

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,525.0	1,520.0	1,600.0
On Roll Regular Shared-Time	427.0	444.0	806.0
On Roll Special Ed Full-Time	11.0	15.0	11.0
On Roll Special Ed Shared-Time	567.0	604.0	483.0
On Roll Subtotal	2,530.0	2,583.0	2,900.0
In Post-Secondary Part Time	22.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	17,962,178	17,962,178	17,962,178
	Tuition from Local Education Authorities	10-1310	13,429,412	14,080,118	15,953,392
	Non-Resident Fees	10-1350	84,589	84,009	94,988
	Unrestricted Miscellaneous Revenues	10-1XXX	871,393	1,201,533	1,316,000
	Other Restricted Miscellaneous Revenues	10-1XXX	407,823	1,014,012	1,038,850
	Total Revenues from Local Sources			32,755,395	34,341,850
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,572,980	1,572,980	1,572,980
	Vocational Expansion Stabilization Aid	10-3140	3,389,597	4,753,332	5,476,360
	Equalization Aid	10-3176	2,949,050	1,585,315	862,287
	Categorical Security Aid	10-3177	208,928	208,928	208,928
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	170,571	0	0
	Total Revenues from State Sources			8,291,126	8,120,555
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	174,442	0	0
	Total Revenues from Federal Sources		174,442	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	1,750,000
	Adjustment for Prior Year Encumbrances		0	589,278	0
	Actual Revenues (Over)/Under Expenditures		-195,598	0	0
General Fund Revenues	Total Operating Budget		41,025,365	45,051,683	46,235,963
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	510,898	0	0
	Scholarship Fund Revenue	20-1770	3,500	0	0
	Other Revenue from Local Sources	20-1XXX	20,137	14,916	0
	Total Revenues from Local Sources	20-1XXX	534,535	14,916	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	193,067	104,656	88,958
	Total Revenues from State Sources		193,067	104,656	88,958
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	176,382	164,887	140,154
	Title II	20-4451-4455	36,449	37,975	32,279
	Title IV	20-4471-4474	13,505	15,530	13,201
	Arp-Idea Basic	20-4419	69,896	2,364	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	246,611	232,291	197,447

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	199,104	50,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Vocational Education	20-4430	497,692	416,114	353,697
	Arp-ESSER	20-4540	48,116	1,439,165	950,000
	Adult Basic Education	20-4440	34,466	60,000	51,000
	CARES Act Education Stabilization Fund	20-4530	43,117	7,882	0
	CRRSA Act-ESSER II	20-4534	418,653	73,091	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,123	5,972	3,500
	CRRSA Act-Mental Health Grant	20-4536	26,533	18,467	15,000
	Total Revenues from Federal Sources		1,646,543	2,797,842	1,931,278
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-52,988	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,500	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,322,657	2,917,414	2,020,236
All Fund Revenues	Total Revenues/Sources		43,348,022	47,969,097	48,256,199
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,348,022	47,969,097	48,256,199

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	28,460	18,000	18,000	
	Vocational Programs	11-3XX-100-XXX	18,986,218	19,351,330	19,692,178	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	420,350	387,778	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	540,056	579,352	628,724	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	0	4,600	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,756,524	1,852,495	1,934,812	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	125,138	109,390	75,350	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	193,087	174,684	170,890	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	98,037	39,093	43,835	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	247,588	211,330	243,102	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	602,880	885,432	799,701	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,573,249	2,751,741	2,931,696	
	Undistributed Expenditures-Central Services	11-000-251-XXX	688,748	639,310	654,820	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	460,982	609,012	960,550	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,663,958	6,296,639	6,052,103	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	41,160	126,340	142,153	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,239,127	9,096,455	9,799,657	
	Undistributed Expenditures-Food Services	11-000-310-930	20,000	55,000	55,000	
		Total Undistributed Expenditures		20,250,534	23,426,273	24,496,993
	General Fund Current Expenses	Total General Current Expense		39,265,212	43,215,953	44,594,949
Capital Outlay	Equipment	12-XXX-XXX-730	27,182	113,255	11,100	
	Facilities Acquisition and Construction Services	12-000-400-XXX	249,737	102,828	80,586	
	Total Capital Outlay		276,919	216,083	91,686	
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	79,865	154,462	134,962	
	Summer School-Support Services	13-422-200-XXX	68,889	87,698	75,000	
	Total Summer School	13-422-X00-XXX	148,754	242,160	209,962	
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	4,097	0	
	Total Other Special Schools	13-4XX-X00-XXX	0	4,097	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	252,490	250,105	306,500
	Vocational Evening-Local-Support Services	13-629-200-XXX	180,630	193,079	160,056
	Total Vocational Evening-Local	13-629-X00-XXX	433,120	443,184	466,556
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,483,234	1,619,647	1,549,328
General Fund Expenses and Transfers	General Fund Grand Total		41,025,365	45,051,683	46,235,963
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,137	14,916	0
	Student Activity Fund	20-475-XXX-XXX	457,910	0	0
	Scholarship Fund	20-476-XXX-XXX	5,000	0	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	120,037	104,656	88,958
	Other	20-XXX-XXX-XXX	73,030	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	193,067	104,656	88,958
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	176,382	164,887	140,154
	Title II	20-XXX-XXX-XXX	36,449	37,975	32,279
	Title IV	20-XXX-XXX-XXX	13,505	15,530	13,201
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	246,611	232,291	197,447
	Vocational Education	20-XXX-XXX-XXX	497,692	416,114	353,697
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	69,896	2,364	0
	Adult Education	20-XXX-XXX-XXX	34,466	60,000	51,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	43,117	7,882	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	418,653	73,091	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,123	5,972	3,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	26,533	18,467	15,000
	Arp ESSER Grant Program	20-487-xxx-xxx	48,116	1,439,165	950,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	199,104	50,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,646,543	2,797,842	1,931,278
Special Revenue Fund Expenses	Total Special Revenue Funds		2,322,657	2,917,414	2,020,236
All Fund Expenses	Total Expenditures/Appropriations		43,348,022	47,969,097	48,256,199
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,348,022	47,969,097	48,256,199

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,200,219	2,831,177	2,531,177	781,177
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	311,096	364,084	364,084	364,084
Restricted for Repayment of Debt	Scholarship Fund	14,626	13,126	13,126	13,126
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,510	\$20,224	\$21,250	\$21,379	\$20,096
Total Classroom Instruction	\$12,041	\$12,558	\$12,942	\$12,489	\$11,719
Classroom-Salaries and Benefits	\$10,862	\$11,244	\$11,630	\$11,195	\$10,629
Classroom-General Supplies and Textbooks	\$404	\$473	\$508	\$505	\$439
Classroom-Purchased Services	\$775	\$840	\$804	\$790	\$650
Total Support Services	\$2,055	\$2,052	\$2,001	\$2,002	\$1,926
Support Services-Salaries and Benefits	\$1,976	\$1,962	\$1,877	\$1,876	\$1,810
Total Administrative Costs	\$2,716	\$2,789	\$2,993	\$3,050	\$3,050
Administration Salaries and Benefits	\$2,376	\$2,532	\$2,622	\$2,693	\$2,614
Total Operations and Maintenance of Plant	\$2,599	\$2,745	\$3,169	\$3,419	\$3,031
Operations and Maintenance-Salaries and Benefits	\$1,264	\$1,644	\$1,403	\$1,435	\$1,340
Board Contribution to Food Services	\$6	\$10	\$27	\$27	\$24
Total Extracurricular Costs	\$0	\$0	\$0	\$273	\$232
Total Equipment Costs	\$28	\$14	\$67	\$55	\$5
Legal Costs	\$38	\$29	\$48	\$48	\$33
Employee Benefits as a percentage of salaries*	33.93%	31.62%	32.84%	33.57%	35.11%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
200	COUNTY DISTRICTS / TUITION	1,768,447	INCREASED TUITION RATES HIGHER THAN PREVIOUS YEARS, ADDING A FULL TIME 4 YEAR PROGRAM AT ALPS WHICH INCREASES ENROLLMENT, INCREASED ENROLLMENT AT SHARED TIME FROM OPENING PROGRAMS LAST YEAR.
230	OUT OF COUNTY DISTRICTS	205,165	OUT OF COUNTY FEES RAISES, INCREASED NUMBER OF STUDENTS AND BUDGETING TO ACTUALS FROM PY
300	TUITION	114,467	EVENING SCHOOL REGISTRATION TUITION INCREASED IN THE 22/23 SCHOOL YEAR, POST COVID ENROLLMENTS COMING BACK UP, AND NAVY REIMBURSEMENTS ARE BEING BUDGETED TO ACTUAL

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	MONMOUTH REGIONAL SD PROVIDES SNOW REMOVAL FOR TINTON FALLS CAMPUS	0
	MONMOUTH COUNTY PROVIDES SNOW REMOVAL FOR BTCH, CAREER CENTER AND ADMIN BUILDING	0
Food Services	LONG BRANCH AND FREEHOLD TWP PROVIDE LUNCH SERVICES AT ALPS AND BTHS	0
Municipal/Public Works	COUNTY OF MONMOUTH PROVIDES THE FAIRGROUNDS FOR GRADUATION CEREMONIES EXCEPT MAST	0
Others	DISTRICT STUDENTS PROVIDE LANDSCAPING SERVICES FOR THE COUNTY BUILDINGS ON KOZLOSKI RD	0
	DISTRICT STUDENTS BUILD SHEDS FOR MONMOUTH COUNTY DPW	0
	DISTRICT COOPERATES WITH THE NATIONAL PARK SERVICE TO PROTECT AND PRESERVE WILDLIFE, BEACHES AND WATER AROUND SANDY HOOK	0
	NATIONAL PARK SERVICE PROVIDE SNOW REMOVAL FOR MAST	0
	DISTRICT PROVIDES ACCESS TO THE PROPERTY AROUND BTHS TO THE COUNTY FOR PARKING AND STAGING OF FIREWORKS FOR THE COUNTY FAIR	0
	COUNTY OWNED GENERATOR IS LOCATED AT BIOTECHNOLOGY HIGH SCHOOL IN ORDER TO CONVERT THE BUILDING TO A TERTIARY SHELTER IN AN EMERGENCY	0
Purchasing	DISTRICT BELONGS TO MULTIPLE CO-OPS INCLUDED ED-DATA, ESCNJ, NJPA FOR PURCHASING INSTRUCTIONAL AND NON INSTRUCTIONAL SUPPLIES, EQUIPMENT AND SERVICES	0
	DISTRICT PURCHASES FUEL FROM THE COUNTY OF MONMOUTH	0
	DISTRICT PARTICIPATES IN THE ACES PROGRAM FOR POOLED ENERGY SERVICES	0

Employee Contract List for District

Name	Category	Measure
DR. CHARLES FORD	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,562
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX FOR UNUSED VACATION LEAVE AS OF 2/28
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DR. CHARLES FORD	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FRED SWAIN	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS

Employee Contract List for District

Name	Category	Measure
FRED SWAIN	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
GARY ORTNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$117,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GARY ORTNER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$1,069
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
GARY ORTNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GEORGE BARRETO, SR	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT	

Employee Contract List for District

Name	Category	Measure
GEORGE BARRETO, SR	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
KELLY BRAZELTON	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
KELLY BRAZELTON	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$12,094
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	15000 CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARIA SORANNO	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARIA SORANNO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RUSSEL WATTS	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,127
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS

Employee Contract List for District

Name	Category	Measure
RUSSEL WATTS	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SEAN MEEHAN	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SEAN MEEHAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SEAN MEEHAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported