

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	350.0	342.0	364.0
On Roll Special Ed Full-Time	48.0	47.0	53.0
On Roll Subtotal	398.0	389.0	417.0
In Private School Placements	11.0	9.0	12.0
Sent to Other Districts Regular	190.0	164.0	150.5
Sent to Other Districts Special Ed	38.5	37.0	45.0
Received	10.0	6.0	9.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,031,402	14,312,030	14,598,271
	Total Tuition	10-1300	67,814	40,600	61,600
	Transportation Fees from Individuals	10-1410	2,390	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	155,201	8,700	8,700
	Other Restricted Miscellaneous Revenues	10-1XXX	9,028	0	0
	Total Revenues from Local Sources			14,265,835	14,361,330
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	138,307	138,307	174,195
	Extraordinary Aid	10-3131	174,183	174,183	0
	Categorical Special Education Aid	10-3132	555,524	642,576	645,164
	Categorical Security Aid	10-3177	13,027	23,245	53,696
	Other State Aids	10-3XXX	12,470	12,470	0
	Total Revenues from State Sources			893,511	990,781
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	583,329	280,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	110,558
	Adjustment for Prior Year Encumbrances		0	347,348	0
	Actual Revenues (Over)/Under Expenditures		-100,034	0	0
General Fund Revenues	Total Operating Budget		15,059,312	16,282,788	15,932,184
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	72,369	0	0
	Total Revenues from Local Sources	20-1XXX	72,369	0	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	10,471	0	0
	Total Revenues from State Sources		10,471	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	12,088	18,238	7,975
	Title II	20-4451-4455	8,102	9,969	7,879
	Title IV	20-4471-4474	10,000	11,913	8,000
	Arp-Idea Preschool	20-4409	1,408	0	0
	Arp-Idea Basic	20-4419	16,488	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	115,067	118,899	95,119
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	76,583	0
	CRRSA Act-ESSER II	20-4534	28,488	14,001	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,600	7,153	0
	CRRSA Act-Mental Health Grant	20-4536	44,131	17,423	0
	Total Revenues from Federal Sources		256,372	449,179	118,973
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,036	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		333,176	449,179	118,973
All Fund Revenues	Total Revenues/Sources		15,392,488	16,731,967	16,051,157
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,392,488	16,731,967	16,051,157

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,204,554	3,443,409	3,286,444
	Special Education-Instruction	11-2XX-100-XXX	850,649	886,564	933,658
	Basic Skills/Remedial-Instruction	11-230-100-XXX	66,228	68,782	74,011
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,414	31,247	34,665
	School-Sponsored Athletics-Instruction	11-402-100-XXX	53,932	59,494	61,365
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,197,447	5,067,630	4,826,975
	Undistributed Expenditures-Health Services	11-000-213-XXX	107,677	111,283	113,330
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	146,847	134,774	130,516
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	74,942	102,760	70,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	55,535	66,548	124,757
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	295,612	329,083	291,401
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,700	15,900	15,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	146,998	153,196	186,384
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,006	61,111	72,893
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	309,960	339,358	332,991
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	276,468	289,775	283,388
	Undistributed Expenditures-Central Services	11-000-251-XXX	213,588	220,759	220,035
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	37,041	30,780	12,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	683,195	966,188	849,039
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	784,601	796,305	895,605
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,803,056	2,035,826	2,105,146
	Undistributed Expenditures-Food Services	11-000-310-930	5,000	5,000	0
		Total Undistributed Expenditures		10,180,673	10,726,276
General Fund Current Expenses	Total General Current Expense		14,388,450	15,215,772	14,921,403
Capital Outlay	Equipment	12-XXX-XXX-730	66,442	255,518	35,170
	Facilities Acquisition and Construction Services	12-000-400-XXX	868	343,652	906,868
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	450,000	357,216	0
		Total Capital Outlay		517,310	956,386

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	153,552	110,630	68,743
	General Fund Grand Total		15,059,312	16,282,788	15,932,184
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	66,333	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	10,471	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,471	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	12,088	18,238	7,975
	Title II	20-XXX-XXX-XXX	8,102	9,969	7,879
	Title IV	20-XXX-XXX-XXX	10,000	11,913	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	115,067	118,899	95,119
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	16,488	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,408	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	28,488	14,001	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,600	7,153	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,131	17,423	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	76,583	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	256,372	449,179	118,973
Special Revenue Fund Expenses	Total Special Revenue Funds		333,176	449,179	118,973
All Fund Expenses	Total Expenditures/Appropriations		15,392,488	16,731,967	16,051,157
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,392,488	16,731,967	16,051,157

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,210,413	1,087,154	188,825	188,825
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	925,918	846,660	1,446,660	1,336,102
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,750	350,750	350,750	350,750
	Legal Reserve	285,000	565,000	280,000	0
	Unemployment Fund	39,069	48,097	48,097	48,097
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,619	49,655	49,655	49,655
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,315	\$21,515	\$21,572	\$24,201	\$22,075
Total Classroom Instruction	\$13,160	\$13,752	\$13,646	\$15,081	\$13,826
Classroom-Salaries and Benefits	\$12,458	\$12,921	\$13,169	\$14,223	\$13,341
Classroom-General Supplies and Textbooks	\$633	\$750	\$379	\$751	\$377
Classroom-Purchased Services	\$70	\$81	\$98	\$108	\$108
Total Support Services	\$2,456	\$2,703	\$2,745	\$3,065	\$3,008
Support Services-Salaries and Benefits	\$1,803	\$1,918	\$2,095	\$2,083	\$2,242
Total Administrative Costs	\$2,523	\$2,672	\$2,478	\$2,835	\$2,503
Administration Salaries and Benefits	\$2,081	\$2,137	\$2,074	\$2,240	\$2,102
Total Operations and Maintenance of Plant	\$1,953	\$2,038	\$2,309	\$2,840	\$2,375
Operations and Maintenance-Salaries and Benefits	\$1,085	\$1,169	\$1,205	\$1,299	\$1,264
Board Contribution to Food Services	\$13	\$13	\$0	\$13	\$0
Total Extracurricular Costs	\$123	\$285	\$294	\$302	\$300
Total Equipment Costs	\$50	\$170	\$85	\$662	\$85
Legal Costs	\$54	\$79	\$36	\$60	\$36
Employee Benefits as a percentage of salaries*	34.20%	32.97%	33.99%	34.97%	35.28%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	61,600	Parent paid tuition PreK Integrated Program
300	Parents and Banking Institution	8,700	Athletic Fees and Interest on Investments



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services with Twp. of Boonton for snow plowing, field use and facility maintenance and usage.	0
Food Services	Boonton Twp. HSA operated lunch program with parent volunteers at no cost to the district. District only provides free lunch to low income qualified students.	0
Insurance Coverages and Benefits	Participate in NJSIG ERIC West joint insurance fund for casualty, liability and workers compensation coverage.	0
Others	Shared services with Boonton Twp. HSA and Ed. Foundation for teacher grants, equipment purchases and cultural arts programs and assemblies and activities.	0
	Shared services for gifted and talented trips, musicals and programs with Mtn. Lakes SD and staff development.	0
Professional Staff Development	Participate in occasional joint staff development programs with the Mtn. Lakes SD.	0
Purchasing	Participate in Ed. Data, MCECSC, HCECSC, ESCNJ coops (hosts) for bidding of supplies, equipment, equipment services, bus purchases, RTK and environmental, contracted services, ACT for purchase of local and long-distance services, broadband services and ACES for purchase of natural gas and electric.	0
Recycling	Morris MUA recycling.	0
Special Education Services	MCECSC for special education evaluation and/or related services.	0
Transportation Services, including Fuel	Purchase of bus fuel: gasoline from Boonton Twp. and diesel from Mtn. Lakes.	0
	MCECSC (host) for special education, ESY, Vo-tech and charter school transportation and B6T processing, HCESE and MUJC for additional special ed., field trips and sports.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Boonton Township	(A) General Fund School Levy	14,455,151
	(D) Total School Levy	14,455,151
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	874,607,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,045,930,997
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6528
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6528
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3820
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3820

Employee Contract List for District

Name	Category	Measure
Christy Voorhees	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Ed Dir/:DTC
	Base Annual Salary Amount	\$126,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Dr. Christian Angelillo	Job Title	Superintendent
	Job Title II	/Principal
	Base Annual Salary Amount	\$190,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
Dr. Christian Angelillo	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,936
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,071
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,585
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 35 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Job Title	Assistant Principal
	Job Title II	/Testing Coord
	Base Annual Salary Amount	\$132,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$239
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$571
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gaertner	Job Title	Information Technology
	Job Title II	Tech. Coordinator
	Base Annual Salary Amount	\$82,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Gaertner	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John T. Murray II	Job Title	Business Administrator
	Job Title II	/Bd. Secretary
	Base Annual Salary Amount	\$161,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John T. Murray II	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$571
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
John T. Murray II	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported