and Benefits	\$1,631	\$1,683	\$1,659	\$1,697	\$1,694
Total Operations and Maintenance of Plant	\$2,210	\$2,387	\$2,307	\$2,356	\$2,560
Operations and Maintenance-Salaries and Benefits	\$1,321	\$1,433	\$1,411	\$1,419	\$1,560
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$322	\$371	\$379	\$382
Total Equipment Costs	\$107	\$373	\$114	\$190	\$143
Legal Costs	\$26	\$18	\$24	\$27	\$25
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$300	\$299	\$276	\$281	\$277
Employee Benefits as a percentage of salaries*	53.41%	47.37%	43.61%	43.36%	45.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	306,024	234,098	0
	General Fund Contribution (15-5200)	60,121,467	63,330,513	62,809,691
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,603,024	1,519,826	1,523,593
	Total SBB Resources	62,030,515	65,084,437	64,333,284
Appropriations	Instruction (15-XXX-100-XXX)	35,342,692	39,387,556	39,642,634
	Support Services (15-XXX-2XX-XXX)	26,392,641	25,404,564	24,633,350
	Equipment (15-XXX-XXX-73X)	295,182	292,317	57,300
	Total SBB Appropriations	62,030,515	65,084,437	64,333,284

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
27100	Local Funds	405,889	Day care program for employee children
300	Sale of SREC's	500,000	Sale of solar renewable energy credits
350	District employees	145,000	Day care tuition for children of employees
	Local School Districts	83,000	Shared services agreements

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
	Shared Services Agreement with the Monmouth Beach Board of Education to provide the services of a School Business Administrator / Board Secretary for the Monmouth Beach School District.	0
Custodial and Maintenance Services	Shared Services Agreement with the Monmouth Beach Board of Education to provide Certified Educational Facility Manager services for the Monmouth Beach Board of Education.	0
	Shared Services Agreement with the Long Branch Housing Authority to provide lawn maintenance services for the Long Branch Housing Authority.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0
Others	Facility usage / rentals to community organizations.	0
	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.	0
Purchasing	Participate in Hunterdon County ESC NJ Cooperative Pricing Agreement.	0
	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services.	0
	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
	Participate in Educational Services Commission of NJ Cooperative Pricing Agreement for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
	Participate in County of Bergen NJ Cooperative Purchasing Alliance Cooperative Pricing Agreement.	0
	Participate in public notice cooperative through Monmouth County Association of School Business Officials.	0
Participate in cooperative pricing agreements with National Cooperatives.	0	
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
Staffing - Other	Shared Services Agreement with the City of Long Branch for Class III Special Law Enforcement Officers for the Long Branch School District.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch.	0
	Shared Services Agreement with the Monmouth Beach Board of Education to provide technology services for the Monmouth Beach School District.	0
	Shared Services Agreement with the Long Branch Housing Authority to provide technology services for the Long Branch Housing Authority.	0
	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0
	Share vehicles with Allenhurst School District as needed.	0

Estimated Tax Rates

Municipality	Category	Amount
Long Branch City	(A) General Fund School Levy	51,929,537
	(D) Total School Levy	52,520,412
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	7,428,149,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	7,266,915,461
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6991
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7070
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7146
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7227

Employee Contract List for District

Name	Category	Measure
Alisa Aquino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grants & Innovative Progr
	Base Annual Salary Amount	\$111,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$897
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alisa Aquino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ann C. Degnan	Job Title	Assistant Business Administrator
	Job Title II	Facilities
	Base Annual Salary Amount	\$158,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Asst. SBA-Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ann C. Degnan	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carmelina Fabiano	Job Title	Secretary
	Job Title II	Technology
	Base Annual Salary Amount	\$88,927
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carmelina Fabiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,341
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmelina Fabiano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Burns	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$101,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Payroll
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$897
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,318
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Catherine Burns	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Charles Pfeister	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$107,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Charles Pfeister	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$29,400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,683
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Dringus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$127,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Technology Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$30,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,852
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,469
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Dringus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Murphy	Job Title	Secretary
	Job Title II	Purchasing
	Base Annual Salary Amount	\$75,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Purchasing
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Murphy	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,299
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daryl Southwood-Smith	Job Title	Information Technology
	Job Title II	Head of Tech Services
	Base Annual Salary Amount	\$91,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250

Employee Contract List for District

Name	Category	Measure
Daryl Southwood-Smith	Job Title Other District	Head of Tech Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daryl Southwood-Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Chavez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HVAC Mechanic
	Base Annual Salary Amount	\$107,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,746
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Dean Chavez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eva Hanna Greenwood-Goodell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Little Waves Manager
	Base Annual Salary Amount	\$82,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Eva Hanna Greenwood-Goodell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Francisco E. Rodriguez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Francisco E. Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Riley	Job Title	Assistant Superintendent
	Job Title II	Leadership & Innovation
	Base Annual Salary Amount	\$143,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Riley	Total Allowances Amount	\$12,379
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,272
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gary Vecchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Facilities Manager
	Base Annual Salary Amount	\$92,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Vecchione	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$626
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Vecchione	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JanetLynn Dudick, Ph.D.	Job Title	Assistant Superintendent
	Job Title II	Pupil Personell Services
	Base Annual Salary Amount	\$200,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,379
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,539
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
JanetLynn Dudick, Ph.D.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janice Martin	Job Title	Secretary
	Job Title II	Personnel
	Base Annual Salary Amount	\$94,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Janice Martin	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jenna Valdiviezo, Ed. D.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$111,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jenna Valdiviezo, Ed. D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Friedman	Job Title	Information Technology
	Job Title II	Communications Technician
	Base Annual Salary Amount	\$94,459
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Friedman	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$897
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joyce Palmer	Job Title	Secretary
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$78,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250

Employee Contract List for District

Name	Category	Measure
Joyce Palmer	Job Title Other District	Accounts Payable
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,567
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joyce Palmer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Small	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$81,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,275
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Kim Small	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kimberly Crosby	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Benefits Specialist
	Base Annual Salary Amount	\$84,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	HR Benefits Specialist
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kimberly Crosby	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Flannigan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$77,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum available upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Flannigan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maj. Jan Burgess	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	R.O.T.C. Instructor
	Base Annual Salary Amount	\$112,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	187
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Maj. Jan Burgess	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation given to 10 month employees
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days sre given
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marcus W. Rodriguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Diversity & Equity
	Base Annual Salary Amount	\$111,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marcus W. Rodriguez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,256
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marcus W. Rodriguez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy L. Valenti	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$203,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Asst. Bus. Admin.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,200
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,256
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Nancy L. Valenti	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Esposito	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Nicole Esposito	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,130
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,256
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Peter E. Genovese III	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$271,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Bus Admin/Board Sec
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$897
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,037
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter E. Genovese III	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Business Administrator with Allenhurst
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rina Munson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Fiscal Analyst
	Base Annual Salary Amount	\$89,223
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Fiscal Analyst
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rina Munson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,363
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Business Services with Allenhurst
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tammy Glanzberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Schedule /Data Manager
	Base Annual Salary Amount	\$90,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Glanzberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Glanzberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara L. Puleio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$124,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,527
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Tara L. Puleio	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Badgley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HVAC Mechanic
	Base Annual Salary Amount	\$87,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Timothy Badgley	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$359
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Virginia Carreira, Ph.D.	Job Title	Nurse
	Job Title II	Head Nurse/Practitioner
	Base Annual Salary Amount	\$138,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$495
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$897
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,314
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Virginia Carreira, Ph.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Walter O'Neil	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Manager
	Base Annual Salary Amount	\$86,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Walter O'Neil	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	