

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,269.0	1,217.0	1,255.0
On Roll Regular Shared-Time	10.0	9.0	7.0
On Roll Special Ed Full-Time	197.0	203.0	185.0
On Roll Special Ed Shared-Time	29.0	20.0	7.0
On Roll Subtotal	1,505.0	1,449.0	1,454.0
In Private School Placements	8.0	6.0	7.0
Sent to Other Districts Special Ed	2.0	2.0	4.5
Received	723.5	715.5	666.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,281,645	16,705,244	17,256,038	
	Other Local Governmental Units-Unrestricted	10-12XX	25,429	0	0	
	Other Local Governmental Units-Restricted	10-12XX	0	24,000	24,000	
	Total Tuition	10-1300	12,874,972	13,105,008	14,123,432	
	Unrestricted Miscellaneous Revenues	10-1XXX	224,038	158,411	169,176	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50	
	Other Restricted Miscellaneous Revenues	10-1XXX	31,730	0	0	
	Total Revenues from Local Sources			29,437,814	29,992,713	31,572,696
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,841	76,841	76,841	
	Extraordinary Aid	10-3131	445,636	120,000	120,000	
	Categorical Special Education Aid	10-3132	628,260	671,702	692,126	
	Categorical Security Aid	10-3177	83,868	83,868	83,868	
	Adjustment Aid	10-3178	20,596	20,596	20,596	
	Total Revenues from State Sources			1,255,201	973,007	993,431
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,041	29,422	22,682	
	Other Federal Grant Revenue-Passed Through State	10-42XX	90,569	0	0	
	Total Revenues from Federal Sources			102,610	29,422	22,682
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	294,000	491,089	
	Withdrawal from Maintenance Reserve	10-310	0	1,400	0	
	Other Financing Sources	10-5XXX	870,233	0	0	
	Adjustment for Prior Year Encumbrances		0	2,225,253	0	
	Actual Revenues (Over)/Under Expenditures			1,112,336	0	0
General Fund Revenues	Total Operating Budget			32,778,194	33,515,795	33,079,898
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	453,727	100	100	
	Scholarship Fund Revenue	20-1770	78,479	100	100	
	Other Revenue from Local Sources	20-1XXX	18,098	8,631	0	
	Total Revenues from Local Sources	20-1XXX	550,304	8,831	200	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	38,448	0
	Other Restricted Entitlements	20-32XX	930	0	0
	State Grants Through Intermediate Sources	20-3700	38,777	0	0
	Total Revenues from State Sources		39,707	38,448	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	32,200	63,184	53,706
	Title II	20-4451-4455	16,842	17,618	14,975
	Title III	20-4491-4494	1,568	2,166	1,841
	Title IV	20-4471-4474	19,633	14,684	12,481
	Arp-Idea Preschool	20-4409	5,518	0	0
	Arp-Idea Basic	20-4419	64,672	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	292,820	310,753	264,140
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,006	67,145	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,497	27,503	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	0	18,234	15,499
	Arp-ESSER	20-4540	234,265	361,445	0
	CRRSA Act-ESSER II	20-4534	265,062	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,750	4,250	0
	Other	20-4XXX	14,859	0	0
	CRRSA Act-Mental Health Grant	20-4536	29,175	15,825	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	0	164,350	0
Total Revenues from Federal Sources			1,013,867	1,152,157	362,642
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-38,681	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-18,679	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,546,518	1,199,436	362,842
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	936	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,450,519	1,400,800	1,398,251
	Total Revenues from Local Sources		1,450,519	1,400,800	1,398,251
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	308,069	305,247	302,426
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,816	936
	Total Local Repayment of Debt		1,759,524	1,711,863	1,701,613
	Actual Revenues (Over)/Under Expenditures		125,052	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,884,576	1,711,863	1,701,613
All Fund Revenues	Total Revenues/Sources		36,209,288	36,427,094	35,144,353
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,209,288	36,427,094	35,144,353

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,437,925	9,832,408	10,039,996
	Special Education-Instruction	11-2XX-100-XXX	2,698,560	2,879,928	3,342,087
	Basic Skills/Remedial-Instruction	11-230-100-XXX	134,434	141,656	190,416
	Bilingual Education-Instruction	11-240-100-XXX	137,654	144,160	151,879
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	205,646	252,118	262,125
	School-Sponsored Athletics-Instruction	11-402-100-XXX	797,297	845,157	900,049
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	438,110	650,791	782,964
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,321	265,998	166,197
	Undistributed Expenditures-Health Services	11-000-213-XXX	275,788	260,958	261,993
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	271,180	386,796	350,854
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	496,670	333,137	397,273
	Undistributed Expenditures-Guidance	11-000-218-XXX	890,341	924,688	993,106
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	664,675	585,858	697,861
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	740,796	720,150	765,165
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	482,259	501,721	528,542
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,296	20,730	43,209
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	743,741	754,174	776,738
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,146,357	1,273,957	1,214,293
	Undistributed Expenditures-Central Services	11-000-251-XXX	551,208	630,649	615,025
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,406	6,632	6,862
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,441,873	2,890,047	3,037,091
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	854,600	934,417	920,869
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,679,539	5,826,460	6,400,245
	Total Undistributed Expenditures			16,760,160	16,967,163
General Fund Current Expenses	Total General Current Expense		30,171,676	31,062,590	32,844,839

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	76,988	137,873	30,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,529,530	2,240,282	184,109
	Increase In Capital Reserve	10-604	0	75,000	20,000
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		2,606,518	2,453,205	235,059
General Fund Expenses and Transfers	General Fund Grand Total		32,778,194	33,515,795	33,079,898
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,098	8,631	0
	Student Activity Fund	20-475-XXX-XXX	415,046	100	100
	Scholarship Fund	20-476-XXX-XXX	59,800	100	100
Special Revenue Fund Expenses for Other State Projects	Nonpublic Handicapped Services	20-XXX-XXX-XXX	930	0	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	38,448	0
	Other	20-XXX-XXX-XXX	38,777	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	39,707	38,448	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	32,200	63,184	53,706
	Title II	20-XXX-XXX-XXX	16,842	17,618	14,975
	Title III	20-XXX-XXX-XXX	1,568	2,166	1,841
	Title IV	20-XXX-XXX-XXX	19,633	14,684	12,481
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	292,820	310,753	264,140
	Vocational Education	20-XXX-XXX-XXX	0	18,234	15,499
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	64,672	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,518	0	0
	Other	20-XXX-XXX-XXX	14,859	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	265,062	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,750	4,250	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	29,175	15,825	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	164,350	0
Arp ESSER Grant Program	20-487-xxx-xxx	234,265	361,445	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,006	67,145	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,497	27,503	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,013,867	1,152,157	362,642
Special Revenue Fund Expenses	Total Special Revenue Funds		1,546,518	1,199,436	362,842
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,884,576	1,711,863	1,701,613
	Total Debt Service Funds		1,884,576	1,711,863	1,701,613
All Fund Expenses	Total Expenditures/Appropriations		36,209,288	36,427,094	35,144,353
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,209,288	36,427,094	35,144,353

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	887,412	1,275,200	625,811	625,811
	Repayment of Debt	131,804	6,752	936	0
Restricted for General Operating Budget	Capital Reserve	135,557	244,618	319,668	339,718
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,400	1,400	355,389	355,389
	Legal Reserve	80,501	491,089	491,089	0
	Unemployment Fund	142,763	174,493	174,493	174,493
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	285,265	323,946	323,946	323,946
	Scholarship Fund	60,676	79,355	79,355	79,355
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,736	\$19,476	\$19,845	\$20,549	\$21,521
Total Classroom Instruction	\$9,960	\$10,655	\$11,192	\$11,471	\$12,157
Classroom-Salaries and Benefits	\$9,514	\$10,068	\$10,530	\$10,762	\$11,509
Classroom-General Supplies and Textbooks	\$352	\$473	\$523	\$534	\$508
Classroom-Purchased Services	\$94	\$114	\$138	\$175	\$140
Total Support Services	\$3,015	\$3,358	\$3,469	\$3,532	\$3,715
Support Services-Salaries and Benefits	\$2,884	\$3,210	\$3,297	\$3,321	\$3,488
Total Administrative Costs	\$1,964	\$2,029	\$2,059	\$2,299	\$2,249
Administration Salaries and Benefits	\$1,660	\$1,665	\$1,730	\$1,968	\$1,908
Total Operations and Maintenance of Plant	\$2,022	\$2,593	\$2,195	\$2,300	\$2,403
Operations and Maintenance-Salaries and Benefits	\$1,157	\$1,194	\$1,199	\$1,272	\$1,310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$771	\$835	\$924	\$939	\$989
Total Equipment Costs	\$62	\$52	\$42	\$96	\$21
Legal Costs	\$41	\$82	\$58	\$60	\$60
Employee Benefits as a percentage of salaries*	30.65%	29.39%	30.01%	28.86%	30.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Manasquan Borough	(A) General Fund School Levy	17,256,038
	(D) Total School Levy	18,654,289
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,036,021,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,051,133,074
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8475
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9162
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5656
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6114

Employee Contract List for District

Name	Category	Measure
Frank Kasyan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,160
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary, capped at 60 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Kasyan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	National/State Holidays	

Employee Contract List for District

Name	Category	Measure
Frank Scott	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,113
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$600
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
James Egan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Egan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$600
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Egan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Steffich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed.
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,085	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Jennifer Steffich	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jesse Place	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25	
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jesse Place	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,026
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Counseling
	Base Annual Salary Amount	\$139,209
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Hudson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$85,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	National/State Holidays	

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$300
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day buyout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day buyout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Crawley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Crawley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Peter Crawley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Coppola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$196,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,500	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Richard Coppola	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tara Tholen-Lobel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tara Tholen-Lobel	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Clayton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Supervisor
	Base Annual Salary Amount	\$81,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	National/State Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision, unused days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Clayton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported