

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,171.0	3,042.0	3,019.0
On Roll Regular Shared-Time	2.0	79.0	7.0
On Roll Special Ed Full-Time	560.0	558.0	589.0
On Roll Special Ed Shared-Time	2.0	3.0	2.0
On Roll Subtotal	3,735.0	3,682.0	3,617.0
In Private School Placements	27.0	30.0	31.0
Sent to Other Districts Regular	0.0	0.0	12.5
Sent to Other Districts Special Ed	4.0	3.0	2.0
Received	129.0	88.5	11.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,913,722	69,271,996	70,657,436
	Total Tuition	10-1300	779,020	756,700	671,100
	Transportation Fees from Individuals	10-1410	0	130,000	130,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	119,128	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	522,327	325,000	325,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources		69,334,197	70,483,711	71,783,551
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	723,961	723,961	723,961
	Extraordinary Aid	10-3131	982,216	600,000	700,000
	Categorical Special Education Aid	10-3132	2,878,541	3,409,728	3,772,807
	Categorical Security Aid	10-3177	159,916	159,916	283,994
	Other State Aids	10-3XXX	107,719	0	0
	Total Revenues from State Sources		4,852,353	4,893,605	5,480,762
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	111,033	0	0
	Total Revenues from Federal Sources		111,033	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	674,901	2,150,117
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,000,000	2,400,000
	Adjustment for Prior Year Encumbrances		0	711,532	0
	Actual Revenues (Over)/Under Expenditures		14,211	0	0
General Fund Revenues	Total Operating Budget		74,311,794	78,763,749	81,814,430
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	440,651	0	0
	Scholarship Fund Revenue	20-1770	15,623	0	0
	Other Revenue from Local Sources	20-1XXX	252,641	0	0
	Total Revenues from Local Sources	20-1XXX	708,915	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	278,655	171,160	171,160
	Total Revenues from State Sources		278,655	171,160	171,160

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	18,334	28,730	28,730
	Title III	20-4491-4494	0	2,580	2,580
	Arp-Idea Preschool	20-4409	15,661	0	0
	Arp-Idea Basic	20-4419	183,369	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	904,918	728,000	728,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	102,347	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,562	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	16,453	0	0
	Arp-ESSER	20-4540	239,449	0	0
	CRRSA Act-ESSER II	20-4534	282,314	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,301	0	0
	CRRSA Act-Mental Health Grant	20-4536	29,780	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	221,676	0	0
	Total Revenues from Federal Sources			2,031,164	759,310
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-49,042	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-3,899	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,965,793	930,470	930,470
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,325,299	3,347,112	3,345,178
	Total Revenues from Local Sources		3,325,299	3,347,112	3,345,178
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	230,660	231,763	228,697
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,750	0
	Total Local Repayment of Debt		3,555,959	3,580,625	3,573,875
	Actual Revenues (Over)/Under Expenditures		20,316	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,576,275	3,580,625	3,573,875
All Fund Revenues	Total Revenues/Sources		80,853,862	83,274,844	86,318,775
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		80,853,862	83,274,844	86,318,775

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,592,554	24,650,095	24,251,576
	Special Education-Instruction	11-2XX-100-XXX	6,659,551	7,431,345	7,306,777
	Basic Skills/Remedial-Instruction	11-230-100-XXX	626,291	653,812	679,729
	Bilingual Education-Instruction	11-240-100-XXX	216,296	219,245	169,188
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	530,468	482,768	521,230
	School-Sponsored Athletics-Instruction	11-402-100-XXX	860,434	1,155,607	1,240,344
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,343,344	3,037,498	5,159,656
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,813	106,221	140,122
	Undistributed Expenditures-Health Services	11-000-213-XXX	631,563	690,616	584,680
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,021,948	991,918	1,051,808
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	907,543	1,058,904	1,181,095
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,651,213	1,702,897	1,748,404
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,022,210	2,256,004	2,293,572
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	992,482	956,675	819,072
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	678,030	744,732	750,593
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	727,440	864,522	619,316
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	993,405	1,248,810	1,249,505
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,077,554	2,990,230	2,765,549
	Undistributed Expenditures-Central Services	11-000-251-XXX	982,648	980,426	964,512
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	856,844	877,655	939,917
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,788,601	7,103,908	7,203,642
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,672,273	3,912,883	4,191,125
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,965,744	11,655,012	12,965,490
	Total Undistributed Expenditures			38,383,655	41,178,911
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	5	5
General Fund Current Expenses	Total General Current Expense		70,869,249	75,771,788	78,796,907

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	487,740	180,157	220,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,660,198	2,552,776	2,512,459
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		3,147,938	2,732,943	2,732,469
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	13,167	20,150	22,200
	Total Summer School	13-422-X00-XXX	13,167	20,150	22,200
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	204,000	215,500
	Total Other Special Schools	13-4XX-X00-XXX	0	204,000	215,500
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	249,866	0	0
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	249,866	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	263,033	224,150	237,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	31,574	34,868	47,354
	General Fund Grand Total		74,311,794	78,763,749	81,814,430
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	252,641	0	0
	Student Activity Fund	20-475-XXX-XXX	391,609	0	0
	Scholarship Fund	20-476-XXX-XXX	11,724	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,724	16,709	16,709
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,494	6,450	6,450
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,802	56,407	56,407
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,976	31,181	31,181
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,529	11,693	11,693
	Nonpublic Security Aid	20-XXX-XXX-XXX	43,758	48,720	48,720
	Other	20-XXX-XXX-XXX	100,372	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	278,655	171,160	171,160

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	18,334	28,730	28,730
	Title III	20-XXX-XXX-XXX	0	2,580	2,580
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	904,918	728,000	728,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	183,369	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	15,661	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	282,314	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,301	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	29,780	0	0
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	221,676	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	239,449	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	102,347	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,562	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	16,453	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,031,164	759,310	759,310
Special Revenue Fund Expenses	Total Special Revenue Funds		2,965,793	930,470	930,470
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,576,275	3,580,625	3,573,875
	Total Debt Service Funds		3,576,275	3,580,625	3,573,875
All Fund Expenses	Total Expenditures/Appropriations		80,853,862	83,274,844	86,318,775
Expenses Net of Transfers	Total Expenditures Net of Transfers		80,853,862	83,274,844	86,318,775

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,020,056	4,386,062	3,711,161	1,561,044
	Repayment of Debt	22,066	1,750	0	0
Restricted for General Operating Budget	Capital Reserve	5,740,000	5,565,000	3,565,010	1,165,020
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,475,887	0	0	0
	Unemployment Fund	333,793	334,998	334,998	334,998
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	165,005	165,010	165,015
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	530,779	579,821	579,821	579,821
	Scholarship Fund	41,203	45,102	45,102	45,102
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,976	\$17,231	\$18,528	\$18,923	\$19,245
Total Classroom Instruction	\$9,524	\$10,096	\$10,863	\$11,090	\$11,272
Classroom-Salaries and Benefits	\$9,086	\$9,633	\$10,285	\$10,490	\$10,690
Classroom-General Supplies and Textbooks	\$366	\$339	\$391	\$408	\$552
Classroom-Purchased Services	\$71	\$124	\$187	\$191	\$31
Total Support Services	\$2,611	\$2,801	\$3,063	\$3,126	\$3,147
Support Services-Salaries and Benefits	\$2,428	\$2,564	\$2,782	\$2,837	\$2,803
Total Administrative Costs	\$1,697	\$1,893	\$1,967	\$2,007	\$2,003
Administration Salaries and Benefits	\$1,538	\$1,694	\$1,675	\$1,709	\$1,691
Total Operations and Maintenance of Plant	\$1,744	\$1,997	\$2,113	\$2,163	\$2,231
Operations and Maintenance-Salaries and Benefits	\$934	\$1,016	\$1,066	\$1,087	\$1,095
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$387	\$427	\$506	\$520	\$570
Total Equipment Costs	\$117	\$130	\$40	\$50	\$61
Legal Costs	\$35	\$57	\$85	\$87	\$87
Employee Benefits as a percentage of salaries*	23.82%	23.52%	23.98%	23.98%	27.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores bulk rock salt at the Chatham Borough DPW.	0
Purchasing	District uses ACES to purchase electricity and gas.	0
	District uses numerous purchasing cooperatives for goods, materials, service and supplies.	0
Special Education Services	District uses the MUJC (Morris Union Jointure Commission) for transportation and staff development programs.	0
Transportation Services, including Fuel	District purchases gas and diesel fuel from Chatham Township	0
	District use Morris County Ed Servcies for transportaion and processing the B6T's.	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	28,962,843
	(D) Total School Levy	31,099,353
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,128,657,481
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,876,587,633
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3606
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4610
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0068
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0811
Chatham Township	(A) General Fund School Levy	41,001,873
	(D) Total School Levy	43,960,541
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,327,622,569
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,088,604,191
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2322
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3211
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0028
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0752

Employee Contract List for District

Name	Category	Measure
Beth Grant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Grant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Emily Sortino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr Emily Sortino	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr Mary Donohue	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr Mary Donohue	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,441
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr Mary Donohue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Micael LaSusa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$252,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Micael LaSusa	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gasper major	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Sup B & G
	Base Annual Salary Amount	\$95,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gasper major	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup B & G
	Base Annual Salary Amount	\$127,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Sewak	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Sewak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Sewak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Daquila	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement	

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported