

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	884.0	910.0	956.0
On Roll Regular Shared-Time	9.0	10.0	0.0
On Roll Special Ed Full-Time	235.0	234.0	226.0
On Roll Special Ed Shared-Time	4.0	3.0	0.0
On Roll Subtotal	1,132.0	1,157.0	1,182.0
In Private School Placements	9.0	11.0	12.0
Sent to Other Districts Regular	0.0	1.0	37.5
Sent to Other Districts Special Ed	2.0	3.0	4.0
Received	191.0	190.5	100.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,105,486	18,467,596	19,122,063
	Total Tuition	10-1300	4,304,577	4,284,000	4,369,680
	Transportation Fees from Other Local Education Authorities	10-1420-1440	100,010	0	0
	Rents and Royalties	10-1910	46,450	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	95,193	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	20,000	20,000
	Total Revenues from Local Sources			22,651,716	22,822,596
General Fund Revenues from State Sources	School Choice Aid	10-3116	13,592	14,045	0
	Categorical Transportation Aid	10-3121	215,738	215,738	215,738
	Extraordinary Aid	10-3131	230,990	225,000	225,000
	Categorical Special Education Aid	10-3132	674,281	853,212	1,011,654
	Equalization Aid	10-3176	1,525,936	1,525,936	2,113,506
	Categorical Security Aid	10-3177	39,010	39,010	39,010
	Other State Aids	10-3XXX	15,660	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	67,565	0	0
	Total Revenues from State Sources			2,782,772	2,872,941
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,550	50,365	43,992
	Total Revenues from Federal Sources		47,550	50,365	43,992
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,881,671	2,122,233
	Withdrawal from Capital Reserve for Local Share	10-307	1,565,000	1,122,719	455,749
	Withdrawal from Maintenance Reserve	10-310	65,921	299,500	0
	Adjustment for Prior Year Encumbrances		0	374,503	0
	Actual Revenues (Over)/Under Expenditures			-179,732	0
General Fund Revenues	Total Operating Budget		26,933,227	30,424,295	29,789,625

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	179,462	0	0
	Scholarship Fund Revenue	20-1770	27,015	0	0
	Other Revenue from Local Sources	20-1XXX	13,606	1,500	3,400
	Total Revenues from Local Sources	20-1XXX	220,083	1,500	3,400
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	28,928	0	0
	Total Revenues from State Sources		28,928	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,190	85,190	86,702
	Title II	20-4451-4455	17,365	16,710	17,500
	Title III	20-4491-4494	14,917	14,917	15,627
	Title IV	20-4471-4474	10,000	10,000	10,000
	Arp-Idea Preschool	20-4409	4,480	0	0
	Arp-Idea Basic	20-4419	52,592	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	279,067	279,067	288,898
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,022	88,341	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	251,506	643,176	0
	CRRSA Act-ESSER II	20-4534	286,182	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	31,000	21,750	0
Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	96,599	0	0	
Total Revenues from Federal Sources			1,167,920	1,284,151	418,727
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-11,286	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		5,285	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,410,930	1,285,651	422,127

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	552,153	540,260	522,797
	Total Revenues from Local Sources		552,153	540,260	522,797
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	66,991	66,815	66,552
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		619,144	607,075	589,350
Debt Service Fund Revenues	Total Repayment of Debt		619,144	607,075	589,350
All Fund Revenues	Total Revenues/Sources		28,963,301	32,317,021	30,801,102
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,963,301	32,317,021	30,801,102

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,846,672	7,524,253	7,719,748
	Special Education-Instruction	11-2XX-100-XXX	2,024,603	2,434,679	2,323,361
	Basic Skills/Remedial-Instruction	11-230-100-XXX	137,740	134,163	115,488
	Bilingual Education-Instruction	11-240-100-XXX	88,495	95,721	113,375
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	61,012	92,424	92,424
	School-Sponsored Athletics-Instruction	11-402-100-XXX	423,054	452,474	467,356
	Summer School	11-422-XXX-XXX	105,546	116,503	117,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,150,953	1,806,737	2,094,672
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,175	26,494	25,070
	Undistributed Expenditures-Health Services	11-000-213-XXX	289,724	324,582	376,338
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	570,275	587,859	582,178
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	514,356	554,791	638,563
	Undistributed Expenditures-Guidance	11-000-218-XXX	757,735	802,729	690,302
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	454,389	422,327	573,639
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	276,687	320,907	307,983
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,148	220,563	246,605
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	88,429	116,501	120,131
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	495,869	600,881	606,490
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	978,107	1,001,301	1,056,402
	Undistributed Expenditures-Central Services	11-000-251-XXX	309,018	394,368	413,875
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	287,432	262,143	253,353
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,717,446	2,921,511	2,762,800
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,238,687	1,628,350	2,168,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,599,036	4,727,524	5,343,520
	Total Undistributed Expenditures		13,893,466	16,719,568	18,259,921
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		23,680,588	27,569,785	29,208,923

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	345,390	303,293	34,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,243,673	2,483,712	485,749
	Increase In Capital Reserve	10-604	1,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	2,989	1,000	1,000
	Total Capital Outlay		3,192,052	2,788,005	520,899
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,587	66,505	59,803
	General Fund Grand Total		26,933,227	30,424,295	29,789,625
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,606	1,500	3,400
	Student Activity Fund	20-475-XXX-XXX	168,176	0	0
	Scholarship Fund	20-476-XXX-XXX	32,300	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	28,928	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,928	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,190	85,190	86,702
	Title II	20-XXX-XXX-XXX	17,365	16,710	17,500
	Title III	20-XXX-XXX-XXX	14,917	14,917	15,627
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	279,067	279,067	288,898
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	52,592	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,480	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	286,182	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	31,000	21,750	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	96,599	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	251,506	643,176	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,022	88,341	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,167,920	1,284,151	418,727
Special Revenue Fund Expenses	Total Special Revenue Funds		1,410,930	1,285,651	422,127
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	619,144	607,075	589,350
	Total Debt Service Funds		619,144	607,075	589,350
All Fund Expenses	Total Expenditures/Appropriations		28,963,301	32,317,021	30,801,102
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,963,301	32,317,021	30,801,102

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,086,982	1,030,860	1,030,860	600,996
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	2,767,334	2,805,171	1,683,452	1,228,703
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	900,000	934,079	634,579	634,579
	Legal Reserve	4,488,575	4,574,040	1,692,369	0
	Unemployment Fund	152,196	175,125	175,125	175,125
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	111,960	123,246	123,246	123,246
	Scholarship Fund	352,736	347,451	347,451	347,451
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,807	\$18,739	\$20,763	\$21,014	\$21,159
Total Classroom Instruction	\$9,563	\$10,044	\$11,457	\$11,476	\$11,523
Classroom-Salaries and Benefits	\$9,305	\$9,755	\$11,024	\$10,969	\$11,080
Classroom-General Supplies and Textbooks	\$172	\$168	\$206	\$281	\$192
Classroom-Purchased Services	\$87	\$121	\$227	\$225	\$251
Total Support Services	\$3,362	\$3,269	\$3,633	\$3,630	\$3,816
Support Services-Salaries and Benefits	\$2,664	\$2,624	\$3,038	\$3,023	\$3,253
Total Administrative Costs	\$2,228	\$2,189	\$2,431	\$2,418	\$2,471
Administration Salaries and Benefits	\$1,845	\$1,836	\$1,987	\$1,977	\$2,022
Total Operations and Maintenance of Plant	\$2,160	\$2,689	\$2,664	\$2,914	\$2,760
Operations and Maintenance-Salaries and Benefits	\$1,386	\$1,462	\$1,631	\$1,623	\$1,704
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$493	\$507	\$576	\$573	\$584
Total Equipment Costs	\$50	\$305	\$215	\$264	\$29
Legal Costs	\$38	\$42	\$61	\$61	\$51
Employee Benefits as a percentage of salaries*	26.45%	24.27%	29.24%	29.56%	32.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Energy supply consortium, ACES	0
	Special Education services & transportation. Sussex County Regional Co-op	0
Purchasing	Huntedon County Co-op	0
	ESCNJ	0
	ED DATA	0
	Amazon Business	0
	PEPPM Co-op	0
Transportation Services, including Fuel	Educational Service of Morris County	0
	Passaic County Educational Service Commision	0

**Estimated Tax Rates**

Municipality	Category	Amount
Butler Borough	(A) General Fund School Levy	19,122,063
	(D) Total School Levy	19,644,861
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,090,302,950
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,193,355,718
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7538
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8018
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6024
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6462

Employee Contract List for District

Name	Category	Measure
DANIEL R. JOHNSON	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBILITY CAP
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DANIEL R. JOHNSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ESTHER CHAN	Job Title	Information Technology
	Job Title II	DATA SPECIALIST
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ESTHER CHAN	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAP MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JASON MARX	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	STUDENT SERVICES
	Base Annual Salary Amount	\$154,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JASON MARX	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$701
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBILITY CAP
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JASON MARX	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH SCAPARRO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$101,139
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,573
Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBILITY CAP	



Employee Contract List for District

Name	Category	Measure
JOSEPH SCAPARRO	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KATHERINE HIROMOTO	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
KATHERINE HIROMOTO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAP MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL CRONIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT QUALIFY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL CRONIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAMELA VARGAS	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA VARGAS	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAP ELIGIBILITY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported