

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,984.0	4,035.0	3,897.0
On Roll Special Ed Full-Time	621.0	622.0	621.0
On Roll Subtotal	4,605.0	4,657.0	4,518.0
In Private School Placements	12.0	14.0	18.0
Sent to Other Districts Special Ed	10.0	8.0	6.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,586,071	69,335,036	71,948,082	
	Total Tuition	10-1300	5,947	0	0	
	Rents and Royalties	10-1910	44,401	88,500	102,250	
	Unrestricted Miscellaneous Revenues	10-1XXX	566,410	730,900	690,900	
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	1,405	5,000	5,000	
	Total Revenues from Local Sources			68,204,234	70,159,936	72,746,732
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,968,298	1,968,298	1,968,298	
	Extraordinary Aid	10-3131	1,018,652	750,000	900,000	
	Categorical Special Education Aid	10-3132	3,767,124	3,767,124	3,767,124	
	Equalization Aid	10-3176	5,806,704	3,200,888	1,991,823	
	Categorical Security Aid	10-3177	427,473	427,473	427,473	
	Other State Aids	10-3XXX	83,468	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	264,480	0	0	
	Total Revenues from State Sources			13,336,199	10,113,783	9,054,718
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	52,582	57,858	58,856	
	Total Revenues from Federal Sources			52,582	57,858	58,856
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,669,225	7,328,783	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,775,500	0	
	Withdrawal from Maintenance Reserve	10-310	0	1,250,000	1,250,000	
	Adjustment for Prior Year Encumbrances		0	2,021,965	0	
	Actual Revenues (Over)/Under Expenditures			-1,254,968	0	0
General Fund Revenues	Total Operating Budget			80,338,047	92,048,267	90,439,089
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5	0	0	
	Scholarship Fund Revenue	20-1770	1,651	0	0	
	Other Revenue from Local Sources	20-1XXX	153,413	294,779	100,000	
	Total Revenues from Local Sources	20-1XXX	155,069	294,779	100,000	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	117,157	127,738	12,323
	Total Revenues from State Sources		117,157	127,738	12,323
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	160,165	265,011	225,259
	Title II	20-4451-4455	67,291	71,865	61,085
	Title III	20-4491-4494	24,231	33,957	28,863
	Title IV	20-4471-4474	20,797	24,900	21,165
	Arp-Idea Preschool	20-4409	1,680	15,752	0
	Arp-Idea Basic	20-4419	63,150	148,104	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	990,224	1,596,316	1,356,868
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,658	365,553	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,032	32,967	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	33,000	41,100	0
	Arp-ESSER	20-4540	1,230,974	763,040	0
	CARES Act Education Stabilization Fund	20-4530	4,577	0	0
	CRRSA Act-ESSER II	20-4534	255,440	545,671	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,917	22,169	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth I Grant	20-4545	8,349	0	0
	Total Revenues from Federal Sources			2,919,485	4,011,405
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,191,705	4,433,922	1,805,563
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,375,794	3,315,563	3,656,196
	Other Miscellaneous	40-1XXX	3,396	0	0
	Miscellaneous	40-1XXX	3,396	0	0
	Total Revenues from Local Sources		3,379,190	3,315,563	3,656,196
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	363,988	345,943	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,395	73,234
	Total Local Repayment of Debt		3,743,178	3,664,901	3,729,430
	Actual Revenues (Over)/Under Expenditures		-76,629	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,666,549	3,664,901	3,729,430
All Fund Revenues	Total Revenues/Sources		87,196,301	100,147,090	95,974,082
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		87,196,301	100,147,090	95,974,082

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,939,449	24,034,452	23,410,484
	Special Education-Instruction	11-2XX-100-XXX	8,920,257	9,045,471	8,567,012
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,200,592	2,165,115	2,026,158
	Bilingual Education-Instruction	11-240-100-XXX	574,868	751,562	736,151
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	153,760	233,029	235,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	158,280	191,852	193,800
	Before/After School Programs	11-421-XXX-XXX	0	162,400	144,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,208,187	1,526,242	1,676,877
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,992	253,290	259,688
	Undistributed Expenditures-Health Services	11-000-213-XXX	718,105	828,802	846,593
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,300,283	1,496,491	1,640,815
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	940,009	1,204,430	1,339,057
	Undistributed Expenditures-Guidance	11-000-218-XXX	718,401	683,541	729,884
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,608,257	1,553,547	1,650,465
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	876,279	1,163,685	1,222,953
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,236,393	1,300,694	1,351,629
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	371,383	88,325	104,015
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	899,800	1,562,567	1,262,235
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,457,915	3,969,879	3,644,041
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,055,892	1,548,998	1,291,869
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	566,311	621,693	654,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,558,826	10,513,982	10,078,190
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,317,983	6,521,912	6,599,646
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,141,254	17,798,890	19,918,161
	Total Undistributed Expenditures			43,990,270	52,636,968
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		78,937,476	89,221,349	89,583,723

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	776,341	748,548	628,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	542,110	1,913,370	121,616
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		1,318,451	2,666,918	755,366
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	82,120	160,000	100,000
	General Fund Grand Total		80,338,047	92,048,267	90,439,089
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	153,413	294,779	100,000
	Scholarship Fund	20-476-XXX-XXX	1,650	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	2,574	2,187
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,206	1,025
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,920	4,368	3,712
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,638	1,392
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	4,715	4,007
	Other	20-XXX-XXX-XXX	113,237	113,237	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	117,157	127,738	12,323
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	160,165	265,011	225,259
	Title II	20-XXX-XXX-XXX	67,291	71,865	61,085
	Title III	20-XXX-XXX-XXX	24,231	33,957	28,863
	Title IV	20-XXX-XXX-XXX	20,797	24,900	21,165
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	990,224	1,596,316	1,356,868
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	63,150	148,104	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,680	15,752	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,577	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	255,440	545,671	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,917	22,169	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,230,974	763,040	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,658	365,553	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,032	32,967	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,000	41,100	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	8,349	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,919,485	4,011,405	1,693,240
Special Revenue Fund Expenses	Total Special Revenue Funds		3,191,705	4,433,922	1,805,563
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,666,549	3,664,901	3,729,430
	Total Debt Service Funds		3,666,549	3,664,901	3,729,430
All Fund Expenses	Total Expenditures/Appropriations		87,196,301	100,147,090	95,974,082
Expenses Net of Transfers	Total Expenditures Net of Transfers		87,196,301	100,147,090	95,974,082

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,025,805	5,715,252	4,450,836	1,646,028
	Repayment of Debt	0	76,629	73,234	0
Restricted for General Operating Budget	Capital Reserve	3,889,000	4,818,138	3,047,638	3,052,638
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,500,000	3,500,000	3,293,500	2,044,000
	Legal Reserve	10,748,337	9,130,801	4,523,975	0
	Unemployment Fund	890,718	973,767	973,767	973,767
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,452	35,457	35,457	35,457
	Scholarship Fund	551	552	552	552
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,193	\$15,039	\$17,292	\$16,917	\$17,440
Total Classroom Instruction	\$9,177	\$9,153	\$10,259	\$9,841	\$10,092
Classroom-Salaries and Benefits	\$8,767	\$8,639	\$9,775	\$9,233	\$9,725
Classroom-General Supplies and Textbooks	\$254	\$224	\$308	\$325	\$197
Classroom-Purchased Services	\$156	\$290	\$176	\$284	\$170
Total Support Services	\$2,124	\$2,051	\$2,417	\$2,302	\$2,579
Support Services-Salaries and Benefits	\$1,975	\$1,902	\$2,139	\$2,046	\$2,275
Total Administrative Costs	\$1,605	\$1,541	\$1,841	\$1,895	\$1,834
Administration Salaries and Benefits	\$1,311	\$1,274	\$1,437	\$1,374	\$1,459
Total Operations and Maintenance of Plant	\$2,072	\$2,063	\$2,437	\$2,559	\$2,575
Operations and Maintenance-Salaries and Benefits	\$1,128	\$1,150	\$1,359	\$1,334	\$1,407
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$47	\$81	\$117	\$114	\$122
Total Equipment Costs	\$61	\$166	\$42	\$161	\$139
Legal Costs	\$11	\$15	\$34	\$33	\$33
Employee Benefits as a percentage of salaries*	33.34%	29.48%	34.00%	32.85%	36.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district contracts with MOESC for Special Education, Homeless Student ad Nonpublic Student Transportation Services	0
	The district participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative	0
Municipal/Public Works	The district utilizes the Manalapan Township Department of Public Works to accomplish district paving projects	0
Nursing Services	The district contracts with ESCNJ for Nonpublic Nursing Services	0
Others	The district contracts with ESCNJ for Nonpublic Auxiliary Services	0
	The district's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety	0
Purchasing	The district participates in the ESCNJ DRLAP Program for obtaining internet connection services	0
	The district utilizes the services of the ESCNJ when bidding lease purchase financing of transportation vehicles and other items as appropriate	0
	The district has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
	The district participates in the NJ ACT Program	0
	The district contracts with ESCNJ for Nonpublic Technology and Security Aid and coordinates purchasing under those two entitlements	0
Special Education Services	The district contracts with MOESC and/or ESCNJ for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0

Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	2,548,469
	(D) Total School Levy	2,677,975
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	357,218,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	317,035,903
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7134
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7497
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8038
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8447
Manalapan Township	(A) General Fund School Levy	68,185,348
	(D) Total School Levy	71,763,018
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	9,441,318,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	8,899,367,619
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7222
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7601
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7662
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8064

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$98,986
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,757
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Pepchinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jodi Pepchinski	Total Allowances Amount	\$7,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Slattery	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Slattery	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Slattery	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Vaccarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Info Technolo
	Base Annual Salary Amount	\$131,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,356	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance	



Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Santora, Ed.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D.	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,260
	Total Bonuses Amount	\$11,001
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Mgr
	Base Annual Salary Amount	\$85,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Direm Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veronica Wolf	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vincent Pietrucha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Bldgs/Grounds
	Base Annual Salary Amount	\$145,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported