

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	566.0	557.0	560.0
On Roll Special Ed Full-Time	125.0	130.0	136.0
On Roll Subtotal	691.0	687.0	696.0
In Private School Placements	7.0	8.0	9.0
Sent to Contracted Preschool	64.0	71.0	65.0
Sent to Other Districts Special Ed	2.0	7.0	6.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,676,578	9,870,110	10,067,512
	Total Tuition	10-1300	3,146	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	16,054	65,000	65,000
	Interest Earned on Capital Reserve Funds	10-1XXX	8,265	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	14,161	0	0
	Total Revenues from Local Sources		9,718,204	9,935,111	10,132,513
General Fund Revenues from State Sources	School Choice Aid	10-3116	486,405	477,090	437,040
	Categorical Transportation Aid	10-3121	62,576	62,576	62,576
	Extraordinary Aid	10-3131	234,610	0	0
	Categorical Special Education Aid	10-3132	647,293	647,293	647,293
	Equalization Aid	10-3176	4,551,194	4,698,499	6,404,672
	Categorical Security Aid	10-3177	242,102	242,102	242,102
	Total Revenues from State Sources		6,224,180	6,127,560	7,793,683
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,189	37,731	34,484
	Total Revenues from Federal Sources		18,189	37,731	34,484
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	670,000	670,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	825,250	4,790,000
	Adjustment for Prior Year Encumbrances		0	67,136	0
	Actual Revenues (Over)/Under Expenditures		-1,838,889	0	0
General Fund Revenues	Total Operating Budget		14,121,684	17,662,788	23,420,680
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	32,378	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	32,378	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	340,160	314,165
	Preschool Education Aid	20-3218	1,303,911	1,238,174	1,082,255
	Other Restricted Entitlements	20-32XX	51,831	0	0
	Total Revenues from State Sources		1,355,742	1,578,334	1,396,420

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	196,353	306,303	245,042
	Title II	20-4451-4455	21,992	40,244	32,195
	Title III	20-4491-4494	8,162	44,362	35,490
	Title IV	20-4471-4474	8,125	41,615	33,292
	Arp-Idea Preschool	20-4409	3,269	0	0
	Arp-Idea Basic	20-4419	36,943	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	210,171	212,008	169,607
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	75,336	75,336
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	37,075
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	1,996,583	1,873,907
	CARES Act Education Stabilization Fund	20-4530	88,947	2,773	2,580
	Coronavirus Relief Fund (CRF)	20-4532	5,695	0	0
	CRRSA Act-ESSER II	20-4534	270,795	617,587	417,359
	CRRSA Act-Learning Acceleration Grant	20-4535	33,672	23,340	5,631
	CRRSA Act-Mental Health Grant	20-4536	40,000	5,000	5,000
	Total Revenues from Federal Sources			924,124	3,490,151
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	83,436	88,441	86,082
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-19,101	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,376,579	5,161,926	4,505,016
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	160,724	170,039	159,643
	Total Revenues from Local Sources		160,724	170,039	159,643
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	64,714	62,212	58,409
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		225,438	232,251	218,052
	Actual Revenues (Over)/Under Expenditures		16,154	0	0
Debt Service Fund Revenues	Total Repayment of Debt		241,592	232,251	218,052
All Fund Revenues	Total Revenues/Sources		16,739,855	23,056,965	28,143,748

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	83,436	88,441	86,082
	Total Revenues/Sources Net of Transfers		16,656,419	22,968,524	28,057,666

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,568,783	4,957,509	5,432,380
	Special Education-Instruction	11-2XX-100-XXX	1,589,540	1,933,193	2,204,452
	Bilingual Education-Instruction	11-240-100-XXX	182,560	185,370	313,530
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	42,313	78,250	78,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	57,470	62,200	62,200
	Before/After School Programs	11-421-XXX-XXX	21,948	45,000	45,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	20,369	59,000	59,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	595,355	1,127,470	1,046,776
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,479	21,093	172,923
	Undistributed Expenditures-Health Services	11-000-213-XXX	101,475	111,160	113,070
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	288,558	302,713	308,190
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	40,356	54,962	87,910
	Undistributed Expenditures-Guidance	11-000-218-XXX	212,496	217,774	218,470
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	678,322	722,040	932,049
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	136,541	170,560	165,232
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	150,146	195,308	203,461
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,361	147,000	147,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	364,593	500,017	513,209
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	363,140	382,775	390,889
	Undistributed Expenditures-Central Services	11-000-251-XXX	239,719	260,516	254,848
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	87,638	133,779	122,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	919,219	1,629,180	1,555,387
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	357,434	571,790	691,790
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,274,941	2,883,489	3,463,937
	Total Undistributed Expenditures		6,837,773	9,431,626	10,387,141
General Fund Current Expenses	Total General Current Expense		13,320,756	16,752,148	18,581,953

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,573	8,730	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	739,697	853,166	4,794,402
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		754,270	861,897	4,794,403
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,658	48,743	44,324
	General Fund Grand Total		14,121,684	17,662,788	23,420,680
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	13,277	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	88,441	86,082
	Support Services	20-218-200-XXX	1,387,347	1,578,334	1,396,420
	Total Preschool Education Aid	20-218-XXX-XXX	1,387,347	1,666,775	1,482,502
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,461	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,062	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,303	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,592	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,680	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,200	0	0
	Other	20-XXX-XXX-XXX	16,533	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,439,178	1,666,775	1,482,502
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	196,353	306,303	245,042
	Title II	20-XXX-XXX-XXX	21,992	40,244	32,195
	Title III	20-XXX-XXX-XXX	8,162	44,362	35,490
	Title IV	20-XXX-XXX-XXX	8,125	41,615	33,292
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	210,171	212,008	169,607
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	36,943	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,269	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	88,947	2,773	2,580
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	5,695	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	270,795	617,587	417,359
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	33,672	23,340	5,631
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,000	5,000	5,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,996,583	1,873,907
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	75,336	75,336
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	37,075
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	924,124	3,490,151	3,017,514
Special Revenue Fund Expenses	Total Special Revenue Funds		2,376,579	5,161,926	4,505,016
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	241,592	232,251	218,052
	Total Debt Service Funds		241,592	232,251	218,052
All Fund Expenses	Total Expenditures/Appropriations		16,739,855	23,056,965	28,143,748
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	83,436	88,441	86,082
	Total Expenditures Net of Transfers		16,656,419	22,968,524	28,057,666

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	655,402	799,477	351,913	351,913
	Repayment of Debt	16,154	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,831,107	9,500,637	9,122,952	4,332,953
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,012	590,012
	Legal Reserve	1,340,000	1,340,000	670,000	0
	Unemployment Fund	1,022,062	1,036,223	1,036,223	1,036,223
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,996	41,097	41,097	41,097
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,115	\$19,689	\$21,848	\$22,346	\$24,591
Total Classroom Instruction	\$11,066	\$11,510	\$13,250	\$13,520	\$15,251
Classroom-Salaries and Benefits	\$10,156	\$10,573	\$11,910	\$12,173	\$13,663
Classroom-General Supplies and Textbooks	\$688	\$613	\$764	\$777	\$1,025
Classroom-Purchased Services	\$223	\$323	\$576	\$570	\$563
Total Support Services	\$4,500	\$4,790	\$3,814	\$3,895	\$4,547
Support Services-Salaries and Benefits	\$1,877	\$1,894	\$2,094	\$2,151	\$2,567
Total Administrative Costs	\$2,024	\$1,890	\$2,242	\$2,286	\$2,285
Administration Salaries and Benefits	\$1,621	\$1,607	\$1,698	\$1,732	\$1,747
Total Operations and Maintenance of Plant	\$1,402	\$1,324	\$2,289	\$2,387	\$2,250
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$19	\$20	\$20
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$51	\$176	\$253	\$258	\$259
Total Equipment Costs	\$102	\$21	\$0	\$13	\$0
Legal Costs	\$21	\$22	\$52	\$53	\$52
Employee Benefits as a percentage of salaries*	30.27%	29.96%	35.04%	34.95%	37.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenue	65,000	Erate, Misc revenue
540	Federal	34,484	Semi reimbursement
600	Capital Reserve	4,790,000	Capital Projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Custodial and Maintenance Services	Custodial services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSIG Insurance funds	0
Municipal/Public Works	Snow removal of parking lot, trash removal and field maintenance	0
	Town utilizes schools for recreation and girl scout/boy scout meetings	0
Purchasing	Purchase of supplies through Educational Data Services, ESCNJ, HCESC	0
	Purchase of copy paper and custodian supplies through Morris Hills Regional School District	0
	Purchase of time/material vendors through Educational Data Services, ESCNJ, HCESC	0
Recycling	Co-mingled recycling is done by the Town	0
Special Education Services	Child Study Team services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Transportation services are shared with Morris Hills Regional School District and Rockaway Township School District	0

Estimated Tax Rates

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	9,968,811
	(D) Total School Levy	10,128,454
	(B) Estimated Net Taxable Valuation (as of 01/03/23)	837,693,400
	(H) Estimated Equalized Valuation (as of 01/03/23)	837,693,400
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1900
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2091
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1900
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2091

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kenneth Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$110,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Russo	Total Allowances Amount	\$3,345
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem rate. As of 1/1/23 7 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Blalock	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,254
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/23 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Hayzler	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,595
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$2,942	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District	

Employee Contract List for District

Name	Category	Measure
Robert Hayzler	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem rate. As of 1/1/23 6 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	