

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,727.0	1,705.0	1,777.0
On Roll Regular Shared-Time	73.0	86.0	0.0
On Roll Special Ed Full-Time	349.0	328.0	342.0
On Roll Special Ed Shared-Time	26.0	28.0	3.0
On Roll Subtotal	2,175.0	2,147.0	2,122.0
In Private School Placements	6.0	9.0	13.0
Sent to Other Districts Regular	3.5	2.5	24.0
Sent to Other Districts Special Ed	6.5	5.0	26.5
Received	524.0	508.0	534.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,264,155	24,749,438	25,965,480	
	Total Tuition	10-1300	6,756,730	6,877,701	6,984,481	
	Transportation Fees from Individuals	10-1410	57,846	46,875	54,000	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	126,435	20,000	100,000	
	Rents and Royalties	10-1910	46,883	23,750	79,500	
	Unrestricted Miscellaneous Revenues	10-1XXX	332,746	405,400	554,370	
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000	
	Total Revenues from Local Sources			31,584,795	32,125,164	33,739,831
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,345,890	1,403,220	1,512,840	
	Categorical Transportation Aid	10-3121	431,910	431,910	431,910	
	Extraordinary Aid	10-3131	155,088	100,000	100,000	
	Categorical Special Education Aid	10-3132	990,729	990,729	990,729	
	Equalization Aid	10-3176	1,863,594	1,380,434	1,028,480	
	Categorical Security Aid	10-3177	123,383	123,383	123,383	
	Other State Aids	10-3XXX	2,170,505	1,430,000	0	
	Total Revenues from State Sources			7,081,099	5,859,676	4,187,342
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	115,848	24,887	25,984	
	Total Revenues from Federal Sources			115,848	24,887	25,984
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	717,835	879,688	
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,631,794	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	108,669	0	
	Withdrawal from Maintenance Reserve	10-310	0	513,771	559,381	
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	605,483	675,657	
	Withdrawal from Current Expense Emergency Reserve	10-312	0	6,205	0	
	Other Financing Sources	10-5XXX	547,567	0	0	
	Adjustment for Prior Year Encumbrances		0	2,487,674	0	
	Actual Revenues (Over)/Under Expenditures			-3,036,871	0	0
General Fund Revenues	Total Operating Budget			36,292,438	42,449,364	41,699,677

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	485,154	0	9,000
	Scholarship Fund Revenue	20-1770	14,324	0	1,000
	Other Revenue from Local Sources	20-1XXX	62,956	3,056,413	2,949,250
	Total Revenues from Local Sources	20-1XXX	562,434	3,056,413	2,959,250
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	63,216	0
	Other Restricted Entitlements	20-32XX	25,191	35,717	30,359
	State Grants Through Intermediate Sources	20-3700	48,891	0	0
	Total Revenues from State Sources		74,082	98,933	30,359
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	61,737	42,925	36,486
	Title II	20-4451-4455	16,599	21,604	18,363
	Title III	20-4491-4494	0	2,156	1,833
	Title IV	20-4471-4474	0	20,000	8,500
	Arp-Idea Basic	20-4419	87,516	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	385,402	478,711	379,794
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	126,682	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	0	10,333	8,783
	Arp-ESSER	20-4540	5,700	433,286	40,600
	CARES Act Education Stabilization Fund	20-4530	3,970	12	0
	CRRSA Act-ESSER II	20-4534	195,327	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,709	14,291	0
	Other	20-4XXX	10,120	0	0
	CRRSA Act-Mental Health Grant	20-4536	11,647	33,083	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	0	14,576	0
Total Revenues from Federal Sources		788,727	1,322,659	534,359	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		19,999	9,000	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		5,413	1,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,450,655	4,488,005	3,523,968
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	265,000	275,000	290,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,797,064	3,802,430	3,799,034
	Total Revenues from Local Sources		3,797,064	3,802,430	3,799,034
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	164,362	165,058	167,354
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,226,426	4,242,488	4,256,388
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,226,425	4,242,488	4,256,388
All Fund Revenues	Total Revenues/Sources		41,969,518	51,179,857	49,480,033
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,969,518	51,179,857	49,480,033

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,345,039	12,225,142	10,839,215
	Special Education-Instruction	11-2XX-100-XXX	3,780,733	3,675,087	3,238,069
	Basic Skills/Remedial-Instruction	11-230-100-XXX	326,525	174,214	155,560
	Bilingual Education-Instruction	11-240-100-XXX	77,708	81,082	81,047
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	262,105	292,148	313,325
	School-Sponsored Athletics-Instruction	11-402-100-XXX	618,891	718,582	656,384
	Before/After School Programs	11-421-XXX-XXX	0	4,680	4,680
	Summer School	11-422-XXX-XXX	0	91,724	84,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	661,799	845,786	1,164,780
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	180,875	153,787	251,276
	Undistributed Expenditures-Health Services	11-000-213-XXX	403,637	604,050	436,055
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	520,159	557,414	543,063
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	680,717	839,166	963,937
	Undistributed Expenditures-Guidance	11-000-218-XXX	747,624	787,323	755,234
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,010,905	1,041,359	970,106
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	192,785	208,264	83,917
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	564,260	520,985	694,067
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,310	47,510	25,910
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	771,613	878,698	879,439
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,479,954	1,608,415	1,588,447
	Undistributed Expenditures-Central Services	11-000-251-XXX	497,969	519,250	534,730
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	188,561	185,802	24,570
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,898,288	4,427,721	3,970,298
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,941,496	2,390,224	2,959,061
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,010,276	7,310,168	8,683,771
	Total Undistributed Expenditures			19,765,228	22,925,922
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		35,176,229	40,189,581	39,901,941

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	213,456	1,644,792	49,925
	Facilities Acquisition and Construction Services	12-000-400-XXX	902,753	613,991	1,746,811
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,116,209	2,259,783	1,797,736
General Fund Expenses and Transfers	General Fund Grand Total		36,292,438	42,449,364	41,699,677
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	62,956	3,056,413	2,949,250
	Student Activity Fund	20-475-XXX-XXX	505,153	9,000	9,000
	Scholarship Fund	20-476-XXX-XXX	19,737	1,000	1,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,653	3,762	3,198
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,977	1,680
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	5,064	4,304
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,245	7,728	6,569
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,938	2,394	2,035
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,671	14,145	12,023
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	63,216	0
Other	20-XXX-XXX-XXX	4,684	647	550	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	74,082	98,933	30,359
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	61,737	42,925	36,486
	Title II	20-XXX-XXX-XXX	16,599	21,604	18,363
	Title III	20-XXX-XXX-XXX	0	2,156	1,833
	Title IV	20-XXX-XXX-XXX	0	20,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	385,402	478,711	379,794
	Vocational Education	20-XXX-XXX-XXX	0	10,333	8,783
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	87,516	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,970	12	0
	Other	20-XXX-XXX-XXX	10,120	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	195,327	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,709	14,291	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,647	33,083	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	14,576	0
	Arp ESSER Grant Program	20-487-xxx-xxx	5,700	433,286	40,600
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	126,682	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	788,727	1,322,659	534,359
Special Revenue Fund Expenses	Total Special Revenue Funds		1,450,655	4,488,005	3,523,968
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,226,425	4,242,488	4,256,388
	Total Debt Service Funds		4,226,425	4,242,488	4,256,388
All Fund Expenses	Total Expenditures/Appropriations		41,969,518	51,179,857	49,480,033
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,969,518	51,179,857	49,480,033

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,624,109	2,164,507	1,678,922	799,234
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,532,563	2,746,243	2,638,614	1,007,820
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,981,772	1,878,205	1,365,434	807,053
	Legal Reserve	500,001	0	0	0
	Unemployment Fund	503,160	503,160	503,160	503,160
	Tuition Reserve	1,365,685	1,281,140	675,657	0
	Current Expense Emergency Reserve	47,767	6,205	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	203,452	183,453	174,453	174,453
	Scholarship Fund	33,376	27,963	26,963	26,963
Restricted for Repayment of Debt	Repayment of Debt	0	2	2	2



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,943	\$15,546	\$16,595	\$17,669	\$16,861
Total Classroom Instruction	\$8,391	\$8,671	\$9,264	\$9,843	\$9,194
Classroom-Salaries and Benefits	\$7,979	\$8,226	\$8,747	\$8,791	\$8,702
Classroom-General Supplies and Textbooks	\$313	\$348	\$433	\$961	\$372
Classroom-Purchased Services	\$100	\$97	\$84	\$92	\$120
Total Support Services	\$2,631	\$2,575	\$2,831	\$2,925	\$2,959
Support Services-Salaries and Benefits	\$2,447	\$2,441	\$2,675	\$2,753	\$2,650
Total Administrative Costs	\$1,612	\$1,691	\$1,801	\$1,900	\$1,860
Administration Salaries and Benefits	\$1,432	\$1,457	\$1,522	\$1,636	\$1,605
Total Operations and Maintenance of Plant	\$1,785	\$2,073	\$2,132	\$2,368	\$2,188
Operations and Maintenance-Salaries and Benefits	\$1,021	\$1,000	\$1,059	\$1,061	\$1,145
Board Contribution to Food Services	\$31	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$481	\$510	\$536	\$602	\$591
Total Equipment Costs	\$43	\$102	\$8	\$787	\$24
Legal Costs	\$21	\$24	\$47	\$48	\$35
Employee Benefits as a percentage of salaries*	30.79%	26.59%	30.80%	30.75%	38.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Student Activity Fees	90,000	Based on historic data of student enrollment and usage
	Student Parking Fees	15,000	Based on historic data of student enrollment and usage
	Misc	16,000	Unanticipated misc refunds and revenues
	SREC Sales	15,000	Based on market and available certificates
	Chromebook Usage Fee	8,400	Based on student enrollment in 4th and 8th grade
	Credit Completion	7,000	Based on historic enrollment and need
	Gate Receipts	16,000	Based on current year attendance at events
	Millstone 1:1 Aide Reimbursements	480,000	Charged at actual usage for salary and benefits
	Shared Service: Crossing Guard	5,000	Shared with Millstone for high school dismissal
	Erate type 1 and type 2 reimbursements	31,970	Based on applications
	Interest	30,000	Based on current rates and market

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property, liability and workman's compensation insurance is purchased through a JIF	0
	Participant in the State Health Benefits Plan and JIFs for liability insurance	0
Municipal/Public Works	Maintenance of athletic fields shared with Township, technology services shared with Township	0
Others	Shared use of facilities for Allentown, Upper Freehold and Millstone Rec Depts, community groups and municipality for special events or meetings	0
Purchasing	Utilized ESCNJ ACES for electric, gas and internet connectivity	0
	Use MOESC, ESCNJ, ED Data, Sourcewell and Hunterdon ESC for purchasing cooperatives	0
	Consortium utilized for Title III funds with other area Districts	0
Special Education Services	Collaboration with MOSEC/ ESCNJ for evaluations and testing as needed	0
Staffing - Other	The District has a shared service agreement with Upper Freehold Twp and the Monmouth County Sherriff's office to provide SROs	0
Transportation Services, including Fuel	A transportation departments (including Coordinator, admin assistant and mechanic) is shared with Millstone Twp School District	0
	The District hosts and joins jointures with as many neighboring school Districts as possible	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	2,787,128
	(D) Total School Levy	3,194,915
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	193,121,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	199,377,689
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4432
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6544
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3979
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6024
Upper Freehold Township	(A) General Fund School Levy	23,178,352
	(D) Total School Levy	26,569,599
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,591,584,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,658,067,620
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4563
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6694
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3979
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6024

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$6,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,443
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement or resignation at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Petrone	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness Days

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Patrick Leary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported