

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,302.0	1,355.0	1,363.0
On Roll Special Ed Full-Time	330.0	331.0	339.0
On Roll Subtotal	1,632.0	1,686.0	1,702.0
In Private School Placements	7.0	7.0	11.0
Sent to Other Districts Regular	2.0		0.0
Sent to Other Districts Special Ed	3.0	1.0	0.0
Received	3.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,489,754	32,735,008	34,705,112
	Total Tuition	10-1300	91,020	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	109,628	126,866	94,800
	Interest Earned on Maintenance Reserve	10-1XXX	3,946	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	9,986	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	33,134	0	0
	Total Revenues from Local Sources			32,737,468	32,862,074
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	295,264	566,483	885,984
	Extraordinary Aid	10-3131	428,963	250,000	325,000
	Categorical Special Education Aid	10-3132	1,619,650	1,715,744	1,872,378
	Categorical Security Aid	10-3177	48,547	145,475	157,704
	Other State Aids	10-3XXX	15,080	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	86,023	0	0
	Total Revenues from State Sources			2,493,527	2,677,702
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,045	21,848	24,398
	Total Revenues from Federal Sources		17,045	21,848	24,398
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,580,650	2,900,000
	Withdrawal from Maintenance Reserve	10-310	0	87,983	403,000
	Adjustment for Prior Year Encumbrances		0	2,367,047	0
	Actual Revenues (Over)/Under Expenditures		995,015	0	0
General Fund Revenues	Total Operating Budget		36,243,055	39,797,304	41,568,576
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	77,622	0	0
	Other Revenue from Local Sources	20-1XXX	4,800	8,553	0
	Total Revenues from Local Sources	20-1XXX	82,422	8,553	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	36,831	37,649	0
	Total Revenues from State Sources		36,831	37,649	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,109	43,965	34,400
	Title II	20-4451-4455	17,627	39,720	17,600
	Title III	20-4491-4494	0	10,778	0
	Title IV	20-4471-4474	480	20,000	0
	Arp-Idea Preschool	20-4409	5,928	0	0
	Arp-Idea Basic	20-4419	69,436	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	384,654	398,578	310,862
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	53,524	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,121	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,200	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	2,395	0	0
	Arp-ESSER	20-4540	154,918	333,750	0
	CRRSA Act-ESSER II	20-4534	67,298	13,915	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,404	28,961	0
	CRRSA Act-Mental Health Grant	20-4536	23,618	21,382	0
	Total Revenues from Federal Sources		857,712	911,049	362,862
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		14,651	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		991,616	957,251	362,862
All Fund Revenues	Total Revenues/Sources		37,234,671	40,754,555	41,931,438
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,234,671	40,754,555	41,931,438

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,126,077	11,033,379	10,451,862
	Special Education-Instruction	11-2XX-100-XXX	4,170,031	4,410,499	4,710,887
	Basic Skills/Remedial-Instruction	11-230-100-XXX	400,926	444,937	412,217
	Bilingual Education-Instruction	11-240-100-XXX	66,440	62,175	64,040
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	195,102	131,393	142,877
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,689	82,902	70,729
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	471,120	553,618	774,461
	Undistributed Expenditures-Health Services	11-000-213-XXX	360,712	458,765	434,812
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	700,771	660,196	715,973
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	450,682	715,225	644,078
	Undistributed Expenditures-Guidance	11-000-218-XXX	387,244	385,666	396,131
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,319,816	1,434,900	1,527,195
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	20,640	82,267	82,236
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	424,316	485,453	553,713
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	272,620	326,111	349,094
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	722,787	821,816	734,883
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,162,765	1,236,782	1,282,992
	Undistributed Expenditures-Central Services	11-000-251-XXX	374,409	381,622	372,954
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	223,124	281,120	262,348
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,390,721	3,528,814	2,961,771
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,912,807	2,610,902	2,335,522
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,445,540	7,852,460	8,748,465
	Undistributed Expenditures-Food Services	11-000-310-930	55,000	65,000	65,000
		Total Undistributed Expenditures		18,695,074	21,880,717
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		33,698,339	38,046,102	38,094,340

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	480,807	87,983	403,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,999,702	4,704	4,704
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,580,650	2,900,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,480,509	1,673,437	3,307,804
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	64,207	77,765	166,432
	General Fund Grand Total		36,243,055	39,797,304	41,568,576
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,800	8,553	0
	Student Activity Fund	20-475-XXX-XXX	92,273	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	36,831	37,649	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	36,831	37,649	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,109	43,965	34,400
	Title II	20-XXX-XXX-XXX	17,627	39,720	17,600
	Title III	20-XXX-XXX-XXX	0	10,778	0
	Title IV	20-XXX-XXX-XXX	480	20,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	384,654	398,578	310,862
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	69,436	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,928	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	67,298	13,915	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,404	28,961	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,618	21,382	0
	Arp ESSER Grant Program	20-487-xxx-xxx	154,918	333,750	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	53,524	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,121	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,200	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,395	0	0
	Total Federal Projects	20-XXX-XXX-XXX	857,712	911,049	362,862

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		991,616	957,251	362,862
All Fund Expenses	Total Expenditures/Appropriations		37,234,671	40,754,555	41,931,438
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,234,671	40,754,555	41,931,438

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,494,044	1,737,565	747,305	747,305
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,216,335	4,527,034	3,742,701	842,801
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,711	1,500,711	1,412,828	1,009,928
	Legal Reserve	400,000	400,000	200,000	0
	Unemployment Fund	469,645	652,779	652,779	652,779
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	72,560	57,909	57,909	57,909
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,944	\$19,186	\$20,083	\$20,738	\$20,652
Total Classroom Instruction	\$12,506	\$11,515	\$12,081	\$12,317	\$12,372
Classroom-Salaries and Benefits	\$11,721	\$10,766	\$11,521	\$11,358	\$11,778
Classroom-General Supplies and Textbooks	\$295	\$415	\$216	\$537	\$247
Classroom-Purchased Services	\$491	\$334	\$344	\$422	\$347
Total Support Services	\$2,289	\$2,993	\$3,493	\$3,463	\$3,618
Support Services-Salaries and Benefits	\$1,928	\$2,532	\$3,060	\$3,042	\$3,157
Total Administrative Costs	\$1,471	\$1,922	\$2,036	\$2,065	\$2,059
Administration Salaries and Benefits	\$1,328	\$1,748	\$1,821	\$1,792	\$1,847
Total Operations and Maintenance of Plant	\$1,618	\$2,345	\$1,988	\$2,417	\$2,084
Operations and Maintenance-Salaries and Benefits	\$771	\$1,167	\$1,256	\$1,279	\$1,257
Board Contribution to Food Services	\$17	\$34	\$40	\$39	\$38
Total Extracurricular Costs	\$43	\$187	\$162	\$163	\$164
Total Equipment Costs	\$107	\$295	\$0	\$52	\$238
Legal Costs	\$24	\$16	\$52	\$80	\$47
Employee Benefits as a percentage of salaries*	33.28%	29.77%	33.73%	33.24%	36.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Municipal/Public Works	MUNICIPAL UTILIZES SCHOOL FACILITIES FOR RECREATION AND CAMPS ACTIVITIES	0
	PARTNERSHIP WITH DENVILLE TWP MUNICIPALITY FOR SALT AND OTHER MISC SUPPLIES PURCHASES	0
	PARTNERSHIP WITH DENVILLE POLICE DEPARTMENT - SHARED SERVICE AGREEMENT FOR SECURITY OFFICERS AND OTHER SERVICES	0
	SHARE OFFICE SPACE WITH DENVILLE MUNICIPALITY	0
Purchasing	MEMBERSHIP WITH MIDDLESEX REGIONAL COOPERATIVE	0
	STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
	COOPERATIVE AGREEMENT WITH EDUCATIONAL SERVICES	0
	PURCHASE INSURANCE LIABILITY THROUGH NEW JERSEY SCHOOL INSURANCE GROUP	0
Transportation Services, including Fuel	SHARED SERVICE WITH MHRD, HUNTERDON & MORRIS COUNTY EDUCATIONAL SERVICES COOP	0
	OUTSOURCE TRANSP ROUTES WITH HUNTERDON EDUCATIONAL SERVICES COOP	0

Estimated Tax Rates

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	33,720,060
	(D) Total School Levy	33,720,060
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	3,095,150,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,753,403,293
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0894
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0894
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8984
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8984

Employee Contract List for District

Name	Category	Measure
Cynthia Costanza	Job Title	Other
	Job Title II	Technology
	Base Annual Salary Amount	\$108,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Termination - Max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Costanza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damaris Gurowsky	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Damaris Gurowsky	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement - Max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Termination - Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Sandra Cullis	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Sandra Cullis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement - Max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Termination - Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Sandra Cullis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Steven Forte	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,202	
Contractual Post-Employment Benefit Description of Payout of Sick days	None	

Employee Contract List for District

Name	Category	Measure
Dr. Steven Forte	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Termination - Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Chmielewski	Job Title	Other
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$98,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Chmielewski	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,886
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max - \$5K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Termination - Max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported