

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2021 Actual | 10-15-2022 Actual | 10-13-2023 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 691.0 | 705.0 | 725.0 |
| On Roll Special Ed Full-Time | 80.0 | 77.0 | 85.0 |
| On Roll Subtotal | 771.0 | 782.0 | 810.0 |
| In Private School Placements | 3.0 | 2.0 | 4.0 |
| Sent to Other Districts Special Ed | 3.0 | 2.0 | 1.0 |
| Received | 5.0 | 6.0 | 4.0 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--------------------------------------------------|-------------------------------------------------------------------|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 16,964,726 | 17,210,733 | 17,949,755 |
| | Total Tuition | 10-1300 | 512,625 | 50,000 | 78,940 |
| | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 1,668,389 | 1,000,000 | 1,450,000 |
| | Rents and Royalties | 10-1910 | 10,800 | 8,000 | 28,677 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 13,051 | 275,000 | 352,500 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 1,293 | 125 | 125 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 1,376 | 125 | 125 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 16,320 | 0 | 0 |
| | Total Revenues from Local Sources | | 19,188,580 | 18,543,983 | 19,860,122 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 198,422 | 198,422 | 357,352 |
| | Extraordinary Aid | 10-3131 | 395,542 | 0 | 0 |
| | Categorical Special Education Aid | 10-3132 | 640,145 | 794,939 | 841,518 |
| | Categorical Security Aid | 10-3177 | 13,957 | 60,856 | 69,981 |
| | Other State Aids | 10-3XXX | 53,804 | 0 | 0 |
| | State Reimbursement for Lead Testing of Drinking Water | 10-3300 | 8,730 | 0 | 0 |
| | Total Revenues from State Sources | | 1,310,600 | 1,054,217 | 1,268,851 |
| General Fund Revenues from Federal Sources | Other Federal Grant Revenue-Passed Through State | 10-42XX | 100,626 | 0 | 0 |
| | Total Revenues from Federal Sources | | 100,626 | 0 | 0 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,134,000 | 1,034,162 |
| | Withdrawal from Capital Reserve for Transfer To Debt Service Fund | 10-317 | 0 | 100,000 | 0 |
| | Withdrawal from Maintenance Reserve | 10-310 | 0 | 100,000 | 200,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 692,230 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -903,917 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 19,695,889 | 21,624,430 | 22,363,135 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 91,202 | 25,000 | 25,000 |
| | Other Revenue from Local Sources | 20-1XXX | 6,961 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 98,163 | 25,000 | 25,000 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|----------------------------------------------------|-----------------------------------------------------------------|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 1,716 | 0 | 0 |
| | Total Revenues from State Sources | | 1,716 | 0 | 0 |
| Special Revenue Fund Revenues from Federal Sources | Title II | 20-4451-4455 | 0 | 10,000 | 10,000 |
| | Title IV | 20-4471-4474 | 16,863 | 0 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 172,489 | 120,000 | 120,000 |
| | Total Revenues from Federal Sources | | 189,352 | 130,000 | 130,000 |
| Special Revenue Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | -1,299 | 0 | 0 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 287,932 | 155,000 | 155,000 |
| Debt Service Fund Transfer and Other Financing | Transfers from Other Funds | 40-5200 | 12,037 | 0 | 0 |
| | Transfers from Capital Reserve | 40-5210 | 0 | 100,000 | 0 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 1,110,800 | 1,089,930 | 921,744 |
| | Total Revenues from Local Sources | | 1,110,800 | 1,089,930 | 921,744 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 0 | 0 | 628,524 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 1,122,837 | 1,189,930 | 1,550,268 |
| | Actual Revenues (Over)/Under Expenditures | | -12,037 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 1,110,800 | 1,189,930 | 1,550,268 |
| All Fund Revenues | Total Revenues/Sources | | 21,094,621 | 22,969,360 | 24,068,403 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Capital Reserve | 40-5210 | 0 | 100,000 | 0 |
| | Total Revenues/Sources Net of Transfers | | 21,094,621 | 22,869,360 | 24,068,403 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|------------------------------------------------------|------------------------------------------------------------------------------------|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 5,591,399 | 5,787,262 | 5,981,069 |
| | Special Education-Instruction | 11-2XX-100-XXX | 1,541,364 | 1,782,083 | 2,029,767 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 127,013 | 217,115 | 255,025 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 0 | 5,671 | 5,671 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 135,004 | 155,890 | 153,073 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 106,465 | 95,162 | 101,027 |
| | Summer School | 11-422-XXX-XXX | 21,045 | 58,708 | 67,850 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 298,248 | 316,550 | 495,234 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 70,292 | 86,186 | 90,580 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 155,821 | 144,978 | 156,452 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 159,282 | 173,533 | 178,700 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 358,639 | 279,434 | 302,117 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 223,999 | 257,719 | 275,938 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 356,029 | 435,778 | 450,462 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 140,378 | 282,805 | 297,315 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 273,056 | 316,424 | 335,995 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 1,826 | 6,000 | 5,000 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 629,342 | 512,408 | 532,838 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 503,595 | 509,579 | 522,148 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 292,612 | 287,382 | 295,518 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 2,823 | 9,405 | 8,000 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 1,434,063 | 1,751,699 | 1,801,512 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 2,475,805 | 2,582,068 | 2,666,482 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 4,386,148 | 4,874,709 | 5,194,397 |
| | Total Undistributed Expenditures | | 11,761,958 | 12,826,657 | 13,608,688 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 125 | 125 |
| General Fund Current Expenses | Total General Current Expense | | 19,284,248 | 20,928,673 | 22,202,295 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|-----------------------------------------------------------|---------------------------------------------------------------|----------------|----------------|-----------------|------------------|
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 349,926 | 533,917 | 99,000 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 61,715 | 61,715 | 61,715 |
| | Capital Reserve-Transfer to Repayment of Debt | 12-000-400-933 | 0 | 100,000 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 125 | 125 |
| | Total Capital Outlay | | 411,641 | 695,757 | 160,840 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 19,695,889 | 21,624,430 | 22,363,135 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 6,961 | 0 | 0 |
| | Student Activity Fund | 20-475-XXX-XXX | 89,903 | 25,000 | 25,000 |
| Special Revenue Fund Expenses for Other State Projects | Other | 20-XXX-XXX-XXX | 1,716 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 1,716 | 0 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Title II | 20-XXX-XXX-XXX | 0 | 10,000 | 10,000 |
| | Title IV | 20-XXX-XXX-XXX | 16,863 | 0 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 172,489 | 120,000 | 120,000 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 189,352 | 130,000 | 130,000 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 287,932 | 155,000 | 155,000 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 1,110,800 | 1,189,930 | 1,550,268 |
| | Total Debt Service Funds | | 1,110,800 | 1,189,930 | 1,550,268 |
| All Fund Expenses | Total Expenditures/Appropriations | | 21,094,621 | 22,969,360 | 24,068,403 |
| Expenses Net of Transfers | Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt | 12-000-400-933 | 0 | 100,000 | 0 |
| | Total Expenditures Net of Transfers | | 21,094,621 | 22,869,360 | 24,068,403 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2021 | Audited Balance 06/30/2022 | Estimated Balance 06/30/2023 | Estimated Balance 06/30/2024 |
|-----------------------------------------|------------------------------------------------------------------|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 1,096,885 | 1,199,908 | 404,799 | 404,799 |
| | Repayment of Debt | 0 | 12,037 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 844,630 | 1,546,006 | 1,841,240 | 1,841,365 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 914,390 | 915,684 | 1,215,809 | 1,015,934 |
| | Legal Reserve | 1,984,000 | 2,168,162 | 1,034,162 | 0 |
| | Unemployment Fund | 100,340 | 116,660 | 116,660 | 116,660 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 74,600 | 75,899 | 75,899 | 75,899 |
| | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2020-21 Actual Costs | 2021-22 Actual Costs | 2022-23 Original Budget | 2022-23 Revised Budget | 2023-24 Proposed Budget |
|--------------------------------------------------|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$19,813 | \$21,143 | \$22,642 | \$23,056 | \$23,507 |
| Total Classroom Instruction | \$11,944 | \$12,746 | \$13,615 | \$13,765 | \$14,171 |
| Classroom-Salaries and Benefits | \$10,702 | \$11,577 | \$12,451 | \$12,382 | \$12,934 |
| Classroom-General Supplies and Textbooks | \$705 | \$581 | \$577 | \$832 | \$536 |
| Classroom-Purchased Services | \$537 | \$588 | \$587 | \$551 | \$701 |
| Total Support Services | \$2,750 | \$2,861 | \$3,163 | \$3,317 | \$3,375 |
| Support Services-Salaries and Benefits | \$2,443 | \$2,439 | \$2,762 | \$2,906 | \$2,945 |
| Total Administrative Costs | \$2,173 | \$2,323 | \$2,172 | \$2,191 | \$2,185 |
| Administration Salaries and Benefits | \$1,902 | \$1,900 | \$1,868 | \$1,877 | \$1,888 |
| Total Operations and Maintenance of Plant | \$1,921 | \$2,130 | \$2,531 | \$2,626 | \$2,611 |
| Operations and Maintenance-Salaries and Benefits | \$1,018 | \$1,129 | \$1,291 | \$1,438 | \$1,437 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$368 | \$372 | \$410 | \$417 | \$406 |
| Total Equipment Costs | \$43 | \$448 | \$0 | \$683 | \$122 |
| Legal Costs | \$5 | \$18 | \$13 | \$13 | \$15 |
| Employee Benefits as a percentage of salaries* | 38.38% | 38.99% | 41.43% | 40.26% | 40.19% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|-------------|--------------------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 100 | Tax Levy Increase | 739,022 | 2.00% Tax Levy (\$344,215) plus use of banked cap of a prior year enrollment adjustment and a health care adjustment less chapter 44 weighted adjustment 2.29% (\$394,807) |
| 140 | Tuition from Individuals | 78,940 | Tuition for 4 students that live outside of Mendham Township that want to attend school here |
| 300 | Tuition from Preschool | 352,500 | Full Day Preschool for tuition students |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Insurance Coverages and Benefits | The MTSD is a member of the School Health Insurance Fund (SHIF). Districts share membership and pool resources to gain the most beneficial and competitive rates. | 0 |
| | The MTSD is a member of the New Jersey School Insurance Group (NJSIG). Membership provides savings on property and casualty insurance. The group also provides resources for employee training, legal advice and safety grants. | 0 |
| Municipal/Public Works | THE MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the garage and for assistance with sanding/salting the school parking lots after snow storms. | 0 |
| Purchasing | The MTSD is a member of the Hunterdon County Education Service Commission. This is a cooperative bidding and purchasing program program which provides discounts that help to save time and money. | 0 |
| | The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district. | 0 |
| | The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey. | 0 |
| | The MTSD is a member of the Interlocal Purchasing System (TIPS). This is a national cooperative system that the district utilizes as part of our Energy Savings Improvement Plan (ESIP) project to go green and save money in connection with our partnership with Honeywell. | 0 |
| Recycling | The MTSD is a member of the Morris County Municipal Utilities Authority which plans and implements recycling program for the county. | 0 |
| Special Education Services | The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required and mandated services for special education students. | 0 |
| Technology Services | As a member of New Jersey School Boards Association the MTSD participates in the E-Rate program which assists schools in becoming future-ready by providing cost-saving alternatives for creating, establishing and continuing the most current digital learning opportunities available for students. | 0 |
| Transportation Services, including Fuel | The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW. | 0 |
| | The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 30 school buses and vans. | 0 |
| | The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements. | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|--------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|
| Mendham Twp | (A) General Fund School Levy | 17,580,244 |
| | (D) Total School Levy | 18,586,081 |
| | (B) Estimated Net Taxable Valuation (as of 03/01/23) | 2,027,546,956 |
| | (H) Estimated Equalized Valuation (as of 03/01/23) | 2,086,046,872 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$ | 0.8671 |
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$ | 0.9167 |
| | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 0.8428 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$ | 0.8910 |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|-------------------------------------------------------------------------------------------|----------------------------|
| Cicccone, Patrick | Job Title | Principal |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$220,885 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 24 |
| | Contracted Number of Annual Sick Days | 14 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,200 |
| | Total Bonuses Amount | \$19,462 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$39,628 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Capped per code |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem rate per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------------------------------|------------------------------------------------------------------------------------------|----------------|
| Cicccone, Patrick | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Constantino, Salvatore | Job Title | Superintendent |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$232,085 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/19/19 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|------------------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Constantino, Salvatore | Total Allowances Amount | \$8,550 |
| | Total Bonuses Amount | \$4,642 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,800 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$37,316 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Capped per code |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Koroski, Robert | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$155,800 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------|
| Koroski, Robert | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 24 |
| | Contracted Number of Annual Sick Days | 14 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,200 |
| | Total Bonuses Amount | \$7,400 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$32,378 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Capped per code |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem rate per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------|
| Koroski, Robert | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Kotcho, Julianne | Job Title | Principal |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$159,430 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 24 |
| | Contracted Number of Annual Sick Days | 14 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,200 |
| | Total Bonuses Amount | \$9,566 |
| | Total Stipends Amount | \$4,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$32,783 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Capped per code | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|------------------------------------------------------------------------------------------|----------------------------|
| Kotcho, Julianne | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem rate per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Mosner, Donna | Job Title | Business Administrator |
| | Job Title II | Board Secretary |
| | Base Annual Salary Amount | \$155,800 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 14 | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|-------------------------------------------------------------------------------------------|-----------------------|
| Mosner, Donna | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$5,900 |
| | Total Bonuses Amount | \$12,978 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,000 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$10,000 |
| | Total Contractual Post-Employment Benefit Amount | \$29,980 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Capped per code |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | unused roll into sick |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |