

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	901.0	886.0	885.0
On Roll Special Ed Full-Time	119.0	119.0	120.0
On Roll Subtotal	1,020.0	1,005.0	1,005.0
In Private School Placements	6.0	4.0	4.0
Received	39.0	2.0	44.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,263,738	21,667,749	21,938,596
	Total Tuition	10-1300	451,333	340,000	378,000
	Rents and Royalties	10-1910	32,712	40,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,289	40,000	57,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,190	10,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,948	10,000	75,000
	Other Restricted Miscellaneous Revenues	10-1XXX	18,886	20,000	20,000
	Total Revenues from Local Sources		21,801,096	22,127,749	22,528,596
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	299,715	432,465	521,351
	Extraordinary Aid	10-3131	75,114	0	0
	Categorical Special Education Aid	10-3132	1,025,343	1,026,796	1,051,898
	Categorical Security Aid	10-3177	92,852	92,852	92,852
	Other State Aids	10-3XXX	25,771	0	0
	Total Revenues from State Sources		1,518,795	1,552,113	1,666,101
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	46,212	0	0
	Total Revenues from Federal Sources		46,212	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	387,719	465,553
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	0
	Adjustment for Prior Year Encumbrances		0	95,973	0
	Actual Revenues (Over)/Under Expenditures		-510,268	0	0
General Fund Revenues	Total Operating Budget		22,855,835	25,163,554	24,660,250
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	92,681	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	57,620	67,900	0
	Total Revenues from Local Sources	20-1XXX	150,301	87,900	20,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	202,798	168,312	143,065
	Total Revenues from State Sources		202,798	168,312	143,065

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,659	45,494	38,670
	Title II	20-4451-4455	19,150	11,078	9,416
	Title III	20-4491-4494	12,835	10,000	8,500
	Title IV	20-4471-4474	6,472	0	0
	Arp-Idea Basic	20-4419	51,788	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	322,959	234,083	198,970
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	88,192	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	449,718	0	0
	CRRSA Act-ESSER II	20-4534	234,447	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,751	0	0
	Total Revenues from Federal Sources		1,223,779	513,847	255,556
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-17,782	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,559,096	770,059	418,621
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,160,750	1,128,150	1,141,275
	Total Revenues from Local Sources		1,160,750	1,128,150	1,141,275
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,160,750	1,128,150	1,141,275
Debt Service Fund Revenues	Total Repayment of Debt		1,160,750	1,128,150	1,141,275
All Fund Revenues	Total Revenues/Sources		25,575,681	27,061,763	26,220,146
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,575,681	27,061,763	26,220,146

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,753,322	7,026,367	7,203,483
	Special Education-Instruction	11-2XX-100-XXX	1,464,716	1,637,993	1,720,092
	Basic Skills/Remedial-Instruction	11-230-100-XXX	317,101	413,074	419,072
	Bilingual Education-Instruction	11-240-100-XXX	191,526	206,435	213,312
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	78,051	140,121	138,533
	School-Sponsored Athletics-Instruction	11-402-100-XXX	112,882	109,031	120,230
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	267,774	340,617	298,112
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	77,074	82,089	75,506
	Undistributed Expenditures-Health Services	11-000-213-XXX	344,987	326,453	321,740
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	466,245	415,991	483,208
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	50,469	85,000	116,880
	Undistributed Expenditures-Guidance	11-000-218-XXX	373,555	396,299	424,043
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	618,880	642,422	624,261
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	316,750	346,896	356,566
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	437,460	451,750	643,081
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	140,602	209,460	135,985
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	487,857	481,182	477,382
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	875,988	941,834	1,018,324
	Undistributed Expenditures-Central Services	11-000-251-XXX	393,985	393,459	398,631
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	241,904	315,339	210,375
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,433,604	2,609,171	2,451,461
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,987,377	2,087,034	2,084,692
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,745,105	4,126,848	4,291,523
	Undistributed Expenditures-Food Services	11-000-310-930	8,345	0	0
		Total Undistributed Expenditures		13,267,961	14,251,844
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	20,000
General Fund Current Expenses	Total General Current Expense		22,185,559	23,794,865	24,246,492

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	46,363	131,581	118,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	479,157	1,061,458	58,458
	Interest Deposit to Capital Reserve	10-604	0	10,000	75,000
	Total Capital Outlay		525,520	1,203,039	251,658
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	144,756	165,650	162,100
	Total Summer School	13-422-X00-XXX	144,756	165,650	162,100
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	144,756	165,650	162,100
General Fund Expenses and Transfers	General Fund Grand Total		22,855,835	25,163,554	24,660,250
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,620	67,900	0
	Student Activity Fund	20-475-XXX-XXX	74,899	20,000	20,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,224	15,128	12,859
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,138	15,040	12,784
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,544	27,839	23,663
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,954	10,332	8,782
	Nonpublic Security Aid	20-XXX-XXX-XXX	102,550	99,973	84,977
	Other	20-XXX-XXX-XXX	24,388	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	202,798	168,312	143,065
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,659	45,494	38,670
	Title II	20-XXX-XXX-XXX	19,150	11,078	9,416
	Title III	20-XXX-XXX-XXX	12,835	10,000	8,500
	Title IV	20-XXX-XXX-XXX	6,472	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	322,959	234,083	198,970
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	51,788	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	234,447	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,751	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	449,718	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	88,192	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,223,779	513,847	255,556
Special Revenue Fund Expenses	Total Special Revenue Funds		1,559,096	770,059	418,621
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,160,750	1,128,150	1,141,275
	Total Debt Service Funds		1,160,750	1,128,150	1,141,275
All Fund Expenses	Total Expenditures/Appropriations		25,575,681	27,061,763	26,220,146
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,575,681	27,061,763	26,220,146

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,139,020	1,052,504	616,905	501,352
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,116,171	5,550,373	4,958,253	5,033,253
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	994,016	995,206	1,005,206	1,025,206
	Legal Reserve	550,000	700,000	350,000	0
	Unemployment Fund	132,457	151,343	151,343	151,343
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	110,422	128,204	128,204	128,204
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,451	\$19,315	\$20,254	\$21,238	\$21,735
Total Classroom Instruction	\$10,485	\$10,604	\$11,103	\$11,679	\$12,067
Classroom-Salaries and Benefits	\$9,857	\$9,992	\$10,243	\$10,809	\$11,252
Classroom-General Supplies and Textbooks	\$370	\$303	\$512	\$512	\$431
Classroom-Purchased Services	\$257	\$309	\$349	\$358	\$385
Total Support Services	\$3,133	\$3,382	\$3,580	\$3,661	\$3,942
Support Services-Salaries and Benefits	\$2,804	\$2,994	\$3,118	\$3,183	\$3,416
Total Administrative Costs	\$2,234	\$2,383	\$2,476	\$2,622	\$2,609
Administration Salaries and Benefits	\$1,916	\$2,073	\$2,156	\$2,274	\$2,262
Total Operations and Maintenance of Plant	\$2,402	\$2,595	\$2,679	\$2,851	\$2,678
Operations and Maintenance-Salaries and Benefits	\$1,110	\$1,099	\$1,089	\$1,127	\$1,051
Board Contribution to Food Services	\$4	\$8	\$0	\$0	\$0
Total Extracurricular Costs	\$126	\$229	\$295	\$305	\$314
Total Equipment Costs	\$43	\$45	\$98	\$131	\$118
Legal Costs	\$21	\$20	\$24	\$25	\$25
Employee Benefits as a percentage of salaries*	27.60%	27.36%	30.53%	29.18%	29.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared Service with Chester Twp and Chester Borough DPW for Salting and other road work as needed	0
Purchasing	Participates in Purchasing Coops with Morris ESC, ESCNJ and Hunterdon ESC	0
	Participates in ACES program for Natural Gas	0
Transportation Services, including Fuel	Shared Services Agreement with Chester DPW for fuel and bus repairs	0
	Pupil Transportation Agreement with Mendham Twp. and Roxbury School District	0

Estimated Tax Rates

Municipality	Category	Amount
Chester Borough	(A) General Fund School Levy	4,017,900
	(D) Total School Levy	4,227,002
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	429,896,620
	(H) Estimated Equalized Valuation (as of 10/01/22)	436,310,242
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9346
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9833
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9209
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9688
Chester Township	(A) General Fund School Levy	17,785,272
	(D) Total School Levy	18,710,883
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,816,975,564
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,016,126,204
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9788
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0298
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8822
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9281

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation, Retirement, based on Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evan Morley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Evan Morley	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Dougherty	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tanya Dawson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,764	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, Max \$15000	

Employee Contract List for District

Name	Category	Measure
Tanya Dawson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/retirement, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported