

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,969.0	3,977.0	4,026.0
On Roll Special Ed Full-Time	539.0	561.0	601.0
On Roll Subtotal	4,508.0	4,538.0	4,627.0
In Private School Placements	12.0	10.0	12.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	5.0	5.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	79,200,098	80,701,477	82,934,189
	Total Tuition	10-1300	118,549	95,000	296,000
	Rents and Royalties	10-1910	70,518	80,000	80,000
	Sale of Property	10-1930	0	0	350,000
	Unrestricted Miscellaneous Revenues	10-1XXX	227,048	307,571	362,571
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		79,616,213	81,187,048	84,025,760
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,069	1,189,069	1,189,069
	Extraordinary Aid	10-3131	335,973	350,000	350,000
	Categorical Special Education Aid	10-3132	3,375,643	3,375,643	3,375,643
	Equalization Aid	10-3176	3,709,611	2,799,058	2,584,696
	Categorical Security Aid	10-3177	349,448	349,448	349,448
	Other State Aids	10-3XXX	66,987	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	150,844	0	0
	Total Revenues from State Sources		9,177,575	8,063,218	7,848,856
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,737	12,620	18,200
	Total Revenues from Federal Sources		15,737	12,620	18,200
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,851,400	2,111,813
	Withdrawal from Capital Reserve for Local Share	10-307	1,000,000	1,400,000	0
	Withdrawal from Maintenance Reserve	10-310	0	421,020	1,000,000
	Transfers from Other Funds	10-5200	9,892	0	0
	Adjustment for Prior Year Encumbrances		0	3,002	0
	Actual Revenues (Over)/Under Expenditures		-791,820	0	0
General Fund Revenues	Total Operating Budget		89,027,597	92,938,308	95,004,629

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	79,471	0	0
	Scholarship Fund Revenue	20-1770	15,283	0	0
	Other Revenue from Local Sources	20-1XXX	36,323	0	0
	Total Revenues from Local Sources	20-1XXX	131,077	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	316,736	228,177	193,950
	Total Revenues from State Sources		316,736	228,177	193,950
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	136,960	143,220	121,737
	Title II	20-4451-4455	65,723	75,178	63,901
	Title III	20-4491-4494	29,389	23,124	19,655
	Title IV	20-4471-4474	10,589	10,847	9,220
	Arp-Idea Preschool	20-4409	15,705	0	0
	Arp-Idea Basic	20-4419	146,673	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	925,108	1,085,241	922,456
	Arp-ESSER	20-4540	901,714	868,404	286,624
	CRRSA Act-ESSER II	20-4534	379,041	37,048	36,702
	CRRSA Act-Learning Acceleration Grant	20-4535	16,553	15,499	6,592
	CRRSA Act-Mental Health Grant	20-4536	6,383	19,309	31,490
	Total Revenues from Federal Sources		2,633,838	2,277,870	1,498,377
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,921	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-5,041	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,080,531	2,506,047	1,692,327
All Fund Revenues	Total Revenues/Sources		92,108,128	95,444,355	96,696,956
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		92,108,128	95,444,355	96,696,956

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,694,492	26,139,816	26,266,496
	Special Education-Instruction	11-2XX-100-XXX	10,544,679	11,447,916	11,709,486
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,021,426	1,050,609	955,878
	Bilingual Education-Instruction	11-240-100-XXX	333,071	346,759	455,564
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	247,548	269,707	280,715
	School-Sponsored Athletics-Instruction	11-402-100-XXX	819,772	251,903	241,273
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	627,050	648,851
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,041,234	829,871	1,036,611
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	777,444	833,108	1,032,135
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,030,187	1,136,449	1,079,746
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,314,477	1,467,561	1,495,621
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	652,459	651,786	702,504
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,455,070	1,484,653	1,519,261
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,776,953	2,003,700	2,011,365
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,606,842	1,701,277	1,402,386
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	445,905	466,754	479,369
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	105,877	185,024	199,641
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,798,271	1,924,203	1,786,982
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,225,756	4,345,545	4,391,104
	Undistributed Expenditures-Central Services	11-000-251-XXX	654,011	694,813	713,211
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	775,921	709,310	610,280
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,732,053	10,332,535	11,183,758
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,939,741	5,605,654	5,742,930
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,744,584	16,636,461	18,653,392
	Total Undistributed Expenditures		46,076,785	51,008,704	54,040,296
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,000	2,000	2,000
	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		84,239,773	91,144,464	94,600,559

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	444,330	307,976	314,278
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,342,494	1,400,000	0
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,000	1,000	1,000
	Total Capital Outlay		4,787,824	1,708,976	315,278
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	84,868	88,792
	General Fund Grand Total		89,027,597	92,938,308	95,004,629
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,323	0	0
	Student Activity Fund	20-475-XXX-XXX	83,392	0	0
	Scholarship Fund	20-476-XXX-XXX	10,242	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,226	18,348	15,596
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	72,492	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,644	106,540	90,558
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,026	32,368	27,513
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,783	11,676	9,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,989	59,245	50,358
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	109,576	0	0
	Total State Projects	20-XXX-XXX-XXX	316,736	228,177	193,950
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	136,960	143,220	121,737
	Title II	20-XXX-XXX-XXX	65,723	75,178	63,901
	Title III	20-XXX-XXX-XXX	29,389	23,124	19,655
	Title IV	20-XXX-XXX-XXX	10,589	10,847	9,220
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	925,108	1,085,241	922,456
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	146,673	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	15,705	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	379,041	37,048	36,702
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,553	15,499	6,592
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,383	19,309	31,490
	Arp ESSER Grant Program	20-487-xxx-xxx	901,714	868,404	286,624

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,633,838	2,277,870	1,498,377
Special Revenue Fund Expenses	Total Special Revenue Funds		3,080,531	2,506,047	1,692,327
All Fund Expenses	Total Expenditures/Appropriations		92,108,128	95,444,355	96,696,956
Expenses Net of Transfers	Total Expenditures Net of Transfers		92,108,128	95,444,355	96,696,956

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,109,025	4,847,906	3,567,971	1,797,294
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,591,451	3,592,451	2,193,451	2,194,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,783,135	4,285,135	3,866,115	2,868,115
	Legal Reserve	1,925,865	912,601	341,136	0
	Unemployment Fund	700,718	800,718	800,718	800,718
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	95,820	91,899	91,899	91,899
Restricted for Repayment of Debt	Scholarship Fund	4,661	9,702	9,702	9,702
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,202	\$17,105	\$18,656	\$18,681	\$18,994
Total Classroom Instruction	\$10,031	\$10,149	\$11,096	\$11,111	\$11,277
Classroom-Salaries and Benefits	\$10,004	\$10,100	\$10,682	\$10,696	\$10,836
Classroom-General Supplies and Textbooks	\$15	\$16	\$249	\$250	\$237
Classroom-Purchased Services	\$12	\$33	\$165	\$165	\$204
Total Support Services	\$2,482	\$2,489	\$2,732	\$2,736	\$2,743
Support Services-Salaries and Benefits	\$2,263	\$2,276	\$2,455	\$2,459	\$2,470
Total Administrative Costs	\$2,030	\$1,970	\$2,057	\$2,060	\$2,016
Administration Salaries and Benefits	\$1,661	\$1,591	\$1,677	\$1,679	\$1,671
Total Operations and Maintenance of Plant	\$2,278	\$2,049	\$2,445	\$2,449	\$2,611
Operations and Maintenance-Salaries and Benefits	\$672	\$615	\$762	\$763	\$790
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$225	\$293	\$143	\$144	\$145
Total Equipment Costs	\$286	\$98	\$68	\$68	\$68
Legal Costs	\$22	\$35	\$59	\$60	\$34
Employee Benefits as a percentage of salaries*	28.70%	26.24%	28.50%	28.51%	31.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean Counties Shared Services Insurance Fund- Insurance Pool for workers compensation	0
Municipal/Public Works	Purchase of fuel for buses and maintenance vehicles	0
	Joint reverse energy auction for the purchase of electricity	0
	Provide busing services for Township Recreation summer programs	0
	Provide food for senior programs	0
Others	Marlboro Township- School Resource Officers (SRO) for our Schools	0
	Marlboro Township- Class III Special Officers for our Schools.	0
Purchasing	Educational Data Services- Cooperative purchasing for classroom supplies, art supplies, maintenance supplies	0
	ESCNJ- non public services, lease purchase of buses/vans, computer supplies.	0
	CCESC- Cooperative Purchasing for classroom supplies, art supplies, maintenance services and supplies.	0
Transportation Services, including Fuel	Freehold Regional High school District- Non Public Transportation	0
	MOESC-Contracted for routes for regular routes and special education needs	0
	ESCNJ-contracted route for students with special needs.	0
	Jointure with neighboring Monmouth County school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	82,934,189
	(D) Total School Levy	82,934,189
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	7,301,546,320
	(H) Estimated Equalized Valuation (as of 10/01/22)	9,492,389,912
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1358
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1358
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8737
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8737

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$117,619
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Eric Hibbs	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$211,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Eric Hibbs	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$31,707
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,135
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout is based on days earned at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Walsh	Job Title	Administrative Assistant
	Job Title II	to the BA
	Base Annual Salary Amount	\$94,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$4,468
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Sanford	Job Title	Secretary
	Job Title II	to the Superintendent
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/20/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,500	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement	

Employee Contract List for District

Name	Category	Measure
Karen Sanford	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Ballone	Job Title	Assistant Superintendent
	Job Title II	Curriculum/Human Resource
	Base Annual Salary Amount	\$175,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	



Employee Contract List for District

Name	Category	Measure
Michael Ballone	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Apollon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR
	Base Annual Salary Amount	\$101,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Apollon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Enny	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$135,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tom Enny	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$6,527
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vincent Caravello	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$159,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported