

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,096.0	1,093.0	1,116.0
On Roll Special Ed Full-Time	176.0	170.0	175.0
On Roll Subtotal	1,272.0	1,263.0	1,291.0
In Private School Placements	8.0	8.0	9.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	9.0	12.0	22.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,762,437	28,317,686	28,884,040
	Total Tuition	10-1300	25,900	30,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	78,938	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	0
	Interest Earned on Capital Reserve Funds	10-1XXX	145	200	210
	Other Restricted Miscellaneous Revenues	10-1XXX	393	0	0
	Total Revenues from Local Sources			27,867,813	28,447,896
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	214,496	214,496	239,688
	Extraordinary Aid	10-3131	403,503	400,000	400,000
	Categorical Special Education Aid	10-3132	1,102,311	1,294,035	1,360,455
	Categorical Security Aid	10-3177	25,667	25,667	119,067
	Other State Aids	10-3XXX	12,910	0	0
	Total Revenues from State Sources			1,758,887	1,934,198
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	400,000	400,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	766,676	137,830
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	230,367	0
	Actual Revenues (Over)/Under Expenditures		-464,998	0	0
General Fund Revenues	Total Operating Budget		29,161,702	31,779,137	31,901,290
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	90,890	70,000	70,000
	Scholarship Fund Revenue	20-1770	1	0	0
	Total Revenues from Local Sources	20-1XXX	90,891	70,000	70,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	68,587	57,937	55,000
	Total Revenues from State Sources		68,587	57,937	55,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,850	26,963	22,000
	Title II	20-4451-4455	25,445	14,263	15,000
	Title IV	20-4471-4474	29,730	10,000	10,000
	Arp-Idea Preschool	20-4409	5,343	0	0
	Arp-Idea Basic	20-4419	24,250	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	326,312	290,710	261,369
	Arp-ESSER	20-4540	82,175	0	0
	CRRSA Act-ESSER II	20-4534	45,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		640,105	341,936	308,369
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-13,852	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		322	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		786,053	469,873	433,369
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	312,000	0	0
	Total Revenues from Local Sources		312,000	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		312,000	0	0
Debt Service Fund Revenues	Total Repayment of Debt		312,000	0	0
All Fund Revenues	Total Revenues/Sources		30,259,755	32,249,010	32,334,659
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,259,755	32,249,010	32,334,659

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,462,934	8,830,163	9,045,080
	Special Education-Instruction	11-2XX-100-XXX	2,559,341	2,566,404	2,605,080
	Basic Skills/Remedial-Instruction	11-230-100-XXX	419,692	473,687	497,513
	Bilingual Education-Instruction	11-240-100-XXX	160,097	169,428	174,800
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	46,754	67,745	67,910
	School-Sponsored Athletics-Instruction	11-402-100-XXX	66,869	71,377	72,175
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	651,445	863,619	786,144
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,921	10,099	10,427
	Undistributed Expenditures-Health Services	11-000-213-XXX	457,439	476,662	466,117
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	696,060	759,048	844,202
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	520,695	533,444	550,494
	Undistributed Expenditures-Guidance	11-000-218-XXX	543,791	557,304	572,418
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	873,097	916,157	942,588
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	272,135	295,265	259,684
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	402,083	415,814	427,254
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,105	59,750	38,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	560,171	694,496	634,979
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,115,732	1,164,635	1,182,797
	Undistributed Expenditures-Central Services	11-000-251-XXX	483,229	505,202	504,858
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	125,317	139,202	133,401
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,896,966	3,091,162	3,121,601
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,126,745	1,216,018	1,225,404
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,967,593	6,437,052	7,185,658
	Undistributed Expenditures-Food Services	11-000-310-930	60,870	70,000	70,000
	Total Undistributed Expenditures		16,783,394	18,204,929	18,956,526
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	10	0
General Fund Current Expenses	Total General Current Expense		28,499,081	30,383,743	31,419,084

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	140,405	160,490	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	357,842	1,063,624	159,954
	Interest Deposit to Capital Reserve	10-604	0	200	210
	Total Capital Outlay		498,247	1,224,314	260,164
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	164,374	171,080	222,042
	General Fund Grand Total		29,161,702	31,779,137	31,901,290
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	77,038	70,000	70,000
	Scholarship Fund	20-476-XXX-XXX	323	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,502	3,601	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	15,049	13,281	12,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,361	21,315	21,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,400	6,720	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,150	2,520	2,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,125	10,500	10,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	68,587	57,937	55,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,850	26,963	22,000
	Title II	20-XXX-XXX-XXX	25,445	14,263	15,000
	Title IV	20-XXX-XXX-XXX	29,730	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	326,312	290,710	261,369
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	24,250	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,343	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	45,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	82,175	0	0
	Total Federal Projects	20-XXX-XXX-XXX	640,105	341,936	308,369
Special Revenue Fund Expenses	Total Special Revenue Funds		786,053	469,873	433,369

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	312,000	0	0
	Total Debt Service Funds		312,000	0	0
All Fund Expenses	Total Expenditures/Appropriations		30,259,755	32,249,010	32,334,659
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,259,755	32,249,010	32,334,659

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,448,708	1,680,446	1,029,575	629,575
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,730,003	2,058,361	1,791,885	1,654,265
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	248,992	0	0	0
	Unemployment Fund	199,462	225,980	225,980	225,980
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,010	10
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	79,645	93,497	93,497	93,497
	Scholarship Fund	9,148	8,826	8,826	8,826
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,028	\$20,731	\$21,416	\$22,217	\$22,542
Total Classroom Instruction	\$11,418	\$11,700	\$11,974	\$12,435	\$12,685
Classroom-Salaries and Benefits	\$10,542	\$10,727	\$11,130	\$11,475	\$11,774
Classroom-General Supplies and Textbooks	\$476	\$547	\$531	\$637	\$588
Classroom-Purchased Services	\$400	\$426	\$313	\$323	\$324
Total Support Services	\$3,397	\$3,777	\$3,947	\$4,055	\$4,114
Support Services-Salaries and Benefits	\$2,942	\$3,296	\$3,346	\$3,423	\$3,469
Total Administrative Costs	\$2,163	\$2,278	\$2,310	\$2,479	\$2,478
Administration Salaries and Benefits	\$1,903	\$2,004	\$2,008	\$2,096	\$2,151
Total Operations and Maintenance of Plant	\$2,490	\$2,644	\$2,806	\$2,869	\$2,880
Operations and Maintenance-Salaries and Benefits	\$1,480	\$1,506	\$1,623	\$1,625	\$1,695
Board Contribution to Food Services	\$24	\$48	\$54	\$56	\$55
Total Extracurricular Costs	\$48	\$112	\$135	\$140	\$140
Total Equipment Costs	\$144	\$111	\$124	\$128	\$78
Legal Costs	\$19	\$29	\$27	\$40	\$43
Employee Benefits as a percentage of salaries*	33.10%	33.63%	34.96%	34.97%	38.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in joint insurance fund comprised of other districts for workers' compensation and general/school leader liability insurance	0
Municipal/Public Works	Shared service with Hanover Township for salt/road clearing	0
	Interlocal agreement with Hanover Township for field maintenance	0
Nursing Services	Contract with MCECSC to provide non-public nursing services	0
Others	Contract with MCECSC to provide non-public textbook, technology and security services	0
Professional Staff Development	District partners with area BOEs for joint programs to promote cost savings	0
Purchasing	Participation in NJDRLAP wide area network and internet cooperative purchasing initiative	0
	Participation in cooperative purchasing for energy services	0
	Cooperative purchasing with Morris County Regional Coop, NJ Educational Services Commission and Educational Data Services	0
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
	Contract with MCECSC to provide Ch 192/193, public school child study team and IDEA-B services	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for the purchase of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	28,600,863
	(D) Total School Levy	28,600,863
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,845,632,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,061,375,099
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7437
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7437
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5651
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5651

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$151,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,777
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Margolis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$165,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Margolis	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Raucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$110,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Schwab	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$129,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,939	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement	

Employee Contract List for District

Name	Category	Measure
Michael Schwab	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Wasko	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Wasko	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$102,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,877
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$169,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	