

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	6,719.0	6,619.0	6,549.0
On Roll Regular Shared-Time	123.0	152.0	149.0
On Roll Special Ed Full-Time	1,442.0	1,432.0	1,525.0
On Roll Special Ed Shared-Time	67.0	75.0	65.0
On Roll Subtotal	8,351.0	8,278.0	8,288.0
In Private School Placements	62.5	55.0	66.0
Sent to Other Districts Regular	2.0	10.0	13.0
Sent to Other Districts Special Ed	9.0	7.0	10.0
Received	15.0	10.0	8.0
In State Facilities	1.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	115,659,937	117,973,136	120,332,599
	Total Tuition	10-1300	315,036	470,000	320,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	27,000	20,000	16,700
	Rents and Royalties	10-1910	253,751	236,159	260,787
	Sale of Property	10-1930	205,187	50,000	88,000
	Unrestricted Miscellaneous Revenues	10-1XXX	942,160	621,304	1,111,132
	Interest Earned on Capital Reserve Funds	10-1XXX	528,564	20,000	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	22,869	0	0
	Total Revenues from Local Sources		117,954,504	119,390,599	122,131,218
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
	Extraordinary Aid	10-3131	1,876,756	1,400,000	2,400,000
	Categorical Special Education Aid	10-3132	5,784,673	5,784,673	5,784,673
	Equalization Aid	10-3176	9,463,269	4,795,462	2,253,202
	Categorical Security Aid	10-3177	1,672,094	1,672,094	1,672,094
	Adjustment Aid	10-3178	70,797	0	0
	Other State Aids	10-3XXX	7,544,096	120,000	50,000
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	165,424	0	0
	Total Revenues from State Sources		31,499,173	18,694,293	17,082,033
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	427,843	289,693	309,979
	Total Revenues from Federal Sources		427,843	289,693	309,979
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,829,060	6,667,387
	Withdrawal from Capital Reserve for Local Share	10-307	0	13,341,912	0
	Adjustment for Prior Year Encumbrances		0	6,420,749	0
	Actual Revenues (Over)/Under Expenditures		-7,393,414	0	0
General Fund Revenues	Total Operating Budget		142,488,106	164,966,306	146,190,617

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	280,457	200,000	200,000
	Scholarship Fund Revenue	20-1770	5,087	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	49,985	28,573	0
	Total Revenues from Local Sources	20-1XXX	335,529	229,573	201,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	120,305	0	0
	Preschool Education Aid	20-3218	4,803,214	5,609,083	5,819,304
	Other Restricted Entitlements	20-32XX	423,156	728,298	418,174
	Total Revenues from State Sources		5,346,675	6,337,381	6,237,478
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,352,454	2,374,231	1,884,900
	Title II	20-4451-4455	288,706	422,650	293,406
	Title III	20-4491-4494	72,312	89,237	71,207
	Title IV	20-4471-4474	107,796	120,939	89,110
	Arp-Idea Preschool	20-4409	14,716	21,224	0
	Arp-Idea Basic	20-4419	159,942	262,453	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,404,788	3,900,208	2,157,805
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	741,631	602,869
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	50,563	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	50,563	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	37,712
	Arp-ESSER	20-4540	1,213,573	8,313,361	946,578
	CARES Act Education Stabilization Fund	20-4530	264,984	52,944	0
	CRRSA Act-ESSER II	20-4534	3,872,002	367,025	0
	CRRSA Act-Learning Acceleration Grant	20-4535	222,814	49,225	0
	Other	20-4XXX	205,964	0	0
	CRRSA Act-Mental Health Grant	20-4536	37,800	7,200	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	109,812	0	0
	Total Revenues from Federal Sources		10,327,663	16,911,955	6,083,587

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,269,216	1,333,926	1,454,827
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-75,799	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-3,087	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		17,200,197	24,812,835	13,976,892
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,731,772	396,841	134,135
	Total Revenues from Local Sources		1,731,772	396,841	134,135
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	221,174	204,432	69,101
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	2
	Total Local Repayment of Debt		1,952,946	601,274	203,238
Debt Service Fund Revenues	Total Repayment of Debt		1,952,946	601,274	203,238
All Fund Revenues	Total Revenues/Sources		161,641,249	190,380,415	160,370,747
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,269,216	1,333,926	1,454,827
	Total Revenues/Sources Net of Transfers		160,372,033	189,046,489	158,915,920

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	36,982,889	38,506,545	38,023,301
	Special Education-Instruction	11-2XX-100-XXX	13,248,175	14,542,019	14,730,657
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,179,844	2,958,163	2,080,572
	Bilingual Education-Instruction	11-240-100-XXX	1,285,114	1,397,549	1,435,150
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	283,770	384,918	378,835
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,691,804	1,881,993	1,835,238
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,339,820	4,151,886	5,144,728
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	923,238	922,329	919,353
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,223,429	1,300,426	1,311,552
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,934,126	3,122,517	3,128,983
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,975,202	4,862,588	6,536,770
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,821,563	1,791,550	1,824,503
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,453,823	3,498,551	3,760,689
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,767,260	1,988,770	1,731,892
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	724,118	764,564	697,824
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	151,389	148,546	156,436
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	879,976	1,004,137	932,698
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,506,793	4,803,301	4,689,794
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,347,301	1,389,799	1,433,585
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	828,546	856,184	763,209
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,417,345	9,132,111	9,229,723
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,766,362	9,980,086	10,025,007
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	33,852,064	34,613,992	35,027,950
	Total Undistributed Expenditures			79,912,355	84,331,337
General Fund Current Expenses	Total General Current Expense		135,583,951	144,002,524	145,798,449

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,291,128	503,590	37,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,613,027	20,440,192	209,747
	Interest Deposit to Capital Reserve	10-604	0	20,000	2,000
	Total Capital Outlay		6,904,155	20,963,782	249,247
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	142,921
	General Fund Grand Total		142,488,106	164,966,306	146,190,617
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,985	28,573	0
	Student Activity Fund	20-475-XXX-XXX	204,658	200,000	200,000
	Scholarship Fund	20-476-XXX-XXX	2,000	1,000	1,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,897,287	3,142,006	3,294,012
	Support Services	20-218-200-XXX	3,227,987	3,653,576	3,980,119
	Facility Acquisition and Construction Services	20-218-400-XXX	67,461	147,427	0
	Total Preschool Education Aid	20-218-XXX-XXX	6,192,735	6,943,009	7,274,131
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,696	25,608	20,486
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	213,475	170,780
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	144,794	115,834
	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,699	43,456	34,406
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,431	16,296	13,036
	Nonpublic Security Aid	20-XXX-XXX-XXX	65,050	79,540	63,632
	Other	20-XXX-XXX-XXX	276,280	205,129	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,615,891	7,671,307	7,692,305
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,352,454	2,374,231	1,884,900
	Title II	20-XXX-XXX-XXX	288,706	422,650	293,406
	Title III	20-XXX-XXX-XXX	72,312	89,237	71,207
	Title IV	20-XXX-XXX-XXX	107,796	120,939	89,110
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,404,788	3,900,208	2,157,805
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	159,942	262,453	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,716	21,224	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	264,984	52,944	0
	Other	20-XXX-XXX-XXX	205,964	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,872,002	367,025	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	222,814	49,225	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,800	7,200	0
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	109,812	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,213,573	8,313,361	946,578
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	741,631	602,869
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	50,563	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	50,563	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	37,712
	Total Federal Projects	20-XXX-XXX-XXX	10,327,663	16,911,955	6,083,587
Special Revenue Fund Expenses	Total Special Revenue Funds		17,200,197	24,812,835	13,976,892
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,952,946	601,274	203,238
	Total Debt Service Funds		1,952,946	601,274	203,238
All Fund Expenses	Total Expenditures/Appropriations		161,641,249	190,380,415	160,370,747
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,269,216	1,333,926	1,454,827
	Total Expenditures Net of Transfers		160,372,033	189,046,489	158,915,920

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	6,745,811	10,866,336	9,760,025	3,170,911
	Repayment of Debt	1	1	2	0
Restricted for General Operating Budget	Capital Reserve	9,499,440	15,714,945	2,393,033	2,395,033
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,726,455	2,417,277	78,273	0
	Unemployment Fund	2,363,903	2,459,664	2,459,664	2,459,664
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	233,250	309,049	0	0
Restricted for Repayment of Debt	Scholarship Fund	10,870	13,957	0	0
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,874	\$15,452	\$16,408	\$16,585	\$16,693
Total Classroom Instruction	\$9,139	\$9,337	\$9,931	\$9,965	\$9,789
Classroom-Salaries and Benefits	\$8,549	\$8,875	\$9,424	\$9,422	\$9,218
Classroom-General Supplies and Textbooks	\$303	\$159	\$157	\$176	\$120
Classroom-Purchased Services	\$287	\$303	\$350	\$367	\$451
Total Support Services	\$2,860	\$3,083	\$3,299	\$3,321	\$3,601
Support Services-Salaries and Benefits	\$2,680	\$2,864	\$3,035	\$3,028	\$3,200
Total Administrative Costs	\$1,199	\$1,255	\$1,310	\$1,327	\$1,302
Administration Salaries and Benefits	\$1,097	\$1,146	\$1,207	\$1,215	\$1,202
Total Operations and Maintenance of Plant	\$1,155	\$1,236	\$1,291	\$1,346	\$1,359
Operations and Maintenance-Salaries and Benefits	\$682	\$727	\$751	\$789	\$789
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$311	\$319	\$339	\$361	\$355
Total Equipment Costs	\$83	\$165	\$19	\$80	\$5
Legal Costs	\$45	\$46	\$50	\$50	\$50
Employee Benefits as a percentage of salaries*	37.48%	41.95%	43.50%	40.27%	40.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Reciprocal agreements to share health clinics (Toms River BoE and Long Branch BoE)	0
Municipal/Public Works	Cleaning sewer drains (Brick Township MUA)	0
	Road patch services and key cutting (Brick Township Road Services)	0
	Storm water management/ cleaning storm basins (Brick Township)	0
	Field upkeep (Brick Parks Dept)	0
	Generator upkeep for emergency use of fuel pumps (Brick Township Police, fire)	0
	Salt, sand, other ice melts (Brick Township)	0
	Nursing Services	Nursing Services (ESCNJ)
Others	Use of Facilities (Brick Township)	0
	Use of Facilities (Community Groups)	0
	Energy	0
	School Resource Officers (Brick Township)	0
	DARE Officers (Brick Township)	0
Professional Staff Development	Workshop facility and registration (NJPSA FEA)	0
Purchasing	General and Educational Supplies (Ed-Data Co-op)	0
	Supplies and other (Garden State Co-op)	0
	Supplies, services and other (Ocean County Co-op)	0
	Supplies, services and other (Toms River BoE through bid sharing)	0
	Supplies, services and other (ESCNJ)	0
	Supplies, services and other (Hunterdon Co-op)	0
	Supplies, services and other (Stafford Co-op)	0
	Supplies, services and other (Morris County Co-op)	0
Recycling	Recycling (Brick Township)	0
Special Education Services	Nonpublic Services (ESCNJ)	0
Staffing - Other	Mechanic Services (Brick Township)	0
Transportation Services, including Fuel	Transportation (Brick Township Recreation Dept)	0
	Transportation (MOESC)	0
	Diesel & Automotive Gas (Brick Township and Brick Fire Districts)	0

Estimated Tax Rates

Municipality	Category	Amount
Brick Township	(A) General Fund School Levy	120,332,599
	(D) Total School Levy	120,374,142
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	10,515,320,822
	(H) Estimated Equalized Valuation (as of 10/01/22)	14,422,486,102
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1444
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1448
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8343
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8346

Employee Contract List for District

Name	Category	Measure
Baio, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$150,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Baio, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beyer, Sandra	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Beyer, Sandra	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carey, Mary	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edwards, James W.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,585
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Edwards, James W.	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ellicott, Ross	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$150,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ellicott, Ross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Farrell, Thomas	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Farrell, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gfroehrer, James	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gfroehrer, James	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Piccuiro, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$96,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Piccuiro, Timothy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Piccuiro, Timothy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richardson, Jeanine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$111,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Richardson, Jeanine	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Roberts, Maria	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roberts, Maria	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,116
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stapienski, Daile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$103,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stapienski, Daile	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported