

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,396.0	1,378.0	1,369.0
On Roll Regular Shared-Time	10.0	9.0	0.0
On Roll Special Ed Full-Time	226.0	270.0	294.0
On Roll Special Ed Shared-Time	9.0	9.0	0.0
On Roll Subtotal	1,641.0	1,666.0	1,663.0
In Private School Placements	19.0	18.0	25.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,334,406	39,101,094	39,841,301
	Total Tuition	10-1300	20,700	75,000	11,564
	Unrestricted Miscellaneous Revenues	10-1XXX	235,022	175,000	175,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	8,743	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	989	0	0
	Total Revenues from Local Sources		38,599,860	39,351,094	40,027,865
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	430,416	617,484	807,639
	Extraordinary Aid	10-3131	1,249,011	750,000	750,000
	Categorical Special Education Aid	10-3132	1,572,117	1,669,372	1,795,239
	Categorical Security Aid	10-3177	164,769	164,769	164,769
	Other State Aids	10-3XXX	23,200	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	103,773	0	0
	Total Revenues from State Sources		3,543,286	3,201,625	3,517,647
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	927,972	927,972
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	367,235	1,654,731
	Adjustment for Prior Year Encumbrances		0	615,984	0
	Actual Revenues (Over)/Under Expenditures		-1,169,433	0	0
General Fund Revenues	Total Operating Budget		40,973,713	44,463,910	46,128,215
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	384,880	140,000	140,000
	Scholarship Fund Revenue	20-1770	40,268	35,000	35,000
	Other Revenue from Local Sources	20-1XXX	15,552	35,000	35,000
	Total Revenues from Local Sources	20-1XXX	440,700	210,000	210,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	49,069	0	0
	State Grants Through Intermediate Sources	20-3700	0	3,825	3,835
	Total Revenues from State Sources		49,069	3,825	3,835

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	42,270	56,309	45,000
	Title II	20-4451-4455	32,917	43,185	35,000
	Arp-Idea Preschool	20-4409	2,142	16,132	15,000
	Arp-Idea Basic	20-4419	67,002	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	383,304	392,070	392,070
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,500	0	0
	Arp-ESSER	20-4540	5,485	0	0
	CRRSA Act-ESSER II	20-4534	115,262	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,400	0	0
		Total Revenues from Federal Sources		710,282	507,696
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-9,785	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		14,732	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,204,998	721,521	700,905
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,513,542	1,499,556	1,501,215
	Total Revenues from Local Sources		1,513,542	1,499,556	1,501,215
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	68,639	72,960	79,623
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,582,181	1,572,516	1,580,838
Debt Service Fund Revenues	Total Repayment of Debt		1,582,181	1,572,516	1,580,838
All Fund Revenues	Total Revenues/Sources		43,760,892	46,757,947	48,409,958
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,760,892	46,757,947	48,409,958

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,919,326	12,545,824	12,361,571
	Special Education-Instruction	11-2XX-100-XXX	3,911,661	4,218,945	4,476,584
	Basic Skills/Remedial-Instruction	11-230-100-XXX	421,763	421,956	431,364
	Bilingual Education-Instruction	11-240-100-XXX	59,380	61,636	62,376
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	277,303	248,590	257,275
	School-Sponsored Athletics-Instruction	11-402-100-XXX	750,705	853,224	920,438
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,542,669	1,748,821	1,639,215
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,925	31,971	32,903
	Undistributed Expenditures-Health Services	11-000-213-XXX	493,468	518,923	537,595
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	625,930	631,997	640,419
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,428,819	1,573,324	1,292,463
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,037,266	1,088,932	1,099,722
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,188,786	1,271,660	1,274,039
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	593,139	689,513	652,937
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	668,007	684,331	629,249
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,372	91,472	83,586
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	647,138	746,721	643,123
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,915,917	1,882,669	1,955,884
	Undistributed Expenditures-Central Services	11-000-251-XXX	429,804	509,146	494,984
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	101,879	111,709	106,916
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,289,804	3,657,549	3,689,180
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,697,391	2,949,106	3,293,574
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,402,423	7,146,336	7,704,710
	Total Undistributed Expenditures			23,141,737	25,334,180
General Fund Current Expenses	Total General Current Expense		40,481,875	43,684,355	44,280,107
Capital Outlay	Equipment	12-XXX-XXX-730	416,404	703,473	1,747,555
	Facilities Acquisition and Construction Services	12-000-400-XXX	67,746	58,083	58,083
	Total Capital Outlay		484,150	761,556	1,805,638

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,688	17,999	42,470
	General Fund Grand Total		40,973,713	44,463,910	46,128,215
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,552	35,000	35,000
	Student Activity Fund	20-475-XXX-XXX	375,095	140,000	140,000
	Scholarship Fund	20-476-XXX-XXX	55,000	35,000	35,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	780	594	600
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,038	1,008	1,010
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	546	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,275	2,223	2,225
	Other	20-XXX-XXX-XXX	44,430	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	49,069	3,825	3,835
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	42,270	56,309	45,000
	Title II	20-XXX-XXX-XXX	32,917	43,185	35,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	383,304	392,070	392,070
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	67,002	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,142	16,132	15,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	115,262	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,400	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	5,485	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	710,282	507,696	487,070
Special Revenue Fund Expenses	Total Special Revenue Funds		1,204,998	721,521	700,905
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,582,181	1,572,516	1,580,838
	Total Debt Service Funds		1,582,181	1,572,516	1,580,838
All Fund Expenses	Total Expenditures/Appropriations		43,760,892	46,757,947	48,409,958
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,760,892	46,757,947	48,409,958

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,589,657	2,998,381	1,804,931	876,959
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,984,606	3,387,006	3,019,771	1,365,040
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	456,229	456,229
	Legal Reserve	190,751	190,751	0	0
	Unemployment Fund	186,463	217,859	217,859	217,859
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	148,345	158,130	158,130	158,130
	Scholarship Fund	213,185	198,453	198,453	198,453
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,837	\$21,928	\$23,136	\$23,543	\$23,675
Total Classroom Instruction	\$11,734	\$12,195	\$13,087	\$13,018	\$13,229
Classroom-Salaries and Benefits	\$11,329	\$11,782	\$12,577	\$12,490	\$12,751
Classroom-General Supplies and Textbooks	\$237	\$225	\$272	\$275	\$254
Classroom-Purchased Services	\$168	\$188	\$238	\$253	\$223
Total Support Services	\$4,235	\$4,475	\$4,649	\$4,827	\$4,658
Support Services-Salaries and Benefits	\$3,628	\$3,930	\$3,958	\$4,092	\$4,106
Total Administrative Costs	\$2,106	\$2,234	\$2,235	\$2,363	\$2,357
Administration Salaries and Benefits	\$1,754	\$1,830	\$1,861	\$1,921	\$1,964
Total Operations and Maintenance of Plant	\$2,084	\$2,220	\$2,315	\$2,468	\$2,497
Operations and Maintenance-Salaries and Benefits	\$1,088	\$1,164	\$1,200	\$1,246	\$1,264
Board Contribution to Food Services	\$38	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$580	\$732	\$778	\$788	\$847
Total Equipment Costs	\$345	\$252	\$6	\$425	\$1,051
Legal Costs	\$70	\$87	\$68	\$71	\$66
Employee Benefits as a percentage of salaries*	27.21%	24.59%	26.55%	26.32%	28.14%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	prek inclusive program	11,564	tuition from parents
300	interest	4,000	bank interest
	pay to play	100,000	student fees
	gate receipts	20,000	home games
	facility usage	25,000	rentals
	erate	26,000	rebate
580	excess funf balance	927,972	per regulation
768	nonpublic funding	3,835	state flow through



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	member of a joint insurance fund to purchase insurance coverage	0
Municipal/Public Works	agreement with borough to provide sewage treatment services	0
	agreement with borough to provide a class III officer for one school.	0
	agreement with borough recreation program to share athletic fields	0
Purchasing	part of a joint agreement with over 300 districts (Eddata) to purchase school supplies	0
	member of two ccoperatives to purchase/sell buses.	0
	member of two co-ops to provide a host of custodial/ maintenance/construction services	0
Transportation Services, including Fuel	we share maintenance and repair services with a neighboring school district for our bus fleet	0
	we are a member of three separate transportation cooperatives for transporting special education students to OOD placements	0

Estimated Tax Rates

Municipality	Category	Amount
Kinnelon Borough	(A) General Fund School Levy	39,841,301
	(D) Total School Levy	41,342,516
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,106,464,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,250,977,666
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8914
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9626
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7700
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8366

Employee Contract List for District

Name	Category	Measure
Kerry a keane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,546
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry a keane	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
alan bresett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	facilities director
	Base Annual Salary Amount	\$122,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
alan bresett	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
david mango	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/24/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
david mango	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
david mango	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
joseph jannicelli	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,685	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed	

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
joseph jannicelli	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported