

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,411.0	1,301.0	1,236.0
On Roll Special Ed Full-Time	265.0	404.0	386.0
On Roll Subtotal	1,676.0	1,705.0	1,622.0
In Private School Placements	1.0	2.0	0.0
Sent to Contracted Preschool	0.0	0.0	48.0
Sent to Other Districts Regular	4.0	4.0	0.0
Sent to Other Districts Special Ed	1.0	6.0	3.0
Received	84.0	112.0	1.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,218,228	13,482,592	13,752,244
	Total Tuition	10-1300	1,076,394	1,354,767	1,243,040
	Unrestricted Miscellaneous Revenues	10-1XXX	0	582,456	416,383
	Interest Earned on Maintenance Reserve	10-1XXX	200	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	200	45	45
	Other Restricted Miscellaneous Revenues	10-1XXX	205,761	0	0
	Total Revenues from Local Sources			14,500,783	15,419,860
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
	Extraordinary Aid	10-3131	603,185	538,786	400,000
	Categorical Special Education Aid	10-3132	994,903	994,903	994,903
	Equalization Aid	10-3176	6,072,317	6,336,093	6,336,093
	Categorical Security Aid	10-3177	381,470	381,470	381,470
	Adjustment Aid	10-3178	513,250	513,250	83,794
	Other State Aids	10-3XXX	10,440	0	0
Total Revenues from State Sources			9,614,067	9,803,004	9,234,762
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	91,676	100,427	100,427
	Total Revenues from Federal Sources		91,676	100,427	100,427
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,345,515	3,434,538
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	362,500	320,836
	Withdrawal from Maintenance Reserve	10-310	0	250,000	96,333
	Transfers from Other Funds	10-5200	0	150,000	142,630
	Adjustment for Prior Year Encumbrances		0	215,481	0
	Actual Revenues (Over)/Under Expenditures			-219,829	0
General Fund Revenues	Total Operating Budget		23,986,697	27,646,787	28,741,238
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	75,854	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	13,137	0	0
	Total Revenues from Local Sources	20-1XXX	88,991	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	533,928	45,817	316,627
	Preschool Education Aid	20-3218	4,549,295	4,715,900	4,350,215
	State Grants Through Intermediate Sources	20-3700	0	422,540	0
	Total Revenues from State Sources		5,083,223	5,184,257	4,666,842
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	477,195	418,979	529,434
	Title II	20-4451-4455	103,005	87,554	105,904
	Title III	20-4491-4494	31,814	0	33,898
	Arp-Idea Preschool	20-4409	5,072	0	29,219
	Arp-Idea Basic	20-4419	38,315	0	38,813
	I.D.E.A. Part B (Handicapped)	20-4420-4429	430,715	414,895	450,800
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	45,562	0	0
	Arp-ESSER	20-4540	937,622	1,849,362	0
	CARES Act Education Stabilization Fund	20-4530	15,386	0	0
	CRRSA Act-ESSER II	20-4534	0	355,181	0
	CRRSA Act-Learning Acceleration Grant	20-4535	120,040	54,267	0
	Other	20-4XXX	534,794	0	0
	CRRSA Act-Mental Health Grant	20-4536	37,508	20,000	0
Total Revenues from Federal Sources		2,777,028	3,200,238	1,188,068	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	132,210	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	135,000	142,630
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-9,164	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,072,288	8,544,495	6,022,540
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,128,917	1,126,664	1,131,280
	Total Revenues from Local Sources		1,128,917	1,126,664	1,131,280
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	642,258	641,311	643,645
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,771,175	1,767,975	1,774,925
Debt Service Fund Revenues	Total Repayment of Debt		1,771,175	1,767,975	1,774,925
All Fund Revenues	Total Revenues/Sources		33,830,160	37,959,257	36,538,703

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	132,210	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	135,000	142,630
	Total Revenues/Sources Net of Transfers		33,697,950	37,824,257	36,396,073

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,587,180	6,534,216	6,494,186
	Special Education-Instruction	11-2XX-100-XXX	3,455,295	3,831,621	3,958,861
	Basic Skills/Remedial-Instruction	11-230-100-XXX	475,326	593,607	467,005
	Bilingual Education-Instruction	11-240-100-XXX	54,942	72,598	149,543
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,900	12,600	13,500
	Summer School	11-422-XXX-XXX	149,936	156,000	220,325
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	58,849	60,479	62,049
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	231,628	353,342	123,250
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,305	63,000	83,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	231,204	290,892	196,879
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	627,931	697,125	834,141
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,325	5,200	81,351
	Undistributed Expenditures-Guidance	11-000-218-XXX	95,330	188,841	136,297
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	694,784	690,484	791,365
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	696,460	789,621	980,134
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,312	325,664	345,749
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,623	43,098	51,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	541,299	744,996	734,095
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	556,213	678,021	538,682
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,490	449,223	357,121
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	193,166	48,500	46,910
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,166,996	2,264,133	2,253,958
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,509,956	1,984,756	2,220,457
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,031,723	6,405,755	7,137,637
	Total Undistributed Expenditures		13,111,745	16,022,651	16,913,126
General Fund Current Expenses	Total General Current Expense		23,906,173	27,283,772	28,278,595

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,895	62,500	96,333
	Facilities Acquisition and Construction Services	12-000-400-XXX	78,629	300,470	366,265
	Interest Deposit to Capital Reserve	10-604	0	45	45
	Total Capital Outlay		80,524	363,015	462,643
General Fund Expenses and Transfers	General Fund Grand Total		23,986,697	27,646,787	28,741,238
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,137	0	0
	Student Activity Fund	20-475-XXX-XXX	66,690	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,095,433	2,252,183	2,068,377
	Support Services	20-218-200-XXX	2,414,395	2,598,717	2,699,950
	Facility Acquisition and Construction Services	20-218-400-XXX	705,605	45,817	41,145
	Total Preschool Education Aid	20-218-XXX-XXX	5,215,433	4,896,717	4,809,472
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	422,540	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,215,433	5,319,257	4,809,472
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	477,195	418,979	529,434
	Title II	20-XXX-XXX-XXX	103,005	87,554	105,904
	Title III	20-XXX-XXX-XXX	31,814	0	33,898
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	430,715	414,895	450,800
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	38,315	0	38,813
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,072	0	29,219
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,386	0	0
	Other	20-XXX-XXX-XXX	534,794	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	355,181	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	120,040	54,267	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,508	20,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	937,622	1,849,362	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	45,562	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,777,028	3,200,238	1,188,068
Special Revenue Fund Expenses	Total Special Revenue Funds		8,072,288	8,544,495	6,022,540

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,771,175	1,767,975	1,774,925
	Total Debt Service Funds		1,771,175	1,767,975	1,774,925
All Fund Expenses	Total Expenditures/Appropriations		33,830,160	37,959,257	36,538,703
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	132,210	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	135,000	142,630
	Total Expenditures Net of Transfers		33,697,950	37,824,257	36,396,073

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,270,870	1,300,221	3,175,327	548,626
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,609,499	1,980,535	1,618,080	1,297,289
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	966,605	863,138	613,138	516,805
	Legal Reserve	2,057,916	1,932,574	807,837	0
	Unemployment Fund	48,823	11,959	11,959	11,959
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,981	67,145	67,145	67,145
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,893	\$15,830	\$16,896	\$17,385	\$18,829
Total Classroom Instruction	\$10,274	\$11,147	\$10,615	\$10,884	\$11,713
Classroom-Salaries and Benefits	\$9,909	\$10,916	\$10,426	\$10,689	\$11,489
Classroom-General Supplies and Textbooks	\$359	\$230	\$186	\$191	\$188
Classroom-Purchased Services	\$7	\$1	\$3	\$3	\$36
Total Support Services	\$2,929	\$2,360	\$3,360	\$3,451	\$4,037
Support Services-Salaries and Benefits	\$2,532	\$2,028	\$2,875	\$2,948	\$3,446
Total Administrative Costs	\$1,184	\$973	\$1,388	\$1,442	\$1,342
Administration Salaries and Benefits	\$931	\$710	\$1,095	\$1,132	\$1,045
Total Operations and Maintenance of Plant	\$1,481	\$1,339	\$1,516	\$1,589	\$1,691
Operations and Maintenance-Salaries and Benefits	\$815	\$670	\$911	\$934	\$983
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$8	\$10	\$10	\$12
Total Equipment Costs	\$83	\$422	\$62	\$64	\$85
Legal Costs	\$24	\$29	\$36	\$42	\$37
Employee Benefits as a percentage of salaries*	36.63%	35.69%	39.41%	39.66%	44.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Bass River School District	1,233,040	Tuition from Bass River School District as a sending District to Little Egg Harbor.
300	Interest, Misc., Shared Services, SREC's, NonPublic Transportation	457,559	Interest = \$132,000.; Miscellaneous = \$200,000.; Shared Services = \$102,559; SREC's = \$16,000; NonPublic Transportation = \$7,000.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business office services (Former employee with knowledge of food service details)	0
Food Services	Shared food service program with Pinelands Regional, Tuckerton School District and Eagleswood School District.	0
Municipal/Public Works	Use of local public works department for maintenance and repairs of grounds equipment and trucks. We are charged labor time and materials. Also use the public works for fuel or maintenance vehicles.	0
Special Education Services	Shared service contract for physical therapy services with the following Districts; Pinelands Regional, Long Beach Island, Beach Haven, Tuckerton & Eagleswood.	0
	Student & Family Support Counselor with Pinelands Regional.	0
Technology Services	Shared IT resources with Pinelands Regional.	0

Estimated Tax Rates

Municipality	Category	Amount
Little Egg Harbor	(A) General Fund School Levy	13,752,244
	(D) Total School Levy	14,883,524
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,348,313,428
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,245,768,387
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5856
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6338
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4237
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4586

Employee Contract List for District

Name	Category	Measure
Dr. Melissa McCooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,900
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,413
	Total Bonuses Amount	\$22,154
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$155
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days per State Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days per State Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Melissa McCooley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michelle Fontana	Job Title	Other
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$99,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Michelle Fontana	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$103
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,868
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Bunero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Serv.
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Bunero	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kelly Bunero	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Welfield	Job Title	Accountant
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$83,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$9,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$108,698	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute 18A	

Employee Contract List for District

Name	Category	Measure
Kim Welfield	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Meghan Gunsten	Job Title	Other
	Job Title II	Behavior Specialist
	Base Annual Salary Amount	\$82,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Meghan Gunsten	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$103
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/21/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,458
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Gallagher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Green	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Green	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$6,960
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Seth Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$86,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Seth Cole	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Seth Cole	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported