

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,137.0	1,082.0	1,052.0
On Roll Regular Shared-Time	33.0	40.0	64.0
On Roll Special Ed Full-Time	184.0	191.0	195.0
On Roll Special Ed Shared-Time	13.0	14.0	3.0
On Roll Subtotal	1,367.0	1,327.0	1,314.0
In Private School Placements	30.0	32.0	30.0
Sent to Other Districts Regular	0.0	0.0	32.0
Sent to Other Districts Special Ed	4.0	3.0	3.5
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,266,834	34,952,171	35,651,214
	Total Tuition	10-1300	12,857	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	332,623	100,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	243	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	3,263	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	644	0	0
	Total Revenues from Local Sources			34,616,464	35,053,421
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	640,159	640,159	702,432
	Extraordinary Aid	10-3131	827,649	200,000	150,000
	Categorical Special Education Aid	10-3132	1,139,346	1,390,438	1,451,619
	Categorical Security Aid	10-3177	25,177	25,177	122,212
	Other State Aids	10-3XXX	54,534	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	95,155	0	0
	Total Revenues from State Sources			2,782,020	2,255,774
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	14,059	14,385
	Other Federal Grant Revenue-Passed Through State	10-42XX	76,673	0	0
	Total Revenues from Federal Sources			76,673	14,059
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,878,631	5,734,682
	Withdrawal from Capital Reserve for Local Share	10-307	0	975,000	496,009
	Transfers from Other Funds	10-5200	4,178	0	0
	Adjustment for Prior Year Encumbrances		0	979,777	0
	Actual Revenues (Over)/Under Expenditures		-1,717,773	0	0
General Fund Revenues	Total Operating Budget		35,761,562	43,156,662	44,423,803
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	435,590	265,000	412,118
	Scholarship Fund Revenue	20-1770	24,700	7,800	26,100
	Other Revenue from Local Sources	20-1XXX	1,499	4,296	4,296
	Total Revenues from Local Sources	20-1XXX	461,789	277,096	442,514

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	40,740	0	0
	Total Revenues from State Sources		40,740	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,820	37,652	23,970
	Title II	20-4451-4455	16,559	33,335	14,725
	Title IV	20-4471-4474	10,000	10,138	8,000
	Arp-Idea Basic	20-4419	59,532	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	415,522	287,214	224,390
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	36,289	72,792	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,386	36,614	32,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	11,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	10,000
	Arp-ESSER	20-4540	1,755	217,472	54,550
	CRRSA Act-ESSER II	20-4534	0	18,971	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,142	18,858	10,187
	CRRSA Act-Mental Health Grant	20-4536	15,587	29,413	18,665
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	231,422	0	0
	Total Revenues from Federal Sources			820,014	847,459
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-21,045	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,530	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,303,028	1,124,555	850,001
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	3,140,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,226,817	3,164,098	2,731,533
	Total Revenues from Local Sources		3,226,817	3,164,098	2,731,533
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	246,983	252,252	256,687
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,473,800	3,416,350	6,128,220
Debt Service Fund Revenues	Total Repayment of Debt		3,473,800	3,416,350	6,128,220
All Fund Revenues	Total Revenues/Sources		40,538,390	47,697,567	51,402,024
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,538,390	47,697,567	51,402,024

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,128,914	10,861,382	11,472,193
	Special Education-Instruction	11-2XX-100-XXX	1,043,288	1,270,974	1,318,304
	Bilingual Education-Instruction	11-240-100-XXX	26,575	27,904	34,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	273,452	288,177	277,388
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,248,598	1,311,798	1,275,169
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,768,077	5,070,243	4,839,063
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	192,163	198,221	232,491
	Undistributed Expenditures-Health Services	11-000-213-XXX	274,759	442,216	262,451
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	216,449	228,453	219,879
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,529,108	2,276,672	2,049,413
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,306,479	1,325,821	1,367,642
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	589,978	639,291	732,238
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	324,088	334,052	501,167
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	281,655	284,294	294,415
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	152,185	161,122	238,669
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	810,473	824,934	688,291
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,109,887	1,149,701	1,032,566
	Undistributed Expenditures-Central Services	11-000-251-XXX	444,290	492,344	481,043
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	348,274	389,554	476,144
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,682,667	3,328,638	3,187,784
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,879,445	3,159,243	3,056,750
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,647,759	7,216,997	7,945,021
	Undistributed Expenditures-Food Services	11-000-310-930	18,098	0	0
		Total Undistributed Expenditures		22,575,834	27,521,796
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		35,296,661	41,282,281	41,982,331

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	60,841	791,916	457,998
	Facilities Acquisition and Construction Services	12-000-400-XXX	404,060	1,081,465	1,486,465
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	496,009
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		464,901	1,874,381	2,441,472
General Fund Expenses and Transfers	General Fund Grand Total		35,761,562	43,156,662	44,423,803
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,499	4,296	4,296
	Student Activity Fund	20-475-XXX-XXX	414,545	265,000	412,118
	Scholarship Fund	20-476-XXX-XXX	26,230	7,800	26,100
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	40,740	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	40,740	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,820	37,652	23,970
	Title II	20-XXX-XXX-XXX	16,559	33,335	14,725
	Title IV	20-XXX-XXX-XXX	10,000	10,138	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	415,522	287,214	224,390
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	59,532	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	18,971	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,142	18,858	10,187
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	15,587	29,413	18,665
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	231,422	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,755	217,472	54,550
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	36,289	72,792	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,386	36,614	32,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	11,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	10,000
	Total Federal Projects	20-XXX-XXX-XXX	820,014	847,459	407,487
Special Revenue Fund Expenses	Total Special Revenue Funds		1,303,028	1,124,555	850,001

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,473,800	3,416,350	6,128,220
	Total Debt Service Funds		3,473,800	3,416,350	6,128,220
All Fund Expenses	Total Expenditures/Appropriations		40,538,390	47,697,567	51,402,024
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,538,390	47,697,567	51,402,024

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,230,222	2,633,794	1,797,425	843,538
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,481,942	1,985,205	1,511,205	1,016,196
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	54,052	54,295	54,545	54,795
	Legal Reserve	7,827,882	8,323,057	4,780,795	0
	Unemployment Fund	153,532	170,583	203,649	203,649
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	281,187	302,232	302,232	302,232
	Scholarship Fund	21,903	20,373	20,373	20,373
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,902	\$22,006	\$24,973	\$25,425	\$26,619
Total Classroom Instruction	\$10,414	\$10,970	\$12,172	\$12,194	\$13,211
Classroom-Salaries and Benefits	\$9,911	\$10,605	\$11,540	\$11,566	\$12,397
Classroom-General Supplies and Textbooks	\$407	\$233	\$390	\$395	\$537
Classroom-Purchased Services	\$96	\$132	\$242	\$233	\$277
Total Support Services	\$3,857	\$4,594	\$5,730	\$5,695	\$5,984
Support Services-Salaries and Benefits	\$3,567	\$3,917	\$4,941	\$4,742	\$5,344
Total Administrative Costs	\$2,337	\$2,530	\$2,479	\$2,748	\$2,624
Administration Salaries and Benefits	\$1,941	\$2,061	\$2,027	\$2,243	\$2,065
Total Operations and Maintenance of Plant	\$1,862	\$2,277	\$2,724	\$2,912	\$2,857
Operations and Maintenance-Salaries and Benefits	\$1,024	\$1,141	\$1,424	\$1,431	\$1,425
Board Contribution to Food Services	\$19	\$13	\$0	\$0	\$0
Total Extracurricular Costs	\$1,224	\$1,412	\$1,493	\$1,529	\$1,534
Total Equipment Costs	\$225	\$45	\$344	\$609	\$358
Legal Costs	\$63	\$57	\$58	\$63	\$60
Employee Benefits as a percentage of salaries*	33.85%	33.45%	33.93%	32.54%	34.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Dual credit for course taken at Rutgers, Seton Hall, FDU & County College of Morris	0
Insurance Coverages and Benefits	Insurance- New Jersey Schools Insurance Group	0
	Medical Insurance- School Health Insurance Fund	0
Others	Formed Regional High School District	0
	Use of Facilities by East Hanover, Florham Park and Hanover Township programs	0
	School Resource Officer- East Hanover and Hanover Township	0
Purchasing	ACES- Electric and Natural Gas	0
	State Contracts	0
	ESC of NJ, Hunterdon County ESC, Morris County ESC, Morris County Cooperative Pricing Council, Bergen County ESC	0
	E-Rate funding	0
Staffing - Other	SLEO- Special Law Enforcement Officer- East Hanover and Hanover Township	0
	East Hanover BOE Transportation staff	0
Transportation Services, including Fuel	Transportation Services- East Hanover BOE, Florham Park BOE, Madison BOE	0
	ESC Non public and Special Education	0
	Contracted Services- East Hanover BOE, Florham Park BOE, Madison BOE, Morris County ESC	0
	Vehicle Maintenance- Allegro School and Florham Park BOE	0
	Regional coordinates joint Motor Vehicle inspections with area BOE's	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	9,798,629
	(D) Total School Levy	10,618,752
	(B) Estimated Net Taxable Valuation (as of 02/21/23)	2,496,741,139
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,518,604,383
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.3925
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.4253
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.2785
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3018
Florham Park	(A) General Fund School Levy	10,180,366
	(D) Total School Levy	11,030,767
	(B) Estimated Net Taxable Valuation (as of 02/21/23)	3,753,932,620
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,855,392,758
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.2712
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.2938
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.2641
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.2861
Hanover Twp	(A) General Fund School Levy	15,322,696
	(D) Total School Levy	16,599,987
	(B) Estimated Net Taxable Valuation (as of 02/21/23)	3,859,971,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,061,375,099
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.3970
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.4301
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3027
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3280

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transpotation
	Base Annual Salary Amount	\$108,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,620
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Farischon	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$89,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Farischon	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,705
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,956
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years, \$10/day max 50 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Carrell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Days X Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noemi Schlecht	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$170,814
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,404
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,960
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,253	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, max 150 days	

Employee Contract List for District

Name	Category	Measure
Noemi Schlecht	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Noonan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Plant
	Base Annual Salary Amount	\$105,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Noonan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,588
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$101,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,708
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$114
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Albert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Albert	Total Allowances Amount	\$6,411
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X Number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	