

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,950.0	3,001.0	3,062.0
On Roll Regular Shared-Time	35.0	35.0	35.0
On Roll Special Ed Full-Time	527.0	560.0	560.0
On Roll Special Ed Shared-Time	44.0	33.0	33.0
On Roll Subtotal	3,556.0	3,629.0	3,690.0
In Private School Placements	23.0	27.0	27.0
Sent to Other Districts Regular	6.0	3.0	3.0
Sent to Other Districts Special Ed	5.0	3.0	3.0
Received	4.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,604,286	34,355,483	36,411,217
	Total Tuition	10-1300	189,025	96,000	96,000
	Unrestricted Miscellaneous Revenues	10-1XXX	98,064	64,000	64,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		33,891,375	34,517,483	36,573,217
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	599,234	599,234	688,832
	Extraordinary Aid	10-3131	1,146,680	350,000	800,000
	Categorical Special Education Aid	10-3132	2,583,170	3,344,473	3,647,121
	Equalization Aid	10-3176	18,313,143	18,646,239	20,491,747
	Categorical Security Aid	10-3177	119,745	335,821	864,632
	Adjustment Aid	10-3178	2,039	2,039	2,039
	Other State Aids	10-3XXX	10,150	0	0
	Total Revenues from State Sources		22,774,161	23,277,806	26,494,371
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	87,905	44,630	44,630
	Total Revenues from Federal Sources		87,905	44,630	44,630
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,786,460	2,224,608
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,885,000	350,000
	Withdrawal from Maintenance Reserve	10-310	0	1,075,551	1,050,000
	Transfers from Other Funds	10-5200	220,364	26,100	0
	Adjustment for Prior Year Encumbrances		0	949,288	0
	Actual Revenues (Over)/Under Expenditures		2,702,300	0	0
General Fund Revenues	Total Operating Budget		59,676,105	65,562,318	66,736,826
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	229,446	124,000	124,000
	Other Revenue from Local Sources	20-1XXX	5,316	0	0
	Total Revenues from Local Sources	20-1XXX	234,762	124,000	124,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	4,553,651	4,001,778	4,236,111
	Other Restricted Entitlements	20-32XX	0	125,000	125,000
	State Grants Through Intermediate Sources	20-3700	75,330	0	0
	Total Revenues from State Sources		4,628,981	4,126,778	4,361,111
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	676,552	887,694	710,155
	Title II	20-4451-4455	149,848	185,532	148,426
	Title III	20-4491-4494	30,973	12,541	10,033
	Arp-Idea Preschool	20-4409	14,281	38,476	30,781
	Arp-Idea Basic	20-4419	167,808	871,238	696,990
	I.D.E.A. Part B (Handicapped)	20-4420-4429	870,343	0	0
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,005	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,590	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	88,501	0	0
	Arp-ESSER	20-4540	4,052,332	0	0
	CRRSA Act-ESSER II	20-4534	456,849	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	144,869	0	0
	Other	20-4XXX	156,535	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,852	0	0
	Arp Homeless Children and Youth I Grant	20-4545	37,393	0	0
Total Revenues from Federal Sources		6,934,731	1,995,481	1,596,385	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	269,480	285,260
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		39,338	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		11,837,812	6,515,739	6,366,756
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,296,132	2,285,149	2,332,606
	Total Revenues from Local Sources		2,296,132	2,285,149	2,332,606
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	384,462	377,600	335,557
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,680,594	2,662,749	2,668,163
Debt Service Fund Revenues	Total Repayment of Debt		2,680,594	2,662,749	2,668,163

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		74,194,511	74,740,806	75,771,745
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	269,480	285,260
	Total Revenues/Sources Net of Transfers		74,194,511	74,471,326	75,486,485

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,567,845	16,804,502	16,599,452
	Special Education-Instruction	11-2XX-100-XXX	5,433,705	5,994,525	6,328,931
	Basic Skills/Remedial-Instruction	11-230-100-XXX	369,560	343,000	241,577
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	308,663	285,036	239,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	806,245	885,158	867,824
	Instructional Alternative Ed Program	11-423-XXX-XXX	116,543	78,855	80,995
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,452,118	2,926,133	3,014,915
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,056	90,635	96,734
	Undistributed Expenditures-Health Services	11-000-213-XXX	547,025	546,039	573,707
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	517,124	570,736	542,399
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	227,867	246,333	262,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,134,432	1,184,494	1,217,752
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,495,455	1,593,810	1,784,732
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,175,428	1,263,312	1,300,689
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	281,650	298,526	316,453
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,778	29,093	23,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	732,369	1,009,885	926,769
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,785,662	2,065,237	2,041,856
	Undistributed Expenditures-Central Services	11-000-251-XXX	617,573	661,221	588,388
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	426,402	516,566	418,941
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,538,445	6,975,631	6,289,688
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,231,798	3,558,237	4,016,988
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,984,499	14,864,248	17,422,600
	Total Undistributed Expenditures			35,254,681	38,400,136
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		57,857,242	62,792,212	65,196,790

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	199,684	20,160	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,619,179	2,748,946	1,539,036
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,818,863	2,770,106	1,540,036
General Fund Expenses and Transfers	General Fund Grand Total		59,676,105	65,562,318	66,736,826
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,316	0	0
	Student Activity Fund	20-475-XXX-XXX	268,784	124,000	124,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,025,850	2,156,157	2,296,401
	Support Services	20-218-200-XXX	2,047,454	2,115,101	2,224,970
	Facility Acquisition and Construction Services	20-218-400-XXX	480,347	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,553,651	4,271,258	4,521,371
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	75,330	125,000	125,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,628,981	4,396,258	4,646,371
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	676,552	887,694	710,155
	Title II	20-XXX-XXX-XXX	149,848	185,532	148,426
	Title III	20-XXX-XXX-XXX	30,973	12,541	10,033
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	870,343	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	167,808	871,238	696,990
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,281	38,476	30,781
	Other	20-XXX-XXX-XXX	156,535	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	456,849	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	144,869	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,852	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	4,052,332	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,005	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,590	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	37,393	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,934,731	1,995,481	1,596,385
Special Revenue Fund Expenses	Total Special Revenue Funds		11,837,812	6,515,739	6,366,756
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,680,594	2,662,749	2,668,163
	Total Debt Service Funds		2,680,594	2,662,749	2,668,163
All Fund Expenses	Total Expenditures/Appropriations		74,194,511	74,740,806	75,771,745
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	269,480	285,260
	Total Expenditures Net of Transfers		74,194,511	74,471,326	75,486,485

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,021,739	3,519,108	3,102,486	1,292,261
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,118,664	2,118,664	426,052	77,052
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,946,723	2,346,723	1,272,172	223,172
	Legal Reserve	6,884,096	3,975,609	414,383	0
	Unemployment Fund	883,110	884,242	884,242	884,242
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	145,412	106,074	106,074	106,074
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,120	\$16,781	\$16,572	\$16,772	\$17,065
Total Classroom Instruction	\$8,997	\$9,949	\$9,846	\$9,745	\$10,058
Classroom-Salaries and Benefits	\$8,373	\$9,339	\$9,195	\$9,087	\$9,373
Classroom-General Supplies and Textbooks	\$186	\$159	\$184	\$196	\$206
Classroom-Purchased Services	\$438	\$452	\$466	\$462	\$479
Total Support Services	\$2,448	\$2,765	\$2,650	\$2,620	\$2,771
Support Services-Salaries and Benefits	\$2,300	\$2,501	\$2,459	\$2,430	\$2,550
Total Administrative Costs	\$1,216	\$1,413	\$1,414	\$1,550	\$1,489
Administration Salaries and Benefits	\$1,032	\$1,142	\$1,123	\$1,220	\$1,202
Total Operations and Maintenance of Plant	\$1,913	\$2,005	\$2,033	\$2,246	\$2,089
Operations and Maintenance-Salaries and Benefits	\$1,026	\$1,070	\$1,017	\$1,005	\$1,098
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$383	\$436	\$415	\$416	\$402
Total Equipment Costs	\$310	\$207	\$0	\$6	\$0
Legal Costs	\$29	\$28	\$28	\$29	\$27
Employee Benefits as a percentage of salaries*	43.08%	42.86%	44.80%	43.64%	50.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	State Responsible	12,545	Homeless
	Lakewood	12,345	DCPandP
	Toms River	12,545	Homeless
	Newark	12,491	DCPandP
	Ocean Gate	15,355	DCPandP
	Howell	15,355	Homeless
	Little Egg Harbor	15,355	Homeless
300	Rental Fees	64,000	Facility Use Rentals

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Administer Title III Consortium	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF)	0
Purchasing	Educational Services Commission of New Jersey Cooperative Purchasing Agreement	0
	Educational Services Commission of Hunterdon County Cooperative Purchasing Agreement	0
	Educational Services Commission of Camden County Cooperative Purchasing Agreement	0
	Educational Data Services Cooperative Purchasing	0
	Alliance for Competitive Energy Services (ACES)	0
Transportation Services, including Fuel	Jointures with neighboring districts for vocational and homeless student routes	0

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Township	(A) General Fund School Levy	36,411,217
	(D) Total School Levy	38,743,823
	(B) Estimated Net Taxable Valuation (as of 03/01/23)	2,659,511,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,476,713,249
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3691
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4568
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0473
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1144

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$178,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day in accordance w/contract -Cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Adams	Job Title	Other
	Job Title II	Ed Facilities Coordinator
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dean Adams	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lisa Vargas	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$82,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, not to exceed \$10,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carryover as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Zeleznok	Job Title	Other
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, not to exceed \$15,000	

Employee Contract List for District

Name	Category	Measure
Richard Zeleznok	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stephen Brennan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$923
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per day, not to exceed \$15,000 per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported