

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,075.0	2,070.0	1,990.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	416.0	420.0	457.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	2,496.0	2,496.0	2,447.0
In Private School Placements	30.0	27.0	28.0
Sent to Other Districts Regular	0.0	0.5	0.0
Sent to Other Districts Special Ed	3.0	1.0	4.0
Received	125.0	111.0	118.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	44,041,638	44,476,745	45,287,309
	Total Tuition	10-1300	2,009,939	2,087,202	2,071,005
	Transportation Fees from Individuals	10-1410	0	10,000	10,000
	Rents and Royalties	10-1910	26,403	50,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	299,035	229,584	229,584
	Interest Earned on Maintenance Reserve	10-1XXX	2,000	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,509	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	35,442	0	0
	Total Revenues from Local Sources			46,417,966	46,858,531
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	198,681	215,000	215,000
	Total Revenues from Intermediate Sources		198,681	215,000	215,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	255,898	255,898	255,898
	Extraordinary Aid	10-3131	712,448	200,000	600,000
	Categorical Special Education Aid	10-3132	1,776,039	2,193,412	2,620,831
	Categorical Security Aid	10-3177	205,379	205,379	205,379
	Other State Aids	10-3XXX	50,089	50,000	50,000
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	148,864	0	0
	Total Revenues from State Sources		3,148,717	2,904,689	3,732,108
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,285	33,849	33,849
	Total Revenues from Federal Sources		2,285	33,849	33,849
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	796,325	2,544,977
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,674,400
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,055,758	0
	Withdrawal from Maintenance Reserve	10-310	0	395,150	219,400
	Adjustment for Prior Year Encumbrances		0	785,390	0
	Actual Revenues (Over)/Under Expenditures			-1,177,847	0
General Fund Revenues	Total Operating Budget		48,589,802	53,044,692	57,047,632

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	383,703	0	0
	Scholarship Fund Revenue	20-1770	25,683	0	0
	Other Revenue from Local Sources	20-1XXX	90,880	0	0
	Total Revenues from Local Sources	20-1XXX	500,266	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	307,922	304,630	244,369
	Total Revenues from State Sources		307,922	304,630	244,369
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,278	58,809	49,988
	Title II	20-4451-4455	25,030	31,573	26,837
	Title III	20-4491-4494	22,568	23,712	20,155
	Title IV	20-4471-4474	0	10,000	8,500
	Arp-Idea Preschool	20-4409	10,953	0	0
	Arp-Idea Basic	20-4419	119,405	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	685,750	637,643	541,997
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	45,000	0	0
	Arp-ESSER	20-4540	111,750	0	0
	CARES Act Education Stabilization Fund	20-4530	11,007	0	0
	CRRSA Act-ESSER II	20-4534	167,734	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	150,413	0	0
	Total Revenues from Federal Sources		1,474,888	761,737	647,477
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		24,192	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-8,773	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,298,495	1,066,367	891,846
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,983,546	2,082,335	2,006,030
	Total Revenues from Local Sources		1,983,546	2,082,335	2,006,030
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	538,722	441,505	517,687

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,522,268	2,523,841	2,523,717
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,522,267	2,523,841	2,523,717
All Fund Revenues	Total Revenues/Sources		53,410,564	56,634,900	60,463,195
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		53,410,564	56,634,900	60,463,195

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,468,404	16,428,438	17,517,209
	Special Education-Instruction	11-2XX-100-XXX	3,910,865	3,998,801	4,371,205
	Basic Skills/Remedial-Instruction	11-230-100-XXX	655,120	661,484	666,221
	Bilingual Education-Instruction	11-240-100-XXX	400,397	428,152	446,519
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	315,698	326,552	383,810
	School-Sponsored Athletics-Instruction	11-402-100-XXX	850,361	929,871	1,006,790
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,561,296	2,552,571	2,379,641
	Undistributed Expenditures-Health Services	11-000-213-XXX	520,081	490,987	493,713
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,389,002	1,272,105	1,330,321
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	917,437	934,879	975,915
	Undistributed Expenditures-Guidance	11-000-218-XXX	838,322	854,067	954,293
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,468,430	1,780,098	1,884,338
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	678,384	883,137	1,085,945
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	442,225	477,575	483,231
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,327,443	1,437,518	1,253,679
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,755,423	1,930,228	1,946,093
	Undistributed Expenditures-Central Services	11-000-251-XXX	393,616	489,231	540,758
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	484,966	627,744	649,276
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,835,668	4,794,124	4,775,547
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,191,134	2,609,248	2,541,995
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,918,347	7,686,886	7,764,075
	Total Undistributed Expenditures		24,721,774	28,820,398	29,058,820
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		46,322,619	51,595,696	53,452,574
Capital Outlay	Equipment	12-XXX-XXX-730	4,698	325,238	122,194
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,199,971	1,059,347	3,469,864
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		2,204,669	1,387,585	3,595,058

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,514	61,411	0
	General Fund Grand Total		48,589,802	53,044,692	57,047,632
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	90,880	0	0
	Student Activity Fund	20-475-XXX-XXX	407,895	0	0
	Scholarship Fund	20-476-XXX-XXX	16,910	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,114	24,222	20,589
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,262	41,429	32,931
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	76,632	107,226	79,715
	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,620	41,102	34,082
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,246	15,414	13,102
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,312	75,237	63,950
Other	20-XXX-XXX-XXX	63,736	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	307,922	304,630	244,369
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,278	58,809	49,988
	Title II	20-XXX-XXX-XXX	25,030	31,573	26,837
	Title III	20-XXX-XXX-XXX	22,568	23,712	20,155
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	685,750	637,643	541,997
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	119,405	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	10,953	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,007	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	167,734	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	150,413	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	111,750	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,474,888	761,737	647,477

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,298,495	1,066,367	891,846
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,522,267	2,523,841	2,523,717
	Total Debt Service Funds		2,522,267	2,523,841	2,523,717
All Fund Expenses	Total Expenditures/Appropriations		53,410,564	56,634,900	60,463,195
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,410,564	56,634,900	60,463,195

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,375,171	2,852,454	2,556,129	1,045,186
	Repayment of Debt	1	2	0	0
Restricted for General Operating Budget	Capital Reserve	3,868,472	3,675,599	3,622,841	951,441
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,302,497	1,266,795	873,645	656,245
	Legal Reserve	1,000,000	1,534,034	1,034,034	0
	Unemployment Fund	243,347	278,789	278,789	278,789
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	370,676	346,484	346,484	346,484
Restricted for Repayment of Debt	Scholarship Fund	130,449	139,222	139,222	139,222
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,458	\$17,177	\$18,318	\$18,625	\$19,832
Total Classroom Instruction	\$9,563	\$9,991	\$10,551	\$10,536	\$11,359
Classroom-Salaries and Benefits	\$8,565	\$9,004	\$9,407	\$9,385	\$10,012
Classroom-General Supplies and Textbooks	\$317	\$303	\$337	\$337	\$390
Classroom-Purchased Services	\$681	\$684	\$808	\$813	\$956
Total Support Services	\$2,934	\$3,016	\$3,148	\$3,233	\$3,533
Support Services-Salaries and Benefits	\$2,644	\$2,541	\$2,670	\$2,702	\$3,003
Total Administrative Costs	\$1,762	\$1,887	\$2,104	\$2,121	\$2,108
Administration Salaries and Benefits	\$1,447	\$1,490	\$1,627	\$1,589	\$1,605
Total Operations and Maintenance of Plant	\$1,700	\$1,721	\$1,920	\$2,128	\$2,159
Operations and Maintenance-Salaries and Benefits	\$920	\$895	\$976	\$1,010	\$1,060
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$498	\$557	\$591	\$601	\$669
Total Equipment Costs	\$10	\$2	\$0	\$130	\$50
Legal Costs	\$62	\$76	\$76	\$90	\$85
Employee Benefits as a percentage of salaries*	27.88%	24.06%	25.91%	25.46%	24.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Madison participates in insurance pools for liability, worker's compensation, errors & omissions, through (MEIG) Morris-Essex Insurance Group and School Alliance Insurance Fund.	0
Municipal/Public Works	The district shares internet services with the Borough of Madison	0
Purchasing	Madison will use Co-ops, ESCs/Morris/Hunterdon/Monmouth-Ocean ,Ed-Data Services purchasing group, and ESC of NJ	0
Special Education Services	Madison will use Co-ops and Educational Services Commissions whenever possible for services and evaluations.	0
Transportation Services, including Fuel	The District uses Morris-Union for bus routes, as well as Hanover park, Florham Park for routes and repairs , ECA events(field trips) and ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Madison Borough	(A) General Fund School Levy	44,882,027
	(D) Total School Levy	46,306,589
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,597,854,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,412,921,256
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2475
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2871
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0171
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0493

Employee Contract List for District

Name	Category	Measure
Danielle Mancuso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,681
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Mancuso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Frank Santora	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr Frank Santora	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Donna Gallo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruc
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Donna Gallo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/19/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Donna Gallo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jawad Issak	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/21/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract	

Employee Contract List for District

Name	Category	Measure
Jawad Issak	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Eschmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$125,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Eschmann	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John LaPierre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Tech
	Base Annual Salary Amount	\$135,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John LaPierre	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jon Cagnassola	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jon Cagnassola	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Taylor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$85,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Taylor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Taylor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Schwartz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$239,292
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	07/01/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$28,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,790
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract	

Employee Contract List for District

Name	Category	Measure
Mark Schwartz	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacie Winkleman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$77,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stacie Winkleman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported