

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Special Ed Full-Time	0.0	0.0	26.0
On Roll Subtotal	0.0	0.0	26.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Other Local Governmental Units-Unrestricted	10-12XX	561,746	1,039,209	1,143,063
	Transportation Fees from Other Local Education Authorities	10-1420-1440	30,265,207	31,652,743	41,486,120
	Unrestricted Miscellaneous Revenues	10-1XXX	136,421	1,000	40,600
	Other Restricted Miscellaneous Revenues	10-1XXX	0	40,000	0
	Total Revenues from Local Sources		30,963,374	32,732,952	42,669,783
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	0	564,913	298,454
	Other Financing Sources	10-5XXX	693,978	0	0
	Actual Revenues (Over)/Under Expenditures		-201,953	0	0
General Fund Revenues	Total Operating Budget		31,455,399	33,297,865	42,968,237
All Fund Revenues	Total Revenues/Sources		31,455,399	33,297,865	42,968,237
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,455,399	33,297,865	42,968,237

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	19,344	1,680	10,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	148,763	154,713
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	164,564	276,650	278,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	185,944	273,012	407,687
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	13,508	125,970	120,513
	Undistributed Expenditures-Central Services	11-000-251-XXX	172,397	139,681	126,161
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	75,745	182,500	181,615
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	29,121,363	31,010,988	40,706,194
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	915,564	898,621	983,354
		Total Undistributed Expenditures		30,668,429	33,057,865
General Fund Current Expenses	Total General Current Expense		30,668,429	33,057,865	42,968,237
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	786,970	240,000	0
	Total Capital Outlay		786,970	240,000	0
General Fund Expenses and Transfers	General Fund Grand Total		31,455,399	33,297,865	42,968,237
All Fund Expenses	Total Expenditures/Appropriations		31,455,399	33,297,865	42,968,237
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,455,399	33,297,865	42,968,237

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,235,323	1,437,276	1,437,276	1,437,276
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The Educational Services Commission is a member of a joint insurance fund to secure worker's compensation and insurance coverage.	0
Others	AS an Educational Services Commission, we provide services to our member and non-member districts. The Educational Services Commission provides services for Professional Support Services to Public and Non Public Schools. We also, provide services for Special Education Programs for students. Additional services which, operate through enterprise funds include Bid Purchasing, Health and Safety, IT Tech support and Evaluation Services.	0
Transportation Services, including Fuel	The Educational Services Commission provides services to our member and non-member districts for Public, Non Public, Academy, Special and Summer Transportation.	0

Employee Contract List for District

Name	Category	Measure
Angelo Vilardi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$237,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$137,559
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angelo Vilardi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catarina Bilotta	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Catarina Bilotta	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assist Bus Admin
	Base Annual Salary Amount	\$153,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Romano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Romano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marci Spadofora	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Spec Svs
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$52,085	
Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/8/23	

Employee Contract List for District

Name	Category	Measure
Marci Spadofora	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported