

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,126.0	1,149.0	1,140.0
On Roll Regular Shared-Time	13.0	9.0	11.0
On Roll Special Ed Full-Time	142.0	137.0	151.0
On Roll Special Ed Shared-Time	16.0	23.0	20.0
On Roll Subtotal	1,297.0	1,318.0	1,322.0
In Private School Placements	14.0	15.0	19.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	1.0	2.0	3.0
Received	208.0	206.0	181.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,142,831	25,645,689	26,766,799
	Total Tuition	10-1300	3,278,825	3,202,875	3,367,200
	Transportation Fees from Other Local Education Authorities	10-1420-1440	148,796	50,000	80,000
	Rents and Royalties	10-1910	550	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	37,350	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,555	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	4,459	250	250
	Total Revenues from Local Sources		28,615,366	28,949,064	30,264,499
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	329,380	329,380	329,380
	Extraordinary Aid	10-3131	420,167	0	0
	Categorical Special Education Aid	10-3132	826,072	1,000,867	1,201,803
	Equalization Aid	10-3176	85,945	85,945	85,945
	Categorical Security Aid	10-3177	149,757	149,757	149,757
	Adjustment Aid	10-3178	20,284	20,284	20,284
	Other State Aids	10-3XXX	23,275	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	77,667	0	0
	Total Revenues from State Sources		1,932,547	1,586,233	1,787,169
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,246	16,736	14,385
	Total Revenues from Federal Sources		6,246	16,736	14,385
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	596,373	667,043
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,422,237
	Withdrawal from Maintenance Reserve	10-310	0	350,000	400,000
	Adjustment for Prior Year Encumbrances		0	1,993,081	0
	Actual Revenues (Over)/Under Expenditures		-3,022,255	0	0
General Fund Revenues	Total Operating Budget		27,531,904	33,491,487	35,555,333

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	282,915	125,000	125,000
	Scholarship Fund Revenue	20-1770	2,399	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	56,270	54,891	0
	Total Revenues from Local Sources	20-1XXX	341,584	184,891	130,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	774,861	763,193	681,667
	Total Revenues from State Sources		774,861	763,193	681,667
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	136,745	154,930	98,375
	Title II	20-4451-4455	27,451	19,485	16,562
	Title III	20-4491-4494	17,062	27,758	16,063
	Arp-Idea Basic	20-4419	73,364	17,919	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	433,217	440,991	329,215
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,050	97,231	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,600	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	36,400	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	12,380	834,823	0
	CRRSA Act-ESSER II	20-4534	225,922	151,042	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,939	22,061	0
	CRRSA Act-Mental Health Grant	20-4536	19,634	25,366	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	78,039	0	0
	Total Revenues from Federal Sources			1,031,403	1,913,006
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-25,346	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		22,622	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,145,124	2,861,090	1,271,882
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,686,909	1,143,558	1,151,164
	Total Revenues from Local Sources		1,686,909	1,143,558	1,151,164
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	310,341	325,892	326,660

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,900	1
	Total Local Repayment of Debt		1,997,250	1,474,350	1,477,825
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,997,249	1,474,350	1,477,825
All Fund Revenues	Total Revenues/Sources		31,674,277	37,826,927	38,305,040
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,674,277	37,826,927	38,305,040

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,190,174	10,614,009	10,565,317
	Special Education-Instruction	11-2XX-100-XXX	1,504,131	1,432,508	1,487,349
	Bilingual Education-Instruction	11-240-100-XXX	407,096	446,353	463,259
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	167,320	278,915	236,581
	School-Sponsored Athletics-Instruction	11-402-100-XXX	845,525	909,736	815,662
	Summer School	11-422-XXX-XXX	61,739	99,910	103,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,381,699	2,241,212	2,327,075
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	412,698	392,503	401,285
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,299	159,081	168,319
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	82,138	113,765	132,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	761,637	851,637	884,740
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	626,865	648,251	659,901
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	640,426	694,562	703,796
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	201,234	199,570	201,970
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,719	29,990	37,574
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	693,175	909,067	787,953
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	617,046	707,477	682,011
	Undistributed Expenditures-Central Services	11-000-251-XXX	570,289	612,038	594,100
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	224,757	270,733	261,155
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,787,689	3,731,447	3,242,903
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,908,066	2,240,375	2,608,485
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,852,419	4,896,907	5,568,450
	Total Undistributed Expenditures			14,924,156	18,698,615
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		27,100,141	32,480,296	32,934,035

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	392,700	944,378	110,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,063	39,063	39,063
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,422,237
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		431,763	983,691	2,571,550
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	27,500	49,748
	General Fund Grand Total		27,531,904	33,491,487	35,555,333
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	56,270	54,891	0
	Student Activity Fund	20-475-XXX-XXX	257,569	125,000	125,000
	Scholarship Fund	20-476-XXX-XXX	25,021	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	41,511	45,870	38,989
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	149,256	180,016	153,013
	Nonpublic Nursing Services	20-XXX-XXX-XXX	72,248	77,840	66,164
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,231	29,190	24,811
	Nonpublic Security Aid	20-XXX-XXX-XXX	121,799	142,475	121,103
	Other	20-XXX-XXX-XXX	327,563	287,802	277,587
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	774,861	763,193	681,667
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	136,745	154,930	98,375
	Title II	20-XXX-XXX-XXX	27,451	19,485	16,562
	Title III	20-XXX-XXX-XXX	17,062	27,758	16,063
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	433,217	440,991	329,215
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	73,364	17,919	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	225,922	151,042	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,939	22,061	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,634	25,366	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	78,039	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	12,380	834,823	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,050	97,231	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,600	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	36,400	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,031,403	1,913,006	460,215
Special Revenue Fund Expenses	Total Special Revenue Funds		2,145,124	2,861,090	1,271,882
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,997,249	1,474,350	1,477,825
	Total Debt Service Funds		1,997,249	1,474,350	1,477,825
All Fund Expenses	Total Expenditures/Appropriations		31,674,277	37,826,927	38,305,040
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,674,277	37,826,927	38,305,040

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,544,910	1,893,384	1,297,011	629,968
	Repayment of Debt	4,900	4,901	1	0
Restricted for General Operating Budget	Capital Reserve	3,452,330	6,059,345	6,059,595	3,637,608
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,578,148	1,578,148	1,228,398	828,648
	Legal Reserve	0	0	0	0
	Unemployment Fund	100,797	100,968	100,968	100,968
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	125,716	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	134,331	159,677	159,677	159,677
Restricted for Repayment of Debt	Scholarship Fund	3,227,062	3,204,440	3,204,440	3,204,440
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,738	\$18,713	\$20,185	\$21,504	\$21,463
Total Classroom Instruction	\$10,305	\$10,726	\$11,585	\$12,095	\$12,454
Classroom-Salaries and Benefits	\$9,618	\$10,027	\$10,673	\$11,041	\$11,588
Classroom-General Supplies and Textbooks	\$443	\$409	\$529	\$694	\$453
Classroom-Purchased Services	\$244	\$290	\$384	\$360	\$413
Total Support Services	\$2,768	\$2,803	\$3,000	\$3,007	\$3,171
Support Services-Salaries and Benefits	\$2,661	\$2,663	\$2,807	\$2,803	\$2,947
Total Administrative Costs	\$1,955	\$1,944	\$2,105	\$2,285	\$2,183
Administration Salaries and Benefits	\$1,540	\$1,478	\$1,593	\$1,656	\$1,662
Total Operations and Maintenance of Plant	\$1,930	\$2,296	\$2,432	\$2,995	\$2,628
Operations and Maintenance-Salaries and Benefits	\$549	\$534	\$562	\$585	\$590
Board Contribution to Food Services	\$28	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$741	\$935	\$1,051	\$1,110	\$1,012
Total Equipment Costs	\$50	\$309	\$161	\$725	\$84
Legal Costs	\$68	\$72	\$57	\$64	\$61
Employee Benefits as a percentage of salaries*	27.25%	24.34%	29.22%	28.34%	31.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite programs with two local school districts	0
Insurance Coverages and Benefits	SEHBP, NJSIG, MOCCSIF	0
Municipal/Public Works	School Resource Officer	0
Others	MOESC for Non Public School Purchasing and Services	0
Professional Staff Development	Articulation with K-8s and other local districts	0
Purchasing	State Contract, Ed Data, ESCNJ, Hunterdon ESC, Keystone, ACES, E-Rate,	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC, Middletown and Sending District Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	7,615,851
	(D) Total School Levy	7,943,387
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,928,808,910
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,980,465,903
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3948
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4118
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3845
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4011
Red Bank Boro	(A) General Fund School Levy	13,293,620
	(D) Total School Levy	13,865,341
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,662,844,382
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,849,739,372
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4992
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5207
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4665
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4865
Shrewsbury Boro	(A) General Fund School Levy	5,857,328
	(D) Total School Levy	6,109,235
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,373,265,845
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,491,920,412
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4265
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4449
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3926
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4095

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Louis Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Louis Moore	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Daniels	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$115,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Daniels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Daniels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Kelly	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Kimberly Kelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Manuel Pabon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$97,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Manuel Pabon	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,687
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported