

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,183.0	2,164.0	2,253.0
On Roll Regular Shared-Time	37.0	30.0	2.0
On Roll Special Ed Full-Time	520.0	556.0	580.0
On Roll Special Ed Shared-Time	62.0	39.0	12.0
On Roll Subtotal	2,802.0	2,789.0	2,847.0
In Private School Placements	31.5	31.5	31.0
Sent to Other Districts Regular	1.0	0.0	15.0
Sent to Other Districts Special Ed	17.5	8.5	22.5
Received	118.5	127.5	125.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,165,843	49,116,199	51,129,923
	Total Tuition	10-1300	2,429,729	2,519,000	2,358,540
	Unrestricted Miscellaneous Revenues	10-1XXX	102,807	88,565	88,550
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	471	0	0
	Total Revenues from Local Sources			50,698,850	51,724,014
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,989,096	1,989,096	1,989,096
	Extraordinary Aid	10-3131	1,616,271	1,430,000	1,550,000
	Categorical Special Education Aid	10-3132	1,756,005	1,756,005	2,026,036
	Categorical Security Aid	10-3177	573,735	573,735	573,735
	Adjustment Aid	10-3178	882,464	783,197	783,197
	Other State Aids	10-3XXX	19,555	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	163,936	0	0
Total Revenues from State Sources			7,001,062	6,532,033	6,922,064
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	115,168	97,387	107,054
	Total Revenues from Federal Sources		115,168	97,387	107,054
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	255,041	586,813
	Withdrawal from Capital Reserve for Local Share	10-307	665,000	864,500	0
	Withdrawal from Maintenance Reserve	10-310	460,000	48,000	0
	Adjustment for Prior Year Encumbrances		0	29,103	0
	Actual Revenues (Over)/Under Expenditures		1,583,900	0	0
General Fund Revenues	Total Operating Budget		60,523,980	59,550,078	61,193,194
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	433,966	240,000	240,000
	Scholarship Fund Revenue	20-1770	1,325	2,000	2,000
	Other Revenue from Local Sources	20-1XXX	9,286	0	0
	Total Revenues from Local Sources	20-1XXX	444,577	242,000	242,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	3,076,056	3,209,175
	Other Restricted Entitlements	20-32XX	43,957	0	0
	Total Revenues from State Sources		43,957	3,076,056	3,209,175
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	457,904	686,534	583,555
	Title II	20-4451-4455	123,990	154,627	131,433
	Title III	20-4491-4494	0	11,561	9,827
	Arp-Idea Basic	20-4419	125,934	0	96,838
	I.D.E.A. Part B (Handicapped)	20-4420-4429	639,875	850,163	626,658
	Arp-ESSER	20-4540	309,535	0	0
	CRRSA Act-ESSER II	20-4534	642,316	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	67,961	0	0
	Other	20-4XXX	0	36,767	31,252
	CRRSA Act-Mental Health Grant	20-4536	17,213	0	0
	Arp Homeless Children and Youth II Grant	20-4546	20,585	0	0
Total Revenues from Federal Sources		2,405,313	1,739,652	1,479,563	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	427,890
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-37,620	10,000	10,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		12,175	9,000	9,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,868,402	5,076,708	5,377,628
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,606,106	2,379,478	2,453,898
	Interest on Investments	40-1510	209	0	0
	Miscellaneous	40-1XXX	209	0	0
	Total Revenues from Local Sources		2,606,315	2,379,478	2,453,898
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	161,390	171,561	155,737
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	165,092	209
	Total Local Repayment of Debt		2,767,705	2,716,131	2,609,844
	Actual Revenues (Over)/Under Expenditures		11,501	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,779,206	2,716,131	2,609,844
All Fund Revenues	Total Revenues/Sources		66,171,588	67,342,917	69,180,666

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	427,890
	Total Revenues/Sources Net of Transfers		66,171,588	67,342,917	68,752,776

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,291,568	15,346,912	15,782,811
	Special Education-Instruction	11-2XX-100-XXX	6,770,256	7,600,021	7,272,534
	Bilingual Education-Instruction	11-240-100-XXX	179,018	358,035	539,733
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	203,452	222,625	220,529
	School-Sponsored Athletics-Instruction	11-402-100-XXX	760,561	757,950	769,150
	Other Instructional Programs-Instruction	11-4XX-100-XXX	250,079	301,986	322,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,879,497	3,583,948	3,654,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,396	55,239	57,657
	Undistributed Expenditures-Health Services	11-000-213-XXX	465,731	497,036	536,734
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	509,708	610,556	635,224
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	32,993	48,487	54,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	974,861	1,036,377	1,073,799
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,451,064	1,789,202	1,909,228
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	994,886	1,003,082	1,047,103
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	416,708	377,800	348,064
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	124,963	67,433	64,912
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	598,135	601,241	538,139
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,171,331	2,313,343	2,135,496
	Undistributed Expenditures-Central Services	11-000-251-XXX	606,720	633,648	626,570
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	490,580	517,255	454,038
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,353,845	4,862,195	5,197,779
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,587,784	4,669,970	5,186,231
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,850,800	11,031,335	12,160,000
	Total Undistributed Expenditures			32,562,002	33,698,147
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	650,000	100	100
General Fund Current Expenses	Total General Current Expense		57,666,936	58,285,776	60,586,131

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	442,574	1,003,513	274,451
	Facilities Acquisition and Construction Services	12-000-400-XXX	914,470	192,158	165,633
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		2,857,044	1,195,821	440,234
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	68,481	166,829
	General Fund Grand Total		60,523,980	59,550,078	61,193,194
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,286	0	0
	Student Activity Fund	20-475-XXX-XXX	396,346	250,000	250,000
	Scholarship Fund	20-476-XXX-XXX	13,500	11,000	11,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	1,506,175	1,654,391
	Support Services	20-218-200-XXX	0	1,544,881	1,609,784
	Facility Acquisition and Construction Services	20-218-400-XXX	0	25,000	372,890
	Total Preschool Education Aid	20-218-XXX-XXX	0	3,076,056	3,637,065
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	43,957	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	43,957	3,076,056	3,637,065
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	457,904	686,534	583,555
	Title II	20-XXX-XXX-XXX	123,990	154,627	131,433
	Title III	20-XXX-XXX-XXX	0	11,561	9,827
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	639,875	850,163	626,658
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	125,934	0	96,838
	Other	20-XXX-XXX-XXX	0	36,767	31,252
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	642,316	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	67,961	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,213	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	309,535	0	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	20,585	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,405,313	1,739,652	1,479,563
Special Revenue Fund Expenses	Total Special Revenue Funds		2,868,402	5,076,708	5,377,628

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,779,206	2,716,131	2,609,844
	Total Debt Service Funds		2,779,206	2,716,131	2,609,844
All Fund Expenses	Total Expenditures/Appropriations		66,171,588	67,342,917	69,180,666
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	427,890
	Total Expenditures Net of Transfers		66,171,588	67,342,917	68,752,776

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,371,692	2,153,306	1,357,250	1,190,420
	Repayment of Debt	176,802	165,301	209	0
Restricted for General Operating Budget	Capital Reserve	1,645,000	2,480,000	2,265,650	2,265,800
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	992,410	1,182,410	1,280,566	1,280,666
	Legal Reserve	1,016,533	675,024	419,983	0
	Unemployment Fund	286,567	287,038	287,038	287,038
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	203,155	240,775	230,775	220,775
Restricted for Repayment of Debt	Scholarship Fund	137,256	125,081	116,081	107,081
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,523	\$17,677	\$17,714	\$19,327	\$19,273
Total Classroom Instruction	\$10,245	\$10,833	\$11,002	\$11,803	\$11,698
Classroom-Salaries and Benefits	\$9,975	\$10,444	\$10,759	\$11,435	\$11,359
Classroom-General Supplies and Textbooks	\$224	\$316	\$181	\$263	\$240
Classroom-Purchased Services	\$45	\$73	\$63	\$105	\$99
Total Support Services	\$2,169	\$2,297	\$2,371	\$2,991	\$3,060
Support Services-Salaries and Benefits	\$2,085	\$2,145	\$2,195	\$2,681	\$2,826
Total Administrative Costs	\$1,599	\$1,740	\$1,661	\$1,851	\$1,698
Administration Salaries and Benefits	\$1,401	\$1,519	\$1,469	\$1,593	\$1,502
Total Operations and Maintenance of Plant	\$1,871	\$2,160	\$1,992	\$1,998	\$2,094
Operations and Maintenance-Salaries and Benefits	\$933	\$966	\$966	\$980	\$1,041
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$405	\$428	\$437	\$443	\$441
Total Equipment Costs	\$405	\$161	\$76	\$374	\$229
Legal Costs	\$12	\$15	\$12	\$31	\$19
Employee Benefits as a percentage of salaries*	31.54%	27.93%	30.27%	30.31%	33.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group - Liability and W/C coverage	0
	School Employees Health Benefits Program	0
Municipal/Public Works	Class III officers and School Resource Officer	0
	Paving and facility use	0
Purchasing	Ed Data, Ocean County, MOESC, PEPPM, 1GPA, US Communities, Hunderton and Camden County Cooperatives - supplies, materials and equipment	0
Staffing - Other	Shared PIC for PEA program with Plumsted Township and Seaside Heights School District	0
Technology Services	Shared Technology Supervisor with Lakehurst Elementary School	0
Transportation Services, including Fuel	Stafford Township - Unleaded and Diesel Fuel and Heating Oil	0
	National Joint Powers Alliance - Parts, Supplies and Equipment	0
	Provide transportations services for Lakehurst Elementary School	0

Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	50,116,581
	(D) Total School Levy	52,533,268
	(B) Estimated Net Taxable Valuation (as of 02/10/23)	4,264,055,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,690,134,190
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1753
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2320
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8808
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9232

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Student Personnel
	Base Annual Salary Amount	\$172,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Dir. of Student Personnel
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bridget Antonucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Ed.
	Base Annual Salary Amount	\$159,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Dir Of Spec. Education
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bridget Antonucci	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$117,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Brown	Job Title Other District	Buildings and Grounds
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$817
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperatiion
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$139,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,946
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement	

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Craig Lorentzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Craig Lorentzen	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curriculum
	Base Annual Salary Amount	\$166,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Dir. of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Berenato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/03/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Berenato	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lori Burns	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Education
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Burns	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/14/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lori Burns	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Boyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$83,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Transportation
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$670
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,600	
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement	

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	