

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,924.0	3,972.0	4,010.0
On Roll Regular Shared-Time	22.0	20.0	14.0
On Roll Special Ed Full-Time	687.0	767.0	815.0
On Roll Special Ed Shared-Time	14.0	9.0	0.0
On Roll Subtotal	4,647.0	4,768.0	4,839.0
In Private School Placements	14.0	16.0	23.0
Sent to Other Districts Regular	1.0	1.0	26.0
Sent to Other Districts Special Ed	6.5	6.0	15.0
Received	38.0	74.0	56.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	71,382,059	72,245,153	76,531,231
	Total Tuition	10-1300	447,147	496,502	421,109
	Transportation Fees from Individuals	10-1410	0	20,000	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	312	1,000	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	587,068	535,000	810,000
	Interest Earned on Capital Reserve Funds	10-1XXX	15,687	7,500	7,500
	Other Restricted Miscellaneous Revenues	10-1XXX	3,963	0	0
	Total Revenues from Local Sources		72,436,236	73,305,155	77,770,840
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,067,482	1,067,482	1,067,482
	Extraordinary Aid	10-3131	2,742,925	650,000	650,000
	Categorical Special Education Aid	10-3132	2,959,145	2,959,145	5,046,922
	Equalization Aid	10-3176	17,362,682	22,762,141	28,485,299
	Categorical Security Aid	10-3177	106,585	106,585	106,585
	Other State Aids	10-3XXX	121,256	0	0
	Total Revenues from State Sources		24,360,075	27,545,353	35,356,288
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	128,367	101,838	121,149
	Other Federal Grant Revenue-Passed Through State	10-42XX	42,696	0	0
	Total Revenues from Federal Sources		171,063	101,838	121,149
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,744,549	3,269,549
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,000,000	853,440
	Withdrawal from Maintenance Reserve	10-310	300,000	562,376	222,180
	Adjustment for Prior Year Encumbrances		0	1,618,914	0
	Actual Revenues (Over)/Under Expenditures		-609,954	0	0
General Fund Revenues	Total Operating Budget		96,657,420	108,878,185	117,593,446
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	435,087	218,000	218,000
	Other Revenue from Local Sources	20-1XXX	0	2,000	0
	Total Revenues from Local Sources	20-1XXX	435,087	220,000	218,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	246,271	185,674	148,539	
	Title II	20-4451-4455	54,331	76,682	61,346	
	Title III	20-4491-4494	55,337	44,034	26,493	
	Title IV	20-4471-4474	19,200	46,423	25,432	
	Arp-Idea Preschool	20-4409	15,813	1,812	0	
	Arp-Idea Basic	20-4419	168,054	38,594	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	931,022	1,241,507	849,954	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	397,684	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0	
	Vocational Education	20-4430	17,584	0	0	
	Arp-ESSER	20-4540	875,824	1,180,214	0	
	CRRSA Act-ESSER II	20-4534	628,697	301,140	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	58,709	0	
	CRRSA Act-Mental Health Grant	20-4536	21,825	23,175	0	
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	100,693	0	0	
	Total Revenues from Federal Sources			3,134,651	3,720,648	1,111,764
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-55,020	0	0
	Special Revenue Fund Revenues	Total Grants and Entitlements		3,514,718	3,940,648	1,329,764
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,993,145	3,995,714	1,961,250	
	Total Revenues from Local Sources		3,993,145	3,995,714	1,961,250	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	522,011	524,013	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	223	0
	Total Local Repayment of Debt		4,515,156	4,519,950	1,961,250
	Actual Revenues (Over)/Under Expenditures		244	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,515,400	4,519,950	1,961,250
All Fund Revenues	Total Revenues/Sources		104,687,538	117,338,783	120,884,460
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		104,687,538	117,338,783	120,884,460

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,489,907	29,012,414	31,057,726
	Special Education-Instruction	11-2XX-100-XXX	7,376,253	9,024,518	10,875,264
	Basic Skills/Remedial-Instruction	11-230-100-XXX	565,269	749,242	990,338
	Bilingual Education-Instruction	11-240-100-XXX	424,950	561,425	664,785
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	532,802	618,793	644,530
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,378,754	1,681,961	1,661,465
	Before/After School Programs	11-421-XXX-XXX	225,410	225,000	285,700
	Summer School	11-422-XXX-XXX	87,331	72,064	82,600
	Instructional Alternative Ed Program	11-423-XXX-XXX	64,675	79,931	85,335
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	74,083	108,136	113,000
	Community Services Programs/Operations	11-800-330-XXX	278,734	139,368	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,433,899	2,472,532	2,287,194
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	83,231	92,047	96,913
	Undistributed Expenditures-Health Services	11-000-213-XXX	978,847	1,037,598	1,178,635
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,600,085	1,809,414	2,398,836
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,442,976	2,911,015	3,625,508
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,165,688	2,549,523	2,886,216
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,079,987	2,602,355	2,578,763
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,125,665	1,213,382	1,313,704
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	595,818	652,627	663,881
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	149,483	327,994	319,943
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,588,882	1,864,424	1,796,794
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,084,137	4,075,823	4,272,052
	Undistributed Expenditures-Central Services	11-000-251-XXX	825,329	974,621	1,017,809
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,170,721	1,400,935	1,128,262
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,167,880	12,027,469	12,764,664
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,150,688	6,092,152	6,919,438
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,820,272	20,508,547	23,802,063
	Total Undistributed Expenditures			54,463,588	62,612,458

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		92,461,756	104,885,310	115,511,418
Capital Outlay	Equipment	12-XXX-XXX-730	1,218,593	716,835	932,604
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,136,613	3,083,555	981,681
	Increase In Capital Reserve	10-604	700,000	0	0
	Interest Deposit to Capital Reserve	10-604	15,687	7,500	7,500
	Total Capital Outlay		4,070,893	3,807,890	1,921,785
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	124,771	184,985	160,243
	General Fund Grand Total		96,657,420	108,878,185	117,593,446
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,000	0
	Student Activity Fund	20-475-XXX-XXX	380,067	218,000	218,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	246,271	185,674	148,539
	Title II	20-XXX-XXX-XXX	54,331	76,682	61,346
	Title III	20-XXX-XXX-XXX	55,337	44,034	26,493
	Title IV	20-XXX-XXX-XXX	19,200	46,423	25,432
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	931,022	1,241,507	849,954
	Vocational Education	20-XXX-XXX-XXX	17,584	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	168,054	38,594	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	15,813	1,812	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	628,697	301,140	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	58,709	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,825	23,175	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	100,693	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	875,824	1,180,214	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	397,684	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,134,651	3,720,648	1,111,764
Special Revenue Fund Expenses	Total Special Revenue Funds		3,514,718	3,940,648	1,329,764
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,515,400	4,519,950	1,961,250
	Total Debt Service Funds		4,515,400	4,519,950	1,961,250
All Fund Expenses	Total Expenditures/Appropriations		104,687,538	117,338,783	120,884,460
Expenses Net of Transfers	Total Expenditures Net of Transfers		104,687,538	117,338,783	120,884,460

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	7,668,459	9,279,325	5,414,734	2,145,185
	Repayment of Debt	467	223	0	0
Restricted for General Operating Budget	Capital Reserve	3,484,101	4,199,787	3,207,287	2,361,347
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,000	1,200,000	637,624	415,444
	Legal Reserve	1,219,850	0	0	0
	Unemployment Fund	368,704	372,667	372,667	372,667
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	459,699	514,719	514,719	514,719
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,040	\$13,967	\$20,331	\$20,306	\$22,041
Total Classroom Instruction	\$9,283	\$7,498	\$10,898	\$10,836	\$11,938
Classroom-Salaries and Benefits	\$8,840	\$7,064	\$10,146	\$10,089	\$11,076
Classroom-General Supplies and Textbooks	\$233	\$253	\$391	\$387	\$421
Classroom-Purchased Services	\$210	\$181	\$360	\$359	\$441
Total Support Services	\$2,741	\$2,377	\$3,595	\$3,558	\$4,044
Support Services-Salaries and Benefits	\$2,496	\$2,164	\$3,207	\$3,157	\$3,582
Total Administrative Costs	\$1,990	\$1,565	\$2,127	\$2,158	\$2,149
Administration Salaries and Benefits	\$1,628	\$1,256	\$1,703	\$1,671	\$1,764
Total Operations and Maintenance of Plant	\$2,324	\$1,947	\$2,874	\$2,926	\$3,077
Operations and Maintenance-Salaries and Benefits	\$1,393	\$1,121	\$1,635	\$1,608	\$1,702
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$409	\$381	\$579	\$577	\$580
Total Equipment Costs	\$131	\$202	\$43	\$151	\$193
Legal Costs	\$46	\$34	\$43	\$77	\$55
Employee Benefits as a percentage of salaries*	31.10%	30.79%	32.45%	32.04%	33.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through School Alliance Insurance Fund (SAIF) and NJSIG	0
Municipal/Public Works	Share recreational playing fields with Mount Olive Township	0
	Share garbage and recycling services with Mount Olive Township	0
	Share TV Studio with Mount Olive Township	0
	Share school facilities with Mount Olive Township Recreation Township	0
	Share use of garbage facility for weekly bus cleaning with Mount Olive Township	0
	Share salting and snow removal services with Mount Olive Township	0
Purchasing	Share purchasing services with ESCNJ, TCPN, NJPA, HCESC and other co-ops	0
Staffing - Other	Share maintenance personnel, equipment services, repair services with Mount Olive Township	0
Transportation Services, including Fuel	Share transportation services with Sussex County ESC, Hunterdon County ESC and other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Olive Township	(A) General Fund School Levy	70,903,115
	(D) Total School Levy	74,000,771
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,342,108,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,058,419,186
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1215
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2142
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7471
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8234

Employee Contract List for District

Name	Category	Measure
Dr. Rebecca Kreider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel/Innovation
	Base Annual Salary Amount	\$142,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 15 days and 24 annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Rebecca Kreider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail M. Libby	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$189,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gail M. Libby	Total Allowances Amount	\$3,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 15 days plus 24 annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Carifi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Security
	Base Annual Salary Amount	\$92,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Carifi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover. 25 days annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Carifi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Neglia	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$109,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$1,058
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,145	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement	

Employee Contract List for District

Name	Category	Measure
James Neglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Carryover; 20 days annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Biasi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian-MOMS
	Base Annual Salary Amount	\$88,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Biasi	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover; 20 days annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Jones	Job Title	Assistant Business Administrator
	Job Title II	Asst. BA/Board Secretary
	Base Annual Salary Amount	\$152,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 5 plus 20 annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Agnes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	\$105,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Agnes	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 5 carryover plus 20 days annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pasquale Spezza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$118,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Spezza	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$1,058
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 5 day carryover plus 20 annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pasquale Spezza	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zywicki, Ed.D	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$244,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$48,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,674
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement	

Employee Contract List for District

Name	Category	Measure
Robert Zywicki, Ed.D	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 15 days plus 24 annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sumit Bangia, Ed.D	Job Title	Assistant Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$179,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sumit Bangia, Ed.D	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported