

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	696.0	677.0	698.0
On Roll Special Ed Full-Time	158.0	179.0	174.0
On Roll Subtotal	854.0	856.0	872.0
In Private School Placements	5.0	7.0	8.0
Sent to Other Districts Regular	281.5	277.0	297.0
Sent to Other Districts Special Ed	76.5	75.5	72.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,636,254	21,250,856	21,923,853
	Total Tuition	10-1300	266,981	295,000	318,600
	Rents and Royalties	10-1910	361,433	316,069	325,551
	Unrestricted Miscellaneous Revenues	10-1XXX	57,451	25,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	278	6,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	862	12,000	12,000
	Other Restricted Miscellaneous Revenues	10-1XXX	13,374	0	0
	Total Revenues from Local Sources			21,336,633	21,904,925
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	635,819	635,819	635,819
	Extraordinary Aid	10-3131	413,718	180,000	190,000
	Categorical Special Education Aid	10-3132	909,427	982,365	1,133,838
	Categorical Security Aid	10-3177	136,362	136,362	136,362
	Adjustment Aid	10-3178	103,853	103,853	103,853
	Aid for Adult and Post-Graduate Programs	10-3191	17,007	0	0
	Other State Aids	10-3XXX	0	21,344	21,344
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	46,500	0	0
	Total Revenues from State Sources			2,262,686	2,059,743
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,239	31,970	40,029
	Total Revenues from Federal Sources		23,239	31,970	40,029
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	400,000	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	180,000	60,000
	Withdrawal from Maintenance Reserve	10-310	0	75,000	75,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	307,380	350,000
	Adjustment for Prior Year Encumbrances		0	255,695	0
	Actual Revenues (Over)/Under Expenditures		1,006,854	0	0
General Fund Revenues	Total Operating Budget		24,629,412	25,214,713	25,661,249

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	40,806	0	0
	Other Revenue from Local Sources	20-1XXX	11,905	11,946	7,292
	Total Revenues from Local Sources	20-1XXX	52,711	11,946	7,292
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,982	82,652	51,795
	Title II	20-4451-4455	15,546	22,950	19,960
	Title III	20-4491-4494	21,706	24,904	27,633
	Title IV	20-4471-4474	10,000	10,000	10,000
	Arp-Idea Preschool	20-4409	2,318	0	0
	Arp-Idea Basic	20-4419	39,696	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	265,831	212,665	220,932
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	105,307	105,307
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,752	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,597	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	151,628	615,682	0
	CARES Act Education Stabilization Fund	20-4530	6,660	0	0
	CRRSA Act-ESSER II	20-4534	150,073	137,047	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,949	17,845	17,875
	CRRSA Act-Mental Health Grant	20-4536	8,561	36,439	0
Total Revenues from Federal Sources			784,299	1,390,491	453,502
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,164	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		832,846	1,402,437	460,794
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	133,384	131,218	671,123
	Total Revenues from Local Sources		133,384	131,218	671,123
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	63,976	62,938	230,546

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		197,360	194,157	901,670
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		197,359	194,157	901,670
All Fund Revenues	Total Revenues/Sources		25,659,617	26,811,307	27,023,713
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,659,617	26,811,307	27,023,713

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,097,112	5,283,112	5,796,241
	Special Education-Instruction	11-2XX-100-XXX	1,959,993	2,089,721	2,245,168
	Basic Skills/Remedial-Instruction	11-230-100-XXX	236,627	278,903	293,815
	Bilingual Education-Instruction	11-240-100-XXX	80,096	88,038	91,496
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	64,372	72,077	60,010
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,143	50,097	46,498
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,475,930	7,950,600	7,348,055
	Undistributed Expenditures-Health Services	11-000-213-XXX	173,697	176,513	177,173
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	471,595	442,262	620,099
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	91,022	145,089	172,959
	Undistributed Expenditures-Guidance	11-000-218-XXX	153,985	163,960	172,242
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	572,261	631,819	673,149
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,886	113,187	116,466
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	76,517	102,643	109,872
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	3,000	8,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	363,462	403,329	389,797
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	441,031	466,977	472,962
	Undistributed Expenditures-Central Services	11-000-251-XXX	348,032	388,356	405,340
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	18,482	30,004	22,113
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,120,787	1,169,042	1,210,119
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,635,742	1,895,770	1,986,325
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,613,021	2,866,578	3,161,879
	Total Undistributed Expenditures			16,667,450	16,949,129
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,000	5,000
General Fund Current Expenses	Total General Current Expense		24,142,793	24,817,077	25,585,578

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,068	38,685	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	484,551	346,951	63,671
	Interest Deposit to Capital Reserve	10-604	0	12,000	12,000
	Total Capital Outlay		486,619	397,636	75,671
General Fund Expenses and Transfers	General Fund Grand Total		24,629,412	25,214,713	25,661,249
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,905	11,946	7,292
	Student Activity Fund	20-475-XXX-XXX	36,642	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,982	82,652	51,795
	Title II	20-XXX-XXX-XXX	15,546	22,950	19,960
	Title III	20-XXX-XXX-XXX	21,706	24,904	27,633
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	265,831	212,665	220,932
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	39,696	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,318	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,660	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	150,073	137,047	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,949	17,845	17,875
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	8,561	36,439	0
	Arp ESSER Grant Program	20-487-xxx-xxx	151,628	615,682	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	105,307	105,307
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,752	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,597	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	784,299	1,390,491	453,502
	Special Revenue Fund Expenses	Total Special Revenue Funds		832,846	1,402,437

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	197,359	194,157	901,670
	Total Debt Service Funds		197,359	194,157	901,670
All Fund Expenses	Total Expenditures/Appropriations		25,659,617	26,811,307	27,023,713
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,659,617	26,811,307	27,023,713

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,445,785	1,000,222	600,222	350,222
	Repayment of Debt	1	2	1	0
Restricted for General Operating Budget	Capital Reserve	782,668	747,751	579,751	531,751
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	249,351	199,629	130,629	60,629
	Legal Reserve	344,376	0	0	0
	Unemployment Fund	35,323	48,697	48,697	48,697
	Tuition Reserve	427,111	657,380	350,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	72,567	76,731	76,731	76,731
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,323	\$15,653	\$17,258	\$17,481	\$18,630
Total Classroom Instruction	\$9,848	\$10,286	\$11,299	\$11,418	\$12,227
Classroom-Salaries and Benefits	\$9,371	\$9,479	\$10,507	\$10,607	\$11,129
Classroom-General Supplies and Textbooks	\$159	\$172	\$186	\$189	\$437
Classroom-Purchased Services	\$318	\$635	\$606	\$621	\$661
Total Support Services	\$2,185	\$2,235	\$2,524	\$2,551	\$2,864
Support Services-Salaries and Benefits	\$1,716	\$1,809	\$2,042	\$2,042	\$2,128
Total Administrative Costs	\$1,741	\$1,506	\$1,660	\$1,749	\$1,749
Administration Salaries and Benefits	\$1,526	\$1,293	\$1,441	\$1,452	\$1,486
Total Operations and Maintenance of Plant	\$1,487	\$1,511	\$1,636	\$1,618	\$1,666
Operations and Maintenance-Salaries and Benefits	\$831	\$907	\$946	\$957	\$988
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$62	\$115	\$139	\$145	\$124
Total Equipment Costs	\$5	\$2	\$0	\$45	\$0
Legal Costs	\$28	\$40	\$19	\$30	\$24
Employee Benefits as a percentage of salaries*	27.07%	27.27%	28.05%	28.25%	29.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Parents	83,600	parent paid preschool tuition
150	Boonton Town School District	235,000	Prior year resource center tuition adjustment last year
260	Chapel Hill Academy	325,551	school rented to private school for the handicapped
300	parents	20,000	chromebook insurance
	Valley National Bank	60,000	bank account interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The Borough of Lincoln Park provides, fuel, plowing, and other grounds services as may be needed by the district	0
Food Services	The District shares food service management staff with the Pequannock school district	0
Purchasing	The District participates with Ed-Data and other various cooperative services to purchase supplies and materials	0
Transportation Services, including Fuel	The District utilizes the services of the Educational Services Commission of Morris County to provide transportation for its students and other educational and support services	0

Estimated Tax Rates

Municipality	Category	Amount
Lincoln Park Borough	(A) General Fund School Levy	21,587,355
	(D) Total School Levy	21,990,647
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,359,941,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,646,722,215
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5874
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6170
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3109
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3354

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	\$101,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance as of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Henry Hernandez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Meyer	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$175,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Meyer	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,797
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,483
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	balance as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele Cook	Job Title	Other
	Job Title II	Payroll & Benefits Clerk
	Base Annual Salary Amount	\$82,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Cook	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance as of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Michele Cook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Schoening	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$151,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,325
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract	

Employee Contract List for District

Name	Category	Measure
Nicole Schoening	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	