

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,148.0	1,217.0	1,236.0
On Roll Regular Shared-Time	17.0	12.0	0.0
On Roll Special Ed Full-Time	277.0	261.0	298.0
On Roll Special Ed Shared-Time	7.0	3.0	0.0
On Roll Subtotal	1,449.0	1,493.0	1,534.0
In Private School Placements	22.0	17.0	21.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	7.0	7.0	6.0
Received	305.0	302.5	302.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,535,765	20,946,479	21,829,868
	Total Tuition	10-1300	6,640,115	6,153,816	5,275,353
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	52,000	52,000
	Rents and Royalties	10-1910	4,328	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	124,593	20,000	75,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources			27,304,801	27,222,296
General Fund Revenues from State Sources	School Choice Aid	10-3116	0	15,662	15,122
	Categorical Transportation Aid	10-3121	58,651	58,651	58,651
	Extraordinary Aid	10-3131	678,634	786,500	786,500
	Categorical Special Education Aid	10-3132	959,170	959,170	993,567
	Equalization Aid	10-3176	1,362,841	1,646,780	2,581,950
	Categorical Security Aid	10-3177	238,909	238,909	238,909
	Other State Aids	10-3XXX	363,309	0	0
Total Revenues from State Sources			3,661,514	3,705,672	4,674,699
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,982	74,407	73,827
	Total Revenues from Federal Sources		61,982	74,407	73,827
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	796,483	1,233,606
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	153,274	0
	Actual Revenues (Over)/Under Expenditures		-184,096	0	0
General Fund Revenues	Total Operating Budget		30,844,201	32,002,132	33,264,354
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	11,400	11,400
	Scholarship Fund Revenue	20-1770	0	9,000	9,000
	Other Revenue from Local Sources	20-1XXX	12,100	0	0
	Total Revenues from Local Sources	20-1XXX	12,100	20,400	20,400

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	23,378	3,065	62,437
	Preschool Education Aid	20-3218	1,606,283	1,842,230	1,800,240
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	36,416	0
	Other Restricted Entitlements	20-32XX	142,109	166,298	166,298
	Total Revenues from State Sources		1,771,770	2,048,009	2,028,975
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	146,882	261,083	179,942
	Title II	20-4451-4455	7,203	63,200	63,200
	Title III	20-4491-4494	15,393	35,186	25,910
	Title IV	20-4471-4474	13,183	15,455	15,466
	Arp-Idea Preschool	20-4409	0	6,610	0
	Arp-Idea Basic	20-4419	4,744	72,929	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	365,067	456,726	393,671
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	101,121	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	27,369
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	254,852	1,213,413	652,243
	CARES Act Education Stabilization Fund	20-4530	794	6,596	0
	CRRSA Act-ESSER II	20-4534	453,076	65,212	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,513	13,733	0
	Other	20-4XXX	0	1,246	0
	CRRSA Act-Mental Health Grant	20-4536	23,798	21,202	0
Arp Homeless Children and Youth II Grant	20-4546	0	5,609	0	
Total Revenues from Federal Sources		1,309,505	2,464,321	1,397,801	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	417,180	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	283,420	360,048
Special Revenue Fund Revenues	Total Grants and Entitlements		3,510,555	4,816,150	3,807,224

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,101,387	1,100,011	1,098,075
	Total Revenues from Local Sources		1,101,387	1,100,011	1,098,075
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	378,513	378,039	377,375
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,479,900	1,478,050	1,475,450
Debt Service Fund Revenues	Total Repayment of Debt		1,479,900	1,478,050	1,475,450
All Fund Revenues	Total Revenues/Sources		35,834,656	38,296,332	38,547,028
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	417,180	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	283,420	360,048
	Total Revenues/Sources Net of Transfers		35,417,476	38,012,912	38,186,980

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,396,792	8,819,616	9,076,542
	Special Education-Instruction	11-2XX-100-XXX	3,099,113	3,299,805	3,440,357
	Basic Skills/Remedial-Instruction	11-230-100-XXX	240,838	252,375	380,160
	Bilingual Education-Instruction	11-240-100-XXX	415,908	433,487	393,491
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	142,417	143,718	134,065
	School-Sponsored Athletics-Instruction	11-402-100-XXX	700,064	792,032	836,705
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	0	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,995,482	2,126,458	2,259,788
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,170	29,466	27,693
	Undistributed Expenditures-Health Services	11-000-213-XXX	298,148	326,911	317,154
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	942,778	1,014,855	1,053,410
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	817,368	949,511	960,669
	Undistributed Expenditures-Guidance	11-000-218-XXX	762,946	791,942	813,393
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	948,914	994,627	1,104,767
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	707,586	746,833	732,396
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	354,150	388,407	400,132
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,876	40,228	10,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	583,561	660,354	630,610
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	897,539	950,036	928,292
	Undistributed Expenditures-Central Services	11-000-251-XXX	385,865	404,788	409,989
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	45,407	57,245	49,889
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,820,766	1,858,868	1,860,402
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	869,038	1,166,729	1,310,976
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,219,964	5,520,591	5,464,286
	Total Undistributed Expenditures		16,708,558	18,027,849	18,334,346
General Fund Current Expenses	Total General Current Expense		29,703,690	31,768,882	32,596,666

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	46,181	23,866	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	563,285	135,234	624,527
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	400,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,009,466	159,101	624,528
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	131,045	74,149	43,160
	General Fund Grand Total		30,844,201	32,002,132	33,264,354
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,100	0	0
	Student Activity Fund	20-475-XXX-XXX	0	11,400	11,400
	Scholarship Fund	20-476-XXX-XXX	0	9,000	9,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,068,570	1,126,100	1,118,209
	Support Services	20-218-200-XXX	920,582	1,002,615	1,104,516
	Facility Acquisition and Construction Services	20-218-400-XXX	57,689	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,046,841	2,128,715	2,222,725
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,243	13,332	13,332
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,333	31,626	31,626
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,211	48,822	48,822
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,248	22,624	22,624
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,468	8,484	8,484
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,563	41,410	41,410
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	36,416	0
	Other	20-XXX-XXX-XXX	34,043	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,188,950	2,331,429	2,389,023

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	146,882	261,083	179,942	
	Title II	20-XXX-XXX-XXX	7,203	63,200	63,200	
	Title III	20-XXX-XXX-XXX	15,393	35,186	25,910	
	Title IV	20-XXX-XXX-XXX	13,183	15,455	15,466	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	365,067	456,726	393,671	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	4,744	72,929	0	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	6,610	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	794	6,596	0	
	Other	20-XXX-XXX-XXX	0	1,246	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	453,076	65,212	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,513	13,733	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,798	21,202	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	254,852	1,213,413	652,243	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	101,121	0	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	27,369	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0	
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	5,609	0	
	Total Federal Projects	20-XXX-XXX-XXX		1,309,505	2,464,321	1,397,801
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,510,555	4,816,150	3,807,224
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,479,900	1,478,050	1,475,450	
	Total Debt Service Funds		1,479,900	1,478,050	1,475,450	
All Fund Expenses	Total Expenditures/Appropriations		35,834,656	38,296,332	38,547,028	
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	417,180	0	0	
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	283,420	360,048	
	Total Expenditures Net of Transfers		35,417,476	38,012,912	38,186,980	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,322,948	2,299,758	1,753,275	519,669
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	892,380	181,380	181,381	181,382
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	26,727	26,892	26,892	26,892
	Tuition Reserve	250,000	50,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	130,771	130,771	130,771	130,771
Restricted for Repayment of Debt	Scholarship Fund	251,701	251,701	251,701	251,701
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,374	\$19,905	\$19,997	\$20,451	\$20,174
Total Classroom Instruction	\$11,097	\$11,437	\$11,336	\$11,735	\$11,647
Classroom-Salaries and Benefits	\$10,792	\$11,008	\$10,913	\$11,132	\$11,176
Classroom-General Supplies and Textbooks	\$262	\$177	\$343	\$359	\$284
Classroom-Purchased Services	\$42	\$253	\$80	\$244	\$187
Total Support Services	\$4,420	\$4,604	\$4,744	\$4,766	\$4,716
Support Services-Salaries and Benefits	\$3,688	\$3,870	\$3,866	\$3,830	\$3,851
Total Administrative Costs	\$1,730	\$1,642	\$1,680	\$1,705	\$1,610
Administration Salaries and Benefits	\$1,401	\$1,341	\$1,348	\$1,327	\$1,292
Total Operations and Maintenance of Plant	\$1,384	\$1,457	\$1,455	\$1,440	\$1,399
Operations and Maintenance-Salaries and Benefits	\$842	\$808	\$820	\$818	\$831
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$724	\$729	\$744	\$771	\$770
Total Equipment Costs	\$54	\$73	\$12	\$16	\$0
Legal Costs	\$99	\$86	\$84	\$86	\$82
Employee Benefits as a percentage of salaries*	30.94%	28.90%	29.40%	29.46%	28.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of school facilities at no charge for the town's recreation department.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	21,388,173
	(D) Total School Levy	22,474,384
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,101,252,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,427,416,850
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9422
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0408
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4984
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5745

Employee Contract List for District

Name	Category	Measure
Judy Sorochynskyj	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr Curriculum& Instr
	Base Annual Salary Amount	\$158,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	upon termination
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Judy Sorochynskyj	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Toledo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Toledo	Total Allowances Amount	\$813
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	upon termination
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ron DiGiacopo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$93,386
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ron DiGiacopo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$813
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	upon termination
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ron DiGiacopo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Sullivan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$813
	Total Bonuses Amount	\$1,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,545
Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement	

Employee Contract List for District

Name	Category	Measure
Rosemarie Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	upon termination
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Steven Gardberg	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	upon termination
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Valle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	upon termination
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Valle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported