

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,616.0	1,673.0	1,709.0
On Roll Special Ed Full-Time	309.0	301.0	310.0
On Roll Subtotal	1,925.0	1,974.0	2,019.0
In Private School Placements	6.0	7.0	4.0
Sent to Other Districts Regular	1.0	3.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	1.0	20.0	40.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,339,234	37,181,355	38,388,892
	Total Tuition	10-1300	0	160,000	360,000
	Unrestricted Miscellaneous Revenues	10-1XXX	188,120	171,800	171,400
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	500	100	500
	Other Restricted Miscellaneous Revenues	10-1XXX	55,276	0	0
	Total Revenues from Local Sources			36,583,230	37,513,355
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	457,507	457,507	457,507
	Extraordinary Aid	10-3131	1,020,476	0	0
	Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
	Equalization Aid	10-3176	2,935,451	1,927,075	1,459,575
	Categorical Security Aid	10-3177	176,840	176,840	176,840
	Other State Aids	10-3XXX	40,973	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	107,093	0	0
Total Revenues from State Sources			6,330,091	4,153,173	3,685,673
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,649	13,010	17,417
	Total Revenues from Federal Sources		13,649	13,010	17,417
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,600,000	1,600,000
	Adjustment for Prior Year Encumbrances		0	361,946	0
	Actual Revenues (Over)/Under Expenditures		1,996,378	0	0
General Fund Revenues	Total Operating Budget		44,923,348	43,641,484	44,223,982
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	195,550	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	17,515	53,817	0
	Total Revenues from Local Sources	20-1XXX	213,065	58,817	5,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	44,820	0
	Total Revenues from State Sources		0	44,820	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	20,708	73,414	38,482
	Title II	20-4451-4455	32,248	29,272	23,418
	Title III	20-4491-4494	8,377	28,266	7,848
	Title IV	20-4471-4474	0	10,000	8,000
	Arp-Idea Preschool	20-4409	0	7,046	0
	Arp-Idea Basic	20-4419	2,883	79,624	9,072
	I.D.E.A. Part B (Handicapped)	20-4420-4429	530,763	541,672	433,337
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	161,660	107,452
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	17,816
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	29,322
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	42,281
	Arp-ESSER	20-4540	0	388,916	211,660
	CRRSA Act-ESSER II	20-4534	142,782	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	65,413	0
	Other	20-4XXX	148,872	0	0
		CRRSA Act-Mental Health Grant	20-4536	45,000	2,800
	Total Revenues from Federal Sources		956,633	1,513,083	928,688
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,260	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,166,438	1,616,720	933,688
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	2,775,444	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,408,739	1,405,969	1,233,225
	Total Revenues from Local Sources		1,408,739	1,405,969	1,233,225
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,429,774	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	731	0
	Total Local Repayment of Debt		5,613,957	1,406,700	1,233,225
	Actual Revenues (Over)/Under Expenditures		7,280	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,621,237	1,406,700	1,233,225
All Fund Revenues	Total Revenues/Sources		51,711,023	46,664,904	46,390,895

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	2,775,444	0	0
	Total Revenues/Sources Net of Transfers		48,935,579	46,664,904	46,390,895

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,906,613	12,799,091	13,417,966
	Special Education-Instruction	11-2XX-100-XXX	5,159,120	5,364,982	5,060,380
	Basic Skills/Remedial-Instruction	11-230-100-XXX	922,430	956,300	1,053,359
	Bilingual Education-Instruction	11-240-100-XXX	244,281	251,860	271,810
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	113,002	118,349	116,158
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,981	63,251	65,414
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	95,328	126,796	34,507
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,776	4,836	4,919
	Undistributed Expenditures-Health Services	11-000-213-XXX	620,794	541,458	551,770
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,477,123	1,096,271	1,101,952
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	569,576	826,007	702,413
	Undistributed Expenditures-Guidance	11-000-218-XXX	608,612	533,655	556,804
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,349,382	1,239,537	1,249,730
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	288,899	294,259	281,592
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	442,511	422,876	448,202
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,232	71,350	114,282
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	568,563	569,524	596,605
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,277,514	1,348,265	1,373,631
	Undistributed Expenditures-Central Services	11-000-251-XXX	548,131	572,741	584,664
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	12,690	41,110	27,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,657,361	3,860,312	3,833,445
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,666,250	3,787,541	3,818,173
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,327,565	8,586,909	8,848,542
	Total Undistributed Expenditures			23,552,307	23,923,447
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		41,953,734	43,477,380	44,113,418

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	126,651	65,856	68,516
	Facilities Acquisition and Construction Services	12-000-400-XXX	45,410	98,148	41,548
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,775,444	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	500
	Total Capital Outlay		2,947,505	164,104	110,564
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,109	0	0
	General Fund Grand Total		44,923,348	43,641,484	44,223,982
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,515	53,817	0
	Student Activity Fund	20-475-XXX-XXX	192,290	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	44,820	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	44,820	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	20,708	73,414	38,482
	Title II	20-XXX-XXX-XXX	32,248	29,272	23,418
	Title III	20-XXX-XXX-XXX	8,377	28,266	7,848
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	530,763	541,672	433,337
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	2,883	79,624	9,072
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	7,046	0
	Other	20-XXX-XXX-XXX	148,872	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	142,782	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	65,413	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	2,800	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	388,916	211,660
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	161,660	107,452
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	17,816
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	29,322
Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	42,281	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	956,633	1,513,083	928,688
Special Revenue Fund Expenses	Total Special Revenue Funds		1,166,438	1,616,720	933,688
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,621,237	1,406,700	1,233,225
	Total Debt Service Funds		5,621,237	1,406,700	1,233,225
All Fund Expenses	Total Expenditures/Appropriations		51,711,023	46,664,904	46,390,895
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,775,444	0	0
	Total Expenditures Net of Transfers		48,935,579	46,664,904	46,390,895

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,776,428	4,041,041	2,441,041	841,041
	Repayment of Debt	8,011	731	0	0
Restricted for General Operating Budget	Capital Reserve	3,399,269	1,024,325	1,224,425	1,224,925
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	701,073	746,956	746,956	746,956
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,100	200,200	200,300
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,877	23,137	23,137	23,137
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,630	\$19,768	\$19,806	\$20,042	\$19,941
Total Classroom Instruction	\$13,644	\$12,367	\$12,681	\$12,825	\$12,845
Classroom-Salaries and Benefits	\$12,970	\$11,928	\$12,129	\$12,261	\$12,297
Classroom-General Supplies and Textbooks	\$405	\$148	\$266	\$274	\$275
Classroom-Purchased Services	\$269	\$291	\$287	\$289	\$272
Total Support Services	\$2,733	\$3,514	\$3,224	\$3,216	\$3,155
Support Services-Salaries and Benefits	\$2,160	\$2,929	\$2,637	\$2,720	\$2,724
Total Administrative Costs	\$1,236	\$1,593	\$1,620	\$1,635	\$1,635
Administration Salaries and Benefits	\$1,056	\$1,414	\$1,422	\$1,435	\$1,442
Total Operations and Maintenance of Plant	\$1,988	\$2,181	\$2,165	\$2,247	\$2,191
Operations and Maintenance-Salaries and Benefits	\$869	\$1,171	\$1,214	\$1,188	\$1,184
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$28	\$114	\$116	\$119	\$116
Total Equipment Costs	\$85	\$66	\$0	\$33	\$34
Legal Costs	\$28	\$23	\$20	\$20	\$20
Employee Benefits as a percentage of salaries*	32.53%	32.56%	32.69%	32.55%	32.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	parents/guardians of regular ed PREK students	360,000	optional PREK program
300	bank	50,000	interest on cash balances
	MEIG insuranace fund	100,000	return of surplus from previous years
	various	21,400	fees for use of facilities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of a joint insurance fund to secure worker's compensation and other insurance coverage	0
Municipal/Public Works	The District and the township provide services to each other when cost beneficial , inclusive of field maintenance, sharing of equipment and cleaning services	0
Purchasing	The District utilizes purchasing cooperatives whenever beneficial prices can be obtained	0
Special Education Services	When cost effective the District utilizes other school districts to provide specialized instruction	0
Technology Services	The District utilizes a purchasing cooperative to provide internet services to the schools	0
Transportation Services, including Fuel	The District utilizes a shared fuel depot via an agreement with the township	0
	The District provides transportation services to our regional high school for home to school transportation as well as athletic and field trips services for neighboring districts	0
	The District has shared services agreements with neighboring school districts and governmental entities to repair school buses and other vehicles utilizing district facilities and staff	0
	The District has shared transportation agreements to provide home to school transportation for out of district placements and students attending non-public schools	0
	The District provides professional development for CDL licensing for other districts to aid in the licensing of school bus drivers	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	37,785,123
	(D) Total School Levy	39,104,720
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,815,182,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,247,787,610
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3422
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3891
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1634
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2040

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	transportation
	Base Annual Salary Amount	\$138,441
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Don Todd	Total Allowances Amount	\$1,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible based on years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr Peter Turnamian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr Peter Turnamian	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$313
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr Peter Turnamian	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mazuca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	facilites
	Base Annual Salary Amount	\$101,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,714
Contractual Post-Employment Benefit Description of Payout of Sick days	not yet eligible due to years of service	

Employee Contract List for District

Name	Category	Measure
John Mazuca	Contractual Post-Employment Benefit Description of Payout of Vacation days	payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Liz George	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Liz George	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,815
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,500
	Total Contractual Post-Employment Benefit Amount	\$27,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,197
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported