### Morris Riverdale Boro Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	244.0	245.0	255.0
On Roll Special Ed Full-Time	40.0	42.0	61.0
On Roll Subtotal	284.0	287.0	316.0
In Private School Placements	10.0	10.0	10.0
Sent to Other Districts Regular	104.0	99.0	103.0
Sent to Other Districts Special Ed	22.0	23.0	24.0
Received	0.0	0.0	15.0

### Morris Riverdale Boro Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	10-1210	8,559,765	8,717,867	8,892,660
General Fund Revenues from State Sources  General Fund Revenues from Other Sources  General Fund Revenues from Other Sources	Total Tuition	10-1300	82,970	15,000	52,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,810	7,100	4,000
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	7,249	0	0
	Total Revenues from Local Sources		8,653,794	8,740,367	8,949,060
	Categorical Transportation Aid	10-3121	90,222	90,222	109,013
	Extraordinary Aid	10-3131	155,972	155,972	65,600
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	361,245	423,968	441,797
	Categorical Security Aid	10-3177	11,114	20,869	49,170
	Other State Aids	10-3XXX	11,600	0	0
	Total Revenues from State Sources		630,153	691,031	665,580
	Budgeted Fund Balance-Operating Budget	10-303	405,191	1,119,125	801,260
	Withdrawal from Capital Reserve for Local Share	10-307	420,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,410,000
Caparal Fund Davanuas from Other Sauresa	Withdrawal from Maintenance Reserve	10-310	60,000	0	210,000
General Fund Revenues from Other Sources	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	100,000
General Fund Revenues from Other Sources	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	100,000	0	0
	Adjustment for Prior Year Encumbrances		0	328,414	0
	Actual Revenues (Over)/Under Expenditures		-873,164	0	0
General Fund Revenues	Categorical Security Aid 10-3177 Other State Aids 10-3XXX  Total Revenues from State Sources  Budgeted Fund Balance-Operating Budget 10-303 Withdrawal from Capital Reserve for Local Share 10-307 Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects 10-309 Withdrawal from Maintenance Reserve 10-310 Withdrawal from Tuition Reserve for Tuition Adjustments 10-311 Withdrawal from Tuition Reserve for Excess Over Adjustments 10-311 Withdrawal from Tuition Reserve for Excess Over Adjustments 10-311 Adjustment for Prior Year Encumbrances Actual Revenues (Over)/Under Expenditures  Total Operating Budget Student Activity Fund Revenue 20-1760	9,395,974	10,978,937	12,135,900	
	Student Activity Fund Revenue	20-1760	30,495	10,000	10,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,847	303	0
	Total Revenues from Local Sources	20-1XXX	32,342	10,303	10,000

### Morris Riverdale Boro Advertised Revenues

			2021-22	2022-23	2023-24
Budget Category	Description	Account	Actual	Revised	Proposed
	Title I	20-4411-4416	67,258	57,082	38,012
	Title II	20-4451-4455	17,989	8,141	6,513
	Title III	20-4491-4494	0	2,939	0
	Title IV	20-4471-4474	17,304	15,537	12,430
	Arp-Idea Preschool	20-4409	1,171	0	0
	Arp-Idea Basic	20-4419	13,739	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	74,937	74,337	59,470
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
Special Revenue Fund Revenues IIOM Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,122	33,878	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	316,377	316,377	0
	CARES Act Education Stabilization Fund	20-4530	0	9,408	0
	CRRSA Act-ESSER II	20-4534	140,773	102,181	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,130	870	0
	Other	20-4XXX	69,526	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,774	38,226	0
	Total Revenues from Federal Sources		756,100	793,976	116,425
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,015	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		790,457	804,279	126,425
All Fund Revenues	Total Revenues/Sources		10,186,431	11,783,216	12,262,325
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,186,431	11,783,216	12,262,325

# Morris Riverdale Boro Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	1,955,591	2,146,348	2,078,568
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	541,974	677,409	783,526
	Basic Skills/Remedial-Instruction	11-230-100-XXX	179,927	264,491	125,075
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,931	50,100	45,247
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,440	44,014	22,068
	Other Instructional Programs-Instruction	11-4XX-100-XXX	12,827	14,018	28,964
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,331,350	2,682,988	2,793,659
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,387	31,634	34,771
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,199	99,715	110,938
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	102,818	204,037	116,911
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	68,546	109,379	80,781
	Undistributed Expenditures-Guidance	11-000-218-XXX	77,502	56,928	93,644
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	118,619	154,947	311,748
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	46,737	56,199	62,506
Consul Fried Crimont Francisco for Crimont Comisso	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	111,266	139,156	213,998
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,009	30,607	31,480
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	289,314	319,501	313,950
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	109,251	111,452	107,291
	Undistributed Expenditures-Central Services	11-000-251-XXX	165,585	150,723	190,488
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	59,115	45,421	70,584
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	456,362	620,552	800,451
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	565,387	801,180	866,222
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	933,568	1,224,891	1,268,376
	Total Undistributed Expenditures		5,550,015	6,839,310	7,467,798
Conoral Fund Current Evenes of for Insuranced December	Interest Earned on Maintenance Reserve	10-606	517	200	200
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	50,000	0	C
General Fund Current Expenses	Total General Current Expense		8,325,222	10,035,890	10,551,446

# Morris Riverdale Boro Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Equipment	12-XXX-XXX-730	83,802	246,453	88,129
	Facilities Acquisition and Construction Services	12-000-400-XXX	93,575	691,894	1,496,125
Capital Outlay	Increase In Capital Reserve	10-604	892,250	0	0
Cupital Calay	Interest Deposit to Capital Reserve	10-604	1,125	200	200
	Total Capital Outlay		1,070,752	938,547	1,584,454
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	4,500	0
General Fund Expenses and Translers	General Fund Grand Total		9,395,974	10,978,937	12,135,900
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,847	303	0
chalents	Student Activity Fund	20-475-XXX-XXX	32,510	10,000	10,000
	Title I	20-XXX-XXX-XXX	67,258	57,082	38,012
	Title II	20-XXX-XXX-XXX	17,989	8,141	6,513
	Title III	20-XXX-XXX-XXX	0	2,939	0
	Title IV	20-XXX-XXX-XXX	17,304	15,537	12,430
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	74,937	74,337	59,470
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	13,739	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,171	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	9,408	0
	Other	20-XXX-XXX-XXX	69,526	0	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	140,773	102,181	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,130	870	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,774	38,226	0
	Arp ESSER Grant Program	20-487-xxx-xxx	316,377	316,377	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,122	33,878	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	756,100	793,976	116,425

# Morris Riverdale Boro Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		790,457	804,279	126,425
All Fund Expenses	Total Expenditures/Appropriations		10,186,431	11,783,216	12,262,325
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,186,431	11,783,216	12,262,325

# Morris Riverdale Boro Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	361,728	434,835	434,835	250,000
Onlestricted	Repayment of Debt	0	0	0	(
	Capital Reserve	1,239,371	1,712,746	1,712,946	303,146
	Adult Education Programs	0	0	0	(
	Maintenance Reserve	334,312	324,829	325,029	115,229
	Legal Reserve	1,524,316	1,735,550	616,425	C
Restricted for General Operating Budget	Unemployment Fund	30,766	22,023	22,023	22,023
	Tuition Reserve	200,000	200,000	100,000	C
	Current Expense Emergency Reserve	0	0	0	C
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	C
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	С
Restricted for Special Revenue Fund	Student Activity Fund	17,894	15,879	15,879	15,879
	Scholarship Fund	0	0	0	(
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	(

Morris

Advertised Per Pupil Cost Calculations

Riverdale Boro

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,326	\$18,863	\$22,564	\$22,828	\$21,808
Total Classroom Instruction	\$10,669	\$11,655	\$13,480	\$13,621	\$12,040
Classroom-Salaries and Benefits	\$9,713	\$10,920	\$12,596	\$12,607	\$11,038
Classroom-General Supplies and Textbooks	\$710	\$652	\$623	\$776	\$498
Classroom-Purchased Services	\$245	\$83	\$261	\$238	\$504
Total Support Services	\$2,666	\$2,673	\$3,700	\$3,633	\$4,049
Support Services-Salaries and Benefits	\$2,058	\$2,108	\$2,418	\$2,500	\$3,116
Total Administrative Costs	\$2,331	\$2,575	\$2,477	\$2,624	\$2,589
Administration Salaries and Benefits	\$1,853	\$1,914	\$1,923	\$1,970	\$1,903
Total Operations and Maintenance of Plant	\$1,542	\$1,771	\$2,527	\$2,509	\$2,826
Operations and Maintenance-Salaries and Benefits	\$698	\$839	\$1,580	\$1,553	\$1,294
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$84	\$146	\$323	\$384	\$262
Total Equipment Costs	\$440	\$294	\$429	\$859	\$279
Legal Costs	\$98	\$125	\$80	\$80	\$111
Employee Benefits as a percentage of salaries*	29.78%	25.50%	28.57%	28.70%	29.22%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

### Morris Riverdale Boro Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in a Pooled Insurance Program that enables us to purchase property, liability, and other insurances at a discounted rate.	0
Municipal/Public Works	The Borough provides trash pick up to the district at no cost. They also provide snow removal and ice melt distribution at no cost. The Borough and district share use of the gym.	0
Purchasing	The district participates in the ACES program which allows the district to purchase utilities at a reduced cost. The district participates in the Ed Data Cooperative bidding service.	0
Transportation Services, including Fuel	The district participates with Educational Services of Morris County for regular and special education transportation.	0

### Morris Riverdale Boro Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	8,892,660
	(D) Total School Levy	8,892,660
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	924,197,374
Diversalata Danavala	(H) Estimated Equalized Valuation (as of 10/01/22)	1,046,330,474
Riverdale Borough	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9622
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9622
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8499
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8499

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$160,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Jayson Gutierrez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,070
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 12 sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 5 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Jayson Gutierrez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Mark Carnatingar	Member of Collective Bargaining Unit (CBU)?	N
Mark Sernatinger	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 12 sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 5 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Mark Sernatinger	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Mark Serriauriger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$100,000
Sandy Vicale	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,115
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Sandy Vicale	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 12 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Sandy Vicale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$96,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
Stacy DiLorenzo	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 10 days

Name	Category	Measure
Stacy DiLorenzo	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported