

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,234.0	1,209.0	1,310.0
On Roll Regular Shared-Time	317.0	344.0	439.0
On Roll Special Ed Full-Time	39.0	46.0	16.0
On Roll Special Ed Shared-Time	162.0	166.0	111.0
On Roll Subtotal	1,752.0	1,765.0	1,876.0
In Post-Secondary Full Time	35.0	30.0	30.0
In Post-Secondary Part Time	342.0	341.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	6,351,286	6,426,286	6,501,286
	Tuition from Local Education Authorities	10-1310	14,028,978	14,640,048	16,559,851
	Other Tuition	10-1320-1340	409,319	395,010	366,270
	Unrestricted Miscellaneous Revenues	10-1XXX	232,826	203,692	205,018
	Interest Earned on Maintenance Reserve	10-1XXX	226	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	2,683	5,000	5,000
	Total Revenues from Local Sources		21,025,318	21,670,136	23,637,525
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	784,680	998,664	1,177,979
	Equalization Aid	10-3176	73,419	73,419	73,419
	Categorical Security Aid	10-3177	90,697	90,697	90,697
	Adjustment Aid	10-3178	474,062	474,062	474,062
	Total Revenues from State Sources		1,422,858	1,636,842	1,816,157
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	709,806	890,069
	Withdrawal from Capital Reserve for Local Share	10-307	0	493,636	0
	Withdrawal from Maintenance Reserve	10-310	0	25,000	0
	Transfers from Other Funds	10-5200	820	0	0
	Adjustment for Prior Year Encumbrances		0	87,065	0
	Actual Revenues (Over)/Under Expenditures		678,014	0	0
General Fund Revenues	Total Operating Budget		23,127,010	24,622,485	26,343,751
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	125,324	121,805	136,327
	Scholarship Fund Revenue	20-1770	792	0	0
	Other Revenue from Local Sources	20-1XXX	5,000	7,000	0
	Total Revenues from Local Sources	20-1XXX	131,116	128,805	136,327
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	48,039	0
	Nonpublic Teacher Stem Grant	20-3212	606	0	0
	Other Restricted Entitlements	20-32XX	124,053	0	0
	Total Revenues from State Sources		124,659	48,039	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	52,315	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	285,813	276,712	221,370
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	65,100	77,501	11,371
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,121	879	501
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,975	30,025	23,025
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	18,425
	Vocational Education	20-4430	762,861	549,984	439,986
	Arp-ESSER	20-4540	75,190	400,988	194,641
	Adult Basic Education	20-4440	571,744	1,148,279	718,969
	CRRSA Act-ESSER II	20-4534	211,876	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,691	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources			2,129,686	2,529,368
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,121	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,208	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,383,548	2,706,212	1,764,615
All Fund Revenues	Total Revenues/Sources		25,510,558	27,328,697	28,108,366
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,510,558	27,328,697	28,108,366

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,110,729	8,684,929	9,565,336
	Special Education-Instruction	11-2XX-100-XXX	572,735	692,496	826,418
	Vocational Programs	11-3XX-100-XXX	3,004,050	3,143,090	3,352,328
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	155,888	172,246	178,585
	School-Sponsored Athletics-Instruction	11-402-100-XXX	299,711	324,005	350,328
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,863	51,675	52,538
	Undistributed Expenditures-Health Services	11-000-213-XXX	184,153	172,170	152,475
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	8,900	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,144,771	1,174,496	1,224,074
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	292,889	370,460	379,112
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	652,629	669,194	735,279
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	128,558	160,084	150,638
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	558,618	602,208	622,009
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,059,232	1,033,791	1,129,501
	Undistributed Expenditures-Central Services	11-000-251-XXX	511,705	549,290	567,001
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	329,441	376,226	387,418
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,946,780	1,973,962	2,104,457
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	201,477	266,170	322,639
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,638,917	3,078,145	3,596,701
	Total Undistributed Expenditures		9,699,033	10,486,771	11,423,842
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		21,842,146	23,503,637	25,696,937
Capital Outlay	Equipment	12-XXX-XXX-730	86,491	223,103	217,294
	Facilities Acquisition and Construction Services	12-000-400-XXX	815,506	551,184	57,548
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	77,343	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
		Total Capital Outlay		979,340	779,287
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	305,524	339,561	366,972
General Fund Expenses and Transfers	General Fund Grand Total		23,127,010	24,622,485	26,343,751

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,000	7,000	0
	Student Activity Fund	20-475-XXX-XXX	120,203	121,805	136,327
	Scholarship Fund	20-476-XXX-XXX	4,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	606	0	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	48,039	0
	Other	20-XXX-XXX-XXX	124,053	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	124,659	48,039	0
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	285,813	276,712	221,370
	Vocational Education	20-XXX-XXX-XXX	762,861	549,984	439,986
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	52,315	0	0
	Adult Education	20-XXX-XXX-XXX	571,744	1,148,279	718,969
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	211,876	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,691	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	75,190	400,988	194,641
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	65,100	77,501	11,371
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,121	879	501
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,975	30,025	23,025
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	18,425
	Total Federal Projects	20-XXX-XXX-XXX	2,129,686	2,529,368	1,628,288
Special Revenue Fund Expenses	Total Special Revenue Funds		2,383,548	2,706,212	1,764,615
All Fund Expenses	Total Expenditures/Appropriations		25,510,558	27,328,697	28,108,366
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,510,558	27,328,697	28,108,366

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,249,752	1,382,980	1,382,980	1,382,980
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,968,389	793,728	305,092	310,092
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	215,668	240,894	215,994	216,094
	Legal Reserve	1,209,806	1,599,875	890,069	0
	Unemployment Fund	128,850	145,383	145,383	145,383
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	122,406	127,527	127,527	127,527
Restricted for Repayment of Debt	Scholarship Fund	127,740	124,532	124,532	124,532
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,784	\$14,328	\$14,598	\$13,784	\$15,782
Total Classroom Instruction	\$8,510	\$8,690	\$8,942	\$8,421	\$9,757
Classroom-Salaries and Benefits	\$5,011	\$5,034	\$5,165	\$4,864	\$5,401
Classroom-General Supplies and Textbooks	\$236	\$281	\$290	\$292	\$502
Classroom-Purchased Services	\$3,264	\$3,374	\$3,488	\$3,265	\$3,854
Total Support Services	\$1,820	\$1,981	\$2,055	\$1,926	\$2,137
Support Services-Salaries and Benefits	\$1,734	\$1,848	\$1,918	\$1,797	\$1,987
Total Administrative Costs	\$1,949	\$1,914	\$1,907	\$1,807	\$2,047
Administration Salaries and Benefits	\$1,662	\$1,669	\$1,638	\$1,539	\$1,753
Total Operations and Maintenance of Plant	\$1,199	\$1,398	\$1,332	\$1,288	\$1,453
Operations and Maintenance-Salaries and Benefits	\$725	\$687	\$709	\$665	\$736
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$304	\$342	\$356	\$337	\$382
Total Equipment Costs	\$87	\$56	\$100	\$130	\$133
Legal Costs	\$28	\$17	\$26	\$28	\$38
Employee Benefits as a percentage of salaries*	25.21%	22.68%	25.28%	25.12%	28.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Multiple Insurance Coverages with County of Morris	0
	Meig Workers Compensation Insurance Fund	0
Others	Member of ACES Alliance for Competitive Energy Service	0
	Share a variety of services with the County of Morris (fire system inspections/maint	0
	Coordinated Educational Services with CCM Morris Hills Jefferson Pequannock Roxbury Randolph and Madison	0
Purchasing	ESCNJ	0
	Educational Service Commission of Morris County	0
	Member of Hunterdon County Educational Services Commission Cooperative	0
	Member of NJSBA TEC Cooperative Pricing system	0
	Member of Bergen County Cooperative	0
Transportation Services, including Fuel	Rockaway Township Board of Education	0
	Parsippany Board of Education	0

Employee Contract List for District

Name	Category	Measure
James Rollo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,602
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 8.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Rollo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Kramer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assist Supervisor Bldgs
	Base Annual Salary Amount	\$83,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Kramer	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Keith Azzolina	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Azzolina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,380
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Abscence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 10 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Azzolina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary McCreedy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,075	
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for compensated absence	

Employee Contract List for District

Name	Category	Measure
Mary McCreedy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 5 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Moffitt	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Scott Moffitt	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,870
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shari Castellie	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,026
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 9 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shari Castellie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Phillips	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,883
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Phillips	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,457
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 10 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Sorbera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Manager
	Base Annual Salary Amount	\$103,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Sorbera	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/06/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,663
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 8.5 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Sorbera	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terry Schweon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Continuing Ed Manager
	Base Annual Salary Amount	\$106,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported	

Employee Contract List for District

Name	Category	Measure
Terry Schweon	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Inwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$94,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/08/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Inwood	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,762
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 4.5 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Mickley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager Bldg & Grounds
	Base Annual Salary Amount	\$103,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,745
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,939
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 4.5 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Mickley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported