

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,076.0	1,077.0	1,106.0
On Roll Special Ed Full-Time	266.0	297.0	313.0
On Roll Subtotal	1,342.0	1,374.0	1,419.0
In Private School Placements	6.0	7.0	11.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	2.0	2.0	0.0
Received	3.0	3.0	6.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,668,176	25,153,986	26,655,078	
	Total Tuition	10-1300	136,562	40,000	50,000	
	Rents and Royalties	10-1910	0	90,000	90,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	120,624	60,000	160,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100	
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100	
	Total Revenues from Local Sources			24,925,362	25,344,286	26,955,378
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	982,013	982,013	982,013	
	Extraordinary Aid	10-3131	849,706	400,000	600,000	
	Categorical Special Education Aid	10-3132	986,472	986,472	986,472	
	Categorical Security Aid	10-3177	196,966	196,966	196,966	
	Adjustment Aid	10-3178	684,791	443,937	367,003	
	Other State Aids	10-3XXX	889,651	0	0	
	Total Revenues from State Sources			4,589,599	3,009,388	3,132,454
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,465	23,286	33,379	
	Total Revenues from Federal Sources			33,465	23,286	33,379
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,390,686	3,052,307	
	Withdrawal from Capital Reserve for Local Share	10-307	0	129,600	0	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	17,762	17,762	
	Withdrawal from Maintenance Reserve	10-310	0	350,000	350,000	
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	180,000	
	Adjustment for Prior Year Encumbrances			0	961,281	0
	Actual Revenues (Over)/Under Expenditures			-1,364,381	0	0
General Fund Revenues	Total Operating Budget			28,184,045	33,226,289	33,721,280
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,674	48,087	35,000	
	Other Revenue from Local Sources	20-1XXX	0	92,598	50,000	
	Total Revenues from Local Sources	20-1XXX	25,674	140,685	85,000	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	30,977	0
	Other Restricted Entitlements	20-32XX	0	323,059	273,877
	State Grants Through Intermediate Sources	20-3700	268,393	0	0
	Total Revenues from State Sources		268,393	354,036	273,877
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,724	64,118	57,000
	Title II	20-4451-4455	24,840	40,440	25,043
	Title III	20-4491-4494	0	22,615	17,015
	Title IV	20-4471-4474	7,987	20,000	9,000
	Arp-Idea Preschool	20-4409	7,682	0	0
	Arp-Idea Basic	20-4419	63,881	26,173	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	459,894	738,642	450,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	116,816	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	29,596	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	132,983	747,829	467,396
	CARES Act Education Stabilization Fund	20-4530	7,721	21,024	0
	CRRSA Act-ESSER II	20-4534	189,582	212,740	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,834	13,318	0
	Other	20-4XXX	0	2,607	0
	CRRSA Act-Mental Health Grant	20-4536	44,820	180	0
	Arp Homeless Children and Youth II Grant	20-4546	0	12,225	0
Total Revenues from Federal Sources			1,015,948	2,153,323	1,025,454
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,711	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,305,304	2,648,044	1,384,331
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	3,275	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,097,946	1,771,121	1,834,241
	Total Revenues from Local Sources		2,097,946	1,771,121	1,834,241
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	780,216	788,078	788,034
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	65,076	3,275
	Total Local Repayment of Debt		2,881,437	2,624,275	2,625,550
	Actual Revenues (Over)/Under Expenditures		-3,275	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,878,162	2,624,275	2,625,550
All Fund Revenues	Total Revenues/Sources		32,367,511	38,498,608	37,731,161
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,367,511	38,498,608	37,731,161

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,580,406	7,998,878	8,075,577
	Special Education-Instruction	11-2XX-100-XXX	4,207,203	5,033,541	5,127,434
	Basic Skills/Remedial-Instruction	11-230-100-XXX	431,310	452,372	574,290
	Bilingual Education-Instruction	11-240-100-XXX	78,023	84,394	87,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	83,677	95,200	108,295
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,054	71,920	70,383
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	382,213	446,725	404,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	463,109	620,727	525,235
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	452,925	570,168	498,094
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	377,682	379,261	354,758
	Undistributed Expenditures-Guidance	11-000-218-XXX	218,400	252,806	250,990
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	747,167	922,342	836,888
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	634,865	594,647	527,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	186,623	206,587	394,101
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	136,711	148,693	148,336
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	556,374	695,944	671,036
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	982,242	1,053,691	1,069,751
	Undistributed Expenditures-Central Services	11-000-251-XXX	394,877	421,724	435,335
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	133,399	151,042	34,181
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,793,821	3,434,598	3,380,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,781,169	3,402,271	3,430,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,317,019	5,639,901	6,485,920
	Total Undistributed Expenditures			15,558,596	18,941,127
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		27,993,269	32,677,632	33,490,804

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	104,305	150,444	52,614
	Facilities Acquisition and Construction Services	12-000-400-XXX	47,715	369,024	177,762
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		152,020	519,568	230,476
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	38,756	29,089	0
	General Fund Grand Total		28,184,045	33,226,289	33,721,280
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	92,598	50,000
	Student Activity Fund	20-475-XXX-XXX	20,963	48,087	35,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,155	21,252	17,952
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,738	39,561	33,627
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,906	71,618	60,875
	Nonpublic Nursing Services	20-XXX-XXX-XXX	25,408	36,064	30,464
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,537	13,524	11,424
	Nonpublic Security Aid	20-XXX-XXX-XXX	117,649	141,040	119,535
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	30,977	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	268,393	354,036	273,877
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,724	64,118	57,000
	Title II	20-XXX-XXX-XXX	24,840	40,440	25,043
	Title III	20-XXX-XXX-XXX	0	22,615	17,015
	Title IV	20-XXX-XXX-XXX	7,987	20,000	9,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	459,894	738,642	450,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	63,881	26,173	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	7,682	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	7,721	21,024	0
	Other	20-XXX-XXX-XXX	0	2,607	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	189,582	212,740	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,834	13,318	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,820	180	0
	Arp ESSER Grant Program	20-487-xxx-xxx	132,983	747,829	467,396
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	116,816	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	29,596	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	12,225	0
	Total Federal Projects	20-XXX-XXX-XXX	1,015,948	2,153,323	1,025,454
Special Revenue Fund Expenses	Total Special Revenue Funds		1,305,304	2,648,044	1,384,331
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,878,162	2,624,275	2,625,550
	Total Debt Service Funds		2,878,162	2,624,275	2,625,550
All Fund Expenses	Total Expenditures/Appropriations		32,367,511	38,498,608	37,731,161
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,367,511	38,498,608	37,731,161

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,817,736	3,162,517	1,303,019	645,300
	Repayment of Debt	65,076	68,351	3,275	0
Restricted for General Operating Budget	Capital Reserve	6,258,958	6,750,265	7,453,003	7,435,341
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,454,266	1,457,238	1,457,338	1,107,438
	Legal Reserve	5,637,811	5,125,776	2,394,588	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,100	250,200	70,300
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	266,358	266,458	266,458	266,458
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,497	48,208	48,208	48,208
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,622	\$18,340	\$20,508	\$20,968	\$20,878
Total Classroom Instruction	\$11,628	\$11,275	\$12,677	\$12,873	\$13,110
Classroom-Salaries and Benefits	\$10,928	\$10,754	\$12,040	\$12,169	\$12,475
Classroom-General Supplies and Textbooks	\$461	\$312	\$386	\$424	\$353
Classroom-Purchased Services	\$239	\$209	\$250	\$280	\$282
Total Support Services	\$3,097	\$2,868	\$3,286	\$3,341	\$3,244
Support Services-Salaries and Benefits	\$2,770	\$2,409	\$2,731	\$2,645	\$2,809
Total Administrative Costs	\$1,885	\$1,836	\$2,039	\$2,078	\$1,971
Administration Salaries and Benefits	\$1,605	\$1,542	\$1,685	\$1,689	\$1,623
Total Operations and Maintenance of Plant	\$1,906	\$2,237	\$2,354	\$2,521	\$2,386
Operations and Maintenance-Salaries and Benefits	\$54	\$850	\$79	\$79	\$13
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$105	\$124	\$151	\$155	\$167
Total Equipment Costs	\$164	\$77	\$0	\$110	\$37
Legal Costs	\$53	\$40	\$40	\$41	\$39
Employee Benefits as a percentage of salaries*	30.70%	25.57%	33.73%	32.57%	36.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Township	(A) General Fund School Levy	382,474
	(D) Total School Levy	407,119
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	82,570,683
	(H) Estimated Equalized Valuation (as of 10/01/22)	66,250,370
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4632
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4931
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5773
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6145
Tinton Falls Borough	(A) General Fund School Levy	26,296,933
	(D) Total School Levy	28,106,529
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,280,928,837
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,603,353,964
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6143
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6566
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5713
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6106

Employee Contract List for District

Name	Category	Measure
DENNIS DUARTE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks
	Total Allowances Amount	\$1,695
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DENNIS DUARTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELIZABETH COLE	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Total Allowances Amount	\$2,589
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KERRI WALSFER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SPECIAL SVS
	Base Annual Salary Amount	\$142,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KERRI WALSIFER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks
	Total Allowances Amount	\$1,345
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
KERRI WALSFER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GOLDEY	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks
	Total Allowances Amount	\$5,861
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,943
Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible	

Employee Contract List for District

Name	Category	Measure
LISA GOLDEY	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHELLE MARRA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$88,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
MICHELLE MARRA	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks
	Total Allowances Amount	\$945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF SPECIAL ED.
	Base Annual Salary Amount	\$84,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no conversion/payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

ROBYN BLONDER

Employee Contract List for District

Name	Category	Measure
ROBYN BLONDER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUE ROSS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$103,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks

Employee Contract List for District

Name	Category	Measure
SUE ROSS	Total Allowances Amount	\$1,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
VIN DANIELS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,279
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Breaks
	Total Allowances Amount	\$3,589
	Total Bonuses Amount	\$13,976
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported