

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,866.0	2,843.0	2,841.0
On Roll Regular Shared-Time	32.0	39.0	39.0
On Roll Special Ed Full-Time	495.0	519.0	519.0
On Roll Special Ed Shared-Time	7.0	10.0	10.0
On Roll Subtotal	3,400.0	3,411.0	3,409.0
In Private School Placements	31.0	40.0	40.0
Sent to Other Districts Regular	1.0	2.0	2.0
Sent to Other Districts Special Ed	12.0	8.5	6.5
Received	171.0	187.5	186.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	58,769,463	59,944,852	61,143,749	
	Total Tuition	10-1300	4,645,449	4,636,168	3,930,146	
	Transportation Fees from Individuals	10-1410	37,378	0	0	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,677,911	2,205,663	1,936,309	
	Rents and Royalties	10-1910	10,619	50,000	43,685	
	Unrestricted Miscellaneous Revenues	10-1XXX	347,463	368,019	435,000	
	Interest Earned on Capital Reserve Funds	10-1XXX	3,885	26,000	26,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	59,800	0	0	
	Total Revenues from Local Sources			65,551,968	67,230,702	67,514,889
General Fund Revenues from State Sources	School Choice Aid	10-3116	319,025	293,629	347,736	
	Categorical Transportation Aid	10-3121	598,217	558,875	558,875	
	Extraordinary Aid	10-3131	1,176,839	0	664,274	
	Categorical Special Education Aid	10-3132	2,433,575	2,433,575	2,433,575	
	Equalization Aid	10-3176	6,362,109	6,074,193	5,333,588	
	Categorical Security Aid	10-3177	61,433	61,433	61,433	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	198,865	0	0	
	Total Revenues from State Sources			11,150,063	9,421,705	9,399,481
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,086	93,626	93,886	
	Other Federal Grant Revenue-Passed Through State	10-42XX	9,040	0	0	
	Total Revenues from Federal Sources			78,126	93,626	93,886
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,400,000	3,400,000	
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,770,514	0	
	Withdrawal from Maintenance Reserve	10-310	0	0	440,191	
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	216,106	
	Transfers from Other Funds	10-5200	40,400	0	0	
	Adjustment for Prior Year Encumbrances		0	1,678,709	0	
	Actual Revenues (Over)/Under Expenditures			1,974,380	0	0
General Fund Revenues	Total Operating Budget			78,794,937	83,595,256	81,064,553

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	437,866	0	0
	Other Revenue from Local Sources	20-1XXX	44,897	83,290	0
	Total Revenues from Local Sources	20-1XXX	482,763	83,290	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	349,933	586,557	498,574
	Total Revenues from State Sources		349,933	586,557	498,574
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	288,009	222,821	189,398
	Title II	20-4451-4455	49,527	106,627	90,633
	Title III	20-4491-4494	36,096	24,981	21,233
	Title IV	20-4471-4474	14,456	19,033	16,178
	Arp-Idea Basic	20-4419	57,809	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	939,524	785,393	667,584
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	132,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	22,834	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	5,000	0
	Arp-ESSER	20-4540	580,116	1,049,353	0
	CRRSA Act-ESSER II	20-4534	224,520	46,054	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	41,815	0
	CRRSA Act-Mental Health Grant	20-4536	24,128	44,130	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	106,058	53,029	0
	Total Revenues from Federal Sources			2,320,243	2,593,070
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,163	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,156,102	3,262,917	1,483,600
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,705,000	561,000	0
	Total Revenues from Local Sources		1,705,000	561,000	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,705,000	561,000	0
Debt Service Fund Revenues	Total Repayment of Debt		1,705,000	561,000	0
All Fund Revenues	Total Revenues/Sources		83,656,039	87,419,173	82,548,153
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		83,656,039	87,419,173	82,548,153

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,351,814	23,735,165	23,455,230
	Special Education-Instruction	11-2XX-100-XXX	5,864,895	6,479,391	6,783,310
	Basic Skills/Remedial-Instruction	11-230-100-XXX	832,584	852,011	874,469
	Bilingual Education-Instruction	11-240-100-XXX	311,652	316,735	293,924
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	360,160	378,570	357,110
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,157,578	1,362,080	1,385,588
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,324,616	3,927,653	3,813,730
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	98,153	102,538	105,964
	Undistributed Expenditures-Health Services	11-000-213-XXX	709,024	720,443	738,507
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,702,971	1,767,541	1,778,490
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,365,102	1,762,186	1,025,004
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,296,698	1,345,914	1,326,134
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,641,073	1,740,350	1,788,445
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	505,143	542,137	491,935
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	500,702	520,287	419,781
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	433,554	487,110	536,655
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	685,152	1,233,716	962,269
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,925,829	3,166,248	2,869,726
	Undistributed Expenditures-Central Services	11-000-251-XXX	978,168	1,237,162	1,024,938
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,414,159	1,129,917	1,042,739
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,912,989	8,857,474	8,395,857
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,184,026	5,458,785	6,435,461
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,140,517	12,809,828	14,277,821
		Total Undistributed Expenditures		43,817,876	46,809,289
General Fund Current Expenses	Total General Current Expense		74,696,559	79,933,241	80,183,087

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	931,647	974,684	537,909
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,132,464	2,421,837	56,664
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,832,988	0	0
	Interest Deposit to Capital Reserve	10-604	0	26,000	26,000
	Total Capital Outlay		3,897,099	3,422,521	620,573
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	148,068	193,454	184,000
	Other Special Schools-Support Services	13-4XX-200-XXX	4,013	3,555	3,600
	Total Other Special Schools	13-4XX-X00-XXX	152,081	197,009	187,600
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	152,081	197,009	187,600
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	49,198	42,485	73,293
	General Fund Grand Total		78,794,937	83,595,256	81,064,553
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,897	83,290	0
	Student Activity Fund	20-475-XXX-XXX	441,029	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,249	21,582	18,345
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	86,782	263,230	223,746
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	64,093	168,392	143,133
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,256	52,584	44,696
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,328	13,734	11,674
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,399	67,035	56,980
	Other	20-XXX-XXX-XXX	86,826	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	349,933	586,557	498,574
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	288,009	222,821	189,398
	Title II	20-XXX-XXX-XXX	49,527	106,627	90,633
	Title III	20-XXX-XXX-XXX	36,096	24,981	21,233
	Title IV	20-XXX-XXX-XXX	14,456	19,033	16,178
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	939,524	785,393	667,584
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	57,809	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	224,520	46,054	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	41,815	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,128	44,130	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	106,058	53,029	0
	Arp ESSER Grant Program	20-487-xxx-xxx	580,116	1,049,353	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	132,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	22,834	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	5,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,320,243	2,593,070	985,026
Special Revenue Fund Expenses	Total Special Revenue Funds		3,156,102	3,262,917	1,483,600
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,705,000	561,000	0
	Total Debt Service Funds		1,705,000	561,000	0
All Fund Expenses	Total Expenditures/Appropriations		83,656,039	87,419,173	82,548,153
Expenses Net of Transfers	Total Expenditures Net of Transfers		83,656,039	87,419,173	82,548,153

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,257,815	4,367,978	1,638,331	1,638,331
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,034,526	3,412,310	4,397,443	4,423,443
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,113,331	2,241,476	2,241,476	1,801,285
	Legal Reserve	5,900,000	6,800,000	3,400,000	0
	Unemployment Fund	521,195	580,995	580,995	580,995
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	216,106	216,106	216,106	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	246,961	243,798	243,798	243,798
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,102	\$19,079	\$20,649	\$20,850	\$20,694
Total Classroom Instruction	\$10,335	\$10,784	\$11,813	\$11,613	\$11,968
Classroom-Salaries and Benefits	\$9,722	\$9,992	\$10,855	\$10,687	\$11,162
Classroom-General Supplies and Textbooks	\$243	\$467	\$474	\$432	\$346
Classroom-Purchased Services	\$370	\$325	\$484	\$494	\$460
Total Support Services	\$2,689	\$2,926	\$3,196	\$3,195	\$2,959
Support Services-Salaries and Benefits	\$2,091	\$2,330	\$2,488	\$2,460	\$2,208
Total Administrative Costs	\$2,039	\$2,129	\$2,205	\$2,439	\$2,190
Administration Salaries and Benefits	\$1,677	\$1,696	\$1,863	\$2,008	\$1,855
Total Operations and Maintenance of Plant	\$2,360	\$2,437	\$2,573	\$2,742	\$2,628
Operations and Maintenance-Salaries and Benefits	\$486	\$551	\$572	\$566	\$600
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$458	\$529	\$587	\$600	\$621
Total Equipment Costs	\$401	\$273	\$185	\$288	\$159
Legal Costs	\$21	\$19	\$24	\$49	\$24
Employee Benefits as a percentage of salaries*	26.95%	28.08%	29.50%	27.99%	31.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Provide maintenance services to Randolph, Mine Hill, and Mount Arlington.	0
	Provide custodial services to Mine Hill.	0
Municipal/Public Works	Shared service with the township for facilities usage.	0
Purchasing	Member of ESCNJ, Hunterdon Co-op, ESC of Morris, and Sussex Co-op for transportation, equipment, goods and services, technology and telecommunications.	0
Recycling	Shared service with Morris County MUA for trash hauling and recycling.	0
Transportation Services, including Fuel	Bus maintenance shared service with Hopatcong, Sussex Co-op, and Dover school districts.	0
	Shared service with Roxbury Township for fuel.	0
	Provide transportation to Mine Hill, Dover, Chester, and Mount Arlington school districts.	0
	Provide transportation for field trips to Wharton school district.	0

Estimated Tax Rates

Municipality	Category	Amount
Roxbury Township	(A) General Fund School Levy	60,544,301
	(D) Total School Levy	60,824,801
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,511,915,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,273,443,174
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7240
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7320
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4168
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4233

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	RCS COORDINATOR
	Base Annual Salary Amount	\$97,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Rhodes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Curtis Pitzer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$126,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Curtis Pitzer	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Charles Seipp	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Charles Seipp	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Charles Seipp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Loretta Radulic	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$244,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,137
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Dr. Loretta Radulic	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
James Monaghan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Monaghan	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Mondanaro	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$158,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Mondanaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Ferrare	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$152,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferrare	Total Allowances Amount	\$11,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary K. Kolbusch	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$90,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary K. Kolbusch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary K. Kolbusch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Riffel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Buildings & Groun
	Base Annual Salary Amount	\$130,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,670
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Peter Riffel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Katz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Transportation
	Base Annual Salary Amount	\$107,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Katz	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$80,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Renzetti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Hellner	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	\$100,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Floating Holidays	

Employee Contract List for District

Name	Category	Measure
Thomas Hellner	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	