

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	498.0	487.0	477.0
On Roll Special Ed Full-Time	88.0	96.0	119.0
On Roll Subtotal	586.0	583.0	596.0
In Private School Placements	11.0	7.0	11.0
Sent to Other Districts Regular	190.5	190.5	178.0
Sent to Other Districts Special Ed	35.5	40.5	51.0
Received	11.0	2.0	18.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,293,927	17,639,806	18,116,055
	Total Tuition	10-1300	82,820	103,581	126,494
	Rents and Royalties	10-1910	5,000	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	71,195	47,500	60,031
	Interest Earned on Maintenance Reserve	10-1XXX	550	550	550
	Interest Earned on Capital Reserve Funds	10-1XXX	1,252	2,500	7,600
	Other Restricted Miscellaneous Revenues	10-1XXX	11,408	0	0
	Total Revenues from Local Sources		17,466,152	17,798,937	18,315,730
General Fund Revenues from State Sources	School Choice Aid	10-3116	212,685	232,384	247,008
	Categorical Transportation Aid	10-3121	95,804	95,804	124,830
	Extraordinary Aid	10-3131	255,867	0	0
	Categorical Special Education Aid	10-3132	734,724	854,560	911,645
	Categorical Security Aid	10-3177	15,093	29,819	86,280
	Other State Aids	10-3XXX	87,844	0	0
	Total Revenues from State Sources		1,402,017	1,212,567	1,369,763
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	781,569	1,055,486
	Withdrawal from Capital Reserve for Local Share	10-307	0	227,762	289,229
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	77,950	0
	Withdrawal from Maintenance Reserve	10-310	0	15,000	50,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	350,000	399,000
	Withdrawal from Unemployment Fund Balance	10-320	0	4,500	10,000
	Adjustment for Prior Year Encumbrances		0	55,890	0
	Actual Revenues (Over)/Under Expenditures		-1,160,043	0	0
General Fund Revenues	Total Operating Budget		17,708,126	20,524,175	21,489,208
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	101,736	22,350	26,000
	Other Revenue from Local Sources	20-1XXX	18,345	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	120,081	32,350	36,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	13,480	0
	Other Restricted Entitlements	20-32XX	13,022	0	0
	Total Revenues from State Sources		13,022	13,480	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,980	27,140	21,712
	Title II	20-4451-4455	11,205	12,289	9,831
	Title IV	20-4471-4474	9,604	10,409	8,000
	Arp-Idea Preschool	20-4409	2,168	0	0
	Arp-Idea Basic	20-4419	25,416	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	149,873	154,188	123,350
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	68,535	53,265
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	32,676	28,451
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	23,290	8,190
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	132,096	8,994	0
	CRRSA Act-ESSER II	20-4534	43,342	8,742	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,804	4,775	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		454,488	396,038	252,799
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-42,455	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		545,136	441,868	288,799
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,594	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	783,217	813,748	958,953
	Total Revenues from Local Sources		783,217	813,748	958,953
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	177,988	177,461	176,831
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,235	2,594
	Total Local Repayment of Debt		963,799	994,444	1,138,378
	Actual Revenues (Over)/Under Expenditures		38,945	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,002,744	994,444	1,138,378

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		19,256,006	21,960,487	22,916,385
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,256,006	21,960,487	22,916,385

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,347,237	4,971,821	5,095,665
	Special Education-Instruction	11-2XX-100-XXX	1,071,182	1,494,574	1,725,041
	Basic Skills/Remedial-Instruction	11-230-100-XXX	111,474	163,534	165,552
	Bilingual Education-Instruction	11-240-100-XXX	65,112	101,626	108,783
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,320	91,615	101,415
	School-Sponsored Athletics-Instruction	11-402-100-XXX	70,353	81,376	82,316
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,710,074	5,087,280	5,267,281
	Undistributed Expenditures-Health Services	11-000-213-XXX	223,780	234,500	245,497
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	332,903	352,427	371,067
	Undistributed Expenditures-Guidance	11-000-218-XXX	154,475	194,018	199,813
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	431,588	468,917	483,026
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	374,762	444,505	430,170
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,830	144,840	118,170
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,887	8,588	23,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	388,551	476,787	518,828
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	397,319	342,865	355,145
	Undistributed Expenditures-Central Services	11-000-251-XXX	324,067	364,677	363,262
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	67,844	81,983	75,525
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,160,516	1,323,924	1,453,446
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	918,337	1,093,782	1,098,580
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,100,155	2,441,616	2,640,438
	Total Undistributed Expenditures		11,686,088	13,060,709	13,643,248
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	550	550
General Fund Current Expenses	Total General Current Expense		17,423,766	19,965,805	20,922,570
Capital Outlay	Equipment	12-XXX-XXX-730	62,526	45,102	79,984
	Facilities Acquisition and Construction Services	12-000-400-XXX	91,890	287,686	289,229
	Interest Deposit to Capital Reserve	10-604	0	2,500	7,600
	Total Capital Outlay		154,416	335,288	376,813

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	129,944	223,082	189,825
	General Fund Grand Total		17,708,126	20,524,175	21,489,208
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,345	10,000	10,000
	Student Activity Fund	20-475-XXX-XXX	59,281	22,350	26,000
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	13,480	0
	Other	20-XXX-XXX-XXX	13,022	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	13,022	13,480	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,980	27,140	21,712
	Title II	20-XXX-XXX-XXX	11,205	12,289	9,831
	Title IV	20-XXX-XXX-XXX	9,604	10,409	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	149,873	154,188	123,350
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	25,416	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,168	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	43,342	8,742	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,804	4,775	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	132,096	8,994	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	68,535	53,265
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	32,676	28,451
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	23,290	8,190
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	454,488	396,038	252,799
	Special Revenue Fund Expenses	Total Special Revenue Funds		545,136	441,868

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,002,744	994,444	1,138,378
	Total Debt Service Funds		1,002,744	994,444	1,138,378
All Fund Expenses	Total Expenditures/Appropriations		19,256,006	21,960,487	22,916,385
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,256,006	21,960,487	22,916,385

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,181,232	1,161,421	674,852	409,366
	Repayment of Debt	44,774	5,829	2,594	0
Restricted for General Operating Budget	Capital Reserve	1,034,778	1,672,155	1,623,943	1,342,314
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	105,969	309,695	345,245	295,795
	Legal Reserve	1,150,000	1,390,000	790,000	0
	Unemployment Fund	178,663	193,228	188,728	178,728
	Tuition Reserve	652,000	749,000	399,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	69,406	111,861	111,861	111,861
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,424	\$20,666	\$23,263	\$24,098	\$24,798
Total Classroom Instruction	\$11,438	\$12,181	\$14,270	\$14,797	\$15,335
Classroom-Salaries and Benefits	\$10,876	\$11,314	\$13,064	\$13,482	\$13,793
Classroom-General Supplies and Textbooks	\$306	\$320	\$415	\$449	\$569
Classroom-Purchased Services	\$256	\$547	\$790	\$867	\$972
Total Support Services	\$3,202	\$3,380	\$3,573	\$3,749	\$3,711
Support Services-Salaries and Benefits	\$2,475	\$2,583	\$2,755	\$2,851	\$2,753
Total Administrative Costs	\$2,447	\$2,516	\$2,479	\$2,616	\$2,616
Administration Salaries and Benefits	\$2,093	\$2,151	\$2,015	\$2,054	\$2,040
Total Operations and Maintenance of Plant	\$2,058	\$2,282	\$2,630	\$2,617	\$2,804
Operations and Maintenance-Salaries and Benefits	\$1,036	\$1,181	\$1,174	\$1,209	\$1,224
Board Contribution to Food Services	\$58	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$220	\$308	\$311	\$320	\$331
Total Equipment Costs	\$401	\$110	\$0	\$79	\$136
Legal Costs	\$36	\$56	\$68	\$105	\$111
Employee Benefits as a percentage of salaries*	26.12%	26.61%	27.72%	27.36%	28.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership in NJSIG (Joint Insurance Fund -JIF).	0
Municipal/Public Works	Share in the cost of garbage disposal, recycling, snow removal and school crossing guards.	0
Professional Staff Development	Share in the cost of professional development with neighboring school districts.	0
Purchasing	Membership in several Purchasing Cooperatives, including Educational Data Services, Morris County ESC, ESCNJ, Hunterdon ESC and NASPO.	0
	Membership in the Alliance for Competitive Energy (ACES) and Alliance for Competitive Communications (ACT).	0
Transportation Services, including Fuel	Membership in Transportation Jointure with Morris School District and Mendham Township for District School Transportation.	0
	Contract with Ed Services Commission of Morris County for Special Education, Non Public School and Student Athletic Transportation. District fuel is purchased through the local municipality.	0

Estimated Tax Rates

Municipality	Category	Amount
Morris Plains Borough	(A) General Fund School Levy	17,877,931
	(D) Total School Levy	18,764,282
	(B) Estimated Net Taxable Valuation (as of 01/19/23)	1,404,459,700
	(H) Estimated Equalized Valuation (as of 01/19/23)	1,670,188,348
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2729
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3360
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0704
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1235

Employee Contract List for District

Name	Category	Measure
Catherine Jenisch	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,155
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Jenisch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Lion-Bailey	Job Title	Principal
	Job Title II	Instructional Technology
	Base Annual Salary Amount	\$140,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Total Allowances Amount	\$7,971
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$143
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Beattie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldg & Grounds
	Base Annual Salary Amount	\$96,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Beattie	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$184
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Beattie	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsay Vieira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$152,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,971
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$143
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,515
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.	

Employee Contract List for District

Name	Category	Measure
Lindsay Vieira	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$152,303/260 x 6 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Maire	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,591
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Maire	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$198,591/260 x 27 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Gropp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed.
	Base Annual Salary Amount	\$141,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,971
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$49
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Gropp	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Crudele	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Monica Crudele	Total Allowances Amount	\$7,971
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$143
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$115,000/260 x 6 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ricardo Nazario	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$90,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ricardo Nazario	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ricardo Nazario	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported