

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,816.0	1,764.0	1,820.0
On Roll Regular Shared-Time	60.0	71.0	45.0
On Roll Special Ed Full-Time	492.0	449.0	415.0
On Roll Special Ed Shared-Time	29.0	40.0	110.0
On Roll Subtotal	2,397.0	2,324.0	2,390.0
In Private School Placements	15.0	16.0	18.0
Sent to Other Districts Regular	2.0	5.0	4.0
Sent to Other Districts Special Ed	5.5	2.0	8.0
Received	3.0	10.0	4.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,833,600	36,550,272	38,300,000
	Total Tuition	10-1300	198,525	125,000	125,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	292,632	375,000	350,000
	Rents and Royalties	10-1910	53,365	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	266,191	194,545	206,798
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources			36,644,563	37,290,067
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,371,846	1,422,078	1,444,823
	Categorical Transportation Aid	10-3121	1,325,310	1,325,310	1,325,310
	Extraordinary Aid	10-3131	323,036	250,000	300,000
	Categorical Special Education Aid	10-3132	1,809,396	2,311,580	2,460,306
	Categorical Security Aid	10-3177	295,909	295,909	375,387
	Adjustment Aid	10-3178	55,587	55,587	55,587
	Other State Aids	10-3XXX	21,857	0	0
	Total Revenues from State Sources			5,202,941	5,660,464
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,995	47,047	46,207
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	0	100,000
	Total Revenues from Federal Sources			61,995	47,047
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	175,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	524,050	0
	Transfers from Other Funds	10-5200	4	0	0
	Other Financing Sources	10-5XXX	0	0	3,500,000
	Adjustment for Prior Year Encumbrances		0	182,579	0
	Actual Revenues (Over)/Under Expenditures			311,516	0
General Fund Revenues	Total Operating Budget		42,221,019	44,004,207	48,809,668

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	707,017	450,000	500,000
	Scholarship Fund Revenue	20-1770	26,810	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	733,827	475,000	525,000
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	59,578	0	0
	Total Revenues from State Sources		59,578	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	532,246	513,772	436,706
	Title II	20-4451-4455	55,439	78,322	66,574
	Arp-Idea Preschool	20-4409	114,676	0	0
	Arp-Idea Basic	20-4419	576,791	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	611,029	519,375
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	83,555	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,589	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	277,165	171,626	75,000
	Arp-ESSER	20-4540	0	165,000	578,190
	CRRSA Act-ESSER II	20-4534	170,717	97,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	69,165	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,200	0	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	126,548	0	0
	Arp Homeless Children and Youth II Grant	20-4546	17,462	0	0
	Total Revenues from Federal Sources			2,030,553	1,636,749
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-26,720	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		640	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,797,878	2,111,749	2,200,845
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	482,327	0	0
	Total Revenues from Local Sources		482,327	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		482,327	0	0
Debt Service Fund Revenues	Total Repayment of Debt		482,327	0	0
All Fund Revenues	Total Revenues/Sources		45,501,224	46,115,956	51,010,513
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,501,224	46,115,956	51,010,513

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,147,568	10,282,752	10,974,462
	Special Education-Instruction	11-2XX-100-XXX	4,750,926	4,915,264	5,007,825
	Basic Skills/Remedial-Instruction	11-230-100-XXX	65,000	73,213	76,563
	Bilingual Education-Instruction	11-240-100-XXX	25,442	65,579	70,663
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	236,196	196,000	239,660
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	332,210	260,800	274,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,338,080	1,233,345	1,236,683
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,199,575	1,537,000	1,670,541
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	249,651	207,106	218,146
	Undistributed Expenditures-Health Services	11-000-213-XXX	306,416	315,494	328,784
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	362,277	412,378	415,914
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	453,079	516,367	540,642
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,032,251	900,671	972,821
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	869,089	848,382	841,501
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	664,823	1,072,203	1,109,071
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	210,088	293,966	291,735
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,143	14,500	12,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	861,865	801,035	888,558
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,326,678	1,283,165	1,317,098
	Undistributed Expenditures-Central Services	11-000-251-XXX	531,222	547,500	525,697
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	286,697	278,078	324,101
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,790,213	3,654,396	3,693,391
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,472,345	3,383,785	3,529,080
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,153,133	8,064,935	9,117,000
Total Undistributed Expenditures			22,778,545	24,130,961	25,796,780

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	100
	Increase In Current Expense Emergency Reserve	10-607	50	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		39,674,117	41,158,064	43,676,786
Capital Outlay	Equipment	12-XXX-XXX-730	1,404,555	1,250,797	3,339,752
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,073,361	1,460,246	1,793,030
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	68,886	0	0
	Increase In Capital Reserve	10-604	0	135,000	0
	Interest Deposit to Capital Reserve	10-604	100	100	100
	Total Capital Outlay			2,546,902	2,846,143
General Fund Expenses and Transfers	General Fund Grand Total		42,221,019	44,004,207	48,809,668
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	680,297	450,000	500,000
	Scholarship Fund	20-476-XXX-XXX	27,450	25,000	25,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	59,578	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	59,578	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	532,246	513,772	436,706
	Title II	20-XXX-XXX-XXX	55,439	78,322	66,574
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	611,029	519,375
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	576,791	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	114,676	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	170,717	97,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	69,165	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,200	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	126,548	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	165,000	578,190
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	83,555	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,589	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	277,165	171,626	75,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	17,462	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,030,553	1,636,749	1,675,845
Special Revenue Fund Expenses	Total Special Revenue Funds		2,797,878	2,111,749	2,200,845
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	482,327	0	0
	Total Debt Service Funds		482,327	0	0
All Fund Expenses	Total Expenditures/Appropriations		45,501,224	46,115,956	51,010,513
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,501,224	46,115,956	51,010,513

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,880,854	1,076,183	976,183	801,183
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	901,813	1,429,213	1,040,263	1,040,363
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	547,148	547,248	547,348	547,448
	Legal Reserve	0	0	0	0
	Unemployment Fund	416,854	417,326	417,326	417,326
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,550	50,600	50,650	50,700
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	229,788	256,508	256,508	256,508
	Scholarship Fund	28,660	28,020	28,020	28,020
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,222	\$11,188	\$15,316	\$15,974	\$16,617
Total Classroom Instruction	\$7,521	\$6,216	\$8,584	\$8,929	\$9,402
Classroom-Salaries and Benefits	\$7,139	\$6,041	\$8,312	\$8,646	\$9,098
Classroom-General Supplies and Textbooks	\$336	\$140	\$219	\$229	\$250
Classroom-Purchased Services	\$46	\$35	\$52	\$55	\$55
Total Support Services	\$2,010	\$1,674	\$2,496	\$2,598	\$2,681
Support Services-Salaries and Benefits	\$1,889	\$1,546	\$2,309	\$2,402	\$2,488
Total Administrative Costs	\$1,398	\$1,160	\$1,514	\$1,580	\$1,632
Administration Salaries and Benefits	\$1,117	\$891	\$1,188	\$1,235	\$1,301
Total Operations and Maintenance of Plant	\$1,428	\$1,376	\$1,767	\$1,870	\$1,876
Operations and Maintenance-Salaries and Benefits	\$929	\$735	\$1,036	\$1,077	\$1,092
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$693	\$638	\$764	\$798	\$806
Total Equipment Costs	\$401	\$449	\$371	\$551	\$1,444
Legal Costs	\$66	\$62	\$68	\$71	\$54
Employee Benefits as a percentage of salaries*	32.87%	28.75%	31.72%	31.72%	34.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Lunch and Breakfast - Seaside Heights Board of Education and Island Heights Board of Education	0
Insurance Coverages and Benefits	Medical insurance coverage for employees - School Employees Health Benefits Plan State of NJ	0
	Workers Compensation Insurance - NJ School Insurance Group via Monmouth - Ocean Shared Services Insurance Fund	0
Municipal/Public Works	Trash Services - Berkeley Township	0
	Police/Security Services - Berkeley Township	0
Purchasing	Purchasing consortiums, Educational Services Commission of NJ, Hunterdon ESC, Ed Data	0
Recycling	Recycling Services - Berkeley Township	0
Special Education Services	Various Special Education Services - Island Heights BOE	0
Staffing - Other	Courier Services - Berkeley Board of Education	0
Superintendent and Assistant Sup.	Shared Superintendent & Business Administrator - Seaside Heights Board of Education	0
Technology Services	Media Center Services - Island Heights BOE	0
Transportation Services, including Fuel	Bus yard use and fuel for buses - Berkeley Township	0
	Field Trips, regular ed and special ed routes - Berkeley BOE, Island Heights BOE, Seaside Heights BOE, Ocean Gate BOE, Seaside Park BOE, Ocean County Vo-Tech BOE, Lacey BOE, Pinelands BOE, Lakewood BOE, Hazlet BOE, Pt. Pleasant BOE, Toms River BOE, Academy Charter, Pt. Pleasant Beach BOE.	0
	Bus Maintenance - Berkeley Board of Education	0
	Transportation Coordinator Services - Long Beach Island BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Berkeley Twp	(A) General Fund School Levy	26,670,010
	(D) Total School Levy	26,670,010
	(B) Estimated Net Taxable Valuation (as of 12/31/22)	5,348,753,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	7,584,861,592
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4986
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4986
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3516
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3516
Island Heights	(A) General Fund School Levy	1,405,407
	(D) Total School Levy	1,405,407
	(B) Estimated Net Taxable Valuation (as of 12/31/22)	376,353,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	480,699,582
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3734
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3734
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2924
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2924
Ocean Gate	(A) General Fund School Levy	1,222,049
	(D) Total School Levy	1,222,049
	(B) Estimated Net Taxable Valuation (as of 12/31/22)	229,054,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	337,036,758
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5335
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5335
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3626
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3626
Seaside Heights	(A) General Fund School Levy	3,071,688
	(D) Total School Levy	3,071,688
	(B) Estimated Net Taxable Valuation (as of 12/31/22)	684,390,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	931,471,403
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4488

Estimated Tax Rates

Municipality	Category	Amount
Seaside Heights	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4488
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3298
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3298
Seaside Park	(A) General Fund School Levy	5,930,846
	(D) Total School Levy	5,930,846
	(B) Estimated Net Taxable Valuation (as of 12/31/22)	1,166,529,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,493,981,970
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5084
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5084
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3970
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3970

Employee Contract List for District

Name	Category	Measure
Douglas Corbett	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on actual at time of retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Douglas Corbett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin O'Shea	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4710
	Job Title Other District	BA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin O'Shea	Total Allowances Amount	\$6,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per state Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on actual days at time of retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Triantafillos Parlapanides	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4710

Employee Contract List for District

Name	Category	Measure
Triantafillos Parlapanides	Job Title Other District	Supt
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per state laws
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on actual days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Triantafillos Parlapanides	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported