

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	611.0	588.0	588.0
On Roll Regular Shared-Time	919.0	934.0	934.0
On Roll Special Ed Full-Time	22.0	30.0	30.0
On Roll Special Ed Shared-Time	577.0	599.0	599.0
On Roll Subtotal	2,129.0	2,151.0	2,151.0
In Post-Secondary Full Time	796.0	816.0	816.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	19,963,522	20,762,063	21,746,628
	Tuition from Local Education Authorities	10-1310	2,111,978	2,177,600	2,239,104
	Other Tuition	10-1320-1340	2,773,382	2,750,000	2,750,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	244,064	278,873
	Interest Earned on Capital Reserve Funds	10-1XXX	215	306	300
	Other Restricted Miscellaneous Revenues	10-1XXX	456,015	0	0
	Total Revenues from Local Sources			25,305,112	25,934,033
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	837,311	837,311	837,311
	Vocational Expansion Stabilization Aid	10-3140	2,362,212	3,247,457	3,716,548
	Equalization Aid	10-3176	2,014,757	1,311,265	842,174
	Categorical Security Aid	10-3177	189,062	189,062	189,062
	Adjustment Aid	10-3178	181,753	0	0
	Total Revenues from State Sources			5,585,095	5,585,095
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,100,000	1,100,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	300,000
	Adjustment for Prior Year Encumbrances		0	599,338	0
	Actual Revenues (Over)/Under Expenditures		291,818	0	0
General Fund Revenues	Total Operating Budget		31,182,025	33,418,466	34,000,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	168,241	111,168	40,000
	Scholarship Fund Revenue	20-1770	39,750	7,287	2,000
	Other Revenue from Local Sources	20-1XXX	808,949	692,479	640,994
	Total Revenues from Local Sources	20-1XXX	1,016,940	810,934	682,994
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	136,854	150,900	120,720
	Total Revenues from State Sources		136,854	150,900	120,720
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	285,084	368,948	295,158
	Title II	20-4451-4455	32,969	47,751	38,201
	Title IV	20-4471-4474	22,335	21,511	17,209
	Arp-Idea Basic	20-4419	32,315	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	120,721	107,739	86,191

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,100	55,100	17,100
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	35,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	39,000
	Arp-ESSER	20-4540	0	2,254,142	1,803,314
	CRRSA Act-ESSER II	20-4534	576,737	575,267	66,000
	CRRSA Act-Learning Acceleration Grant	20-4535	48,835	15,531	1,642
	Other	20-4XXX	3,153,440	2,015,497	1,612,398
	CRRSA Act-Mental Health Grant	20-4536	35,908	9,092	7,274
	Total Revenues from Federal Sources		4,334,444	5,595,578	4,018,487
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-36,645	-42,714	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,800	-5,287	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,449,793	6,509,411	4,822,201
All Fund Revenues	Total Revenues/Sources		36,631,818	39,927,877	38,822,201
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,631,818	39,927,877	38,822,201

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,651,575	3,794,474	3,805,635	
	Vocational Programs	11-3XX-100-XXX	6,501,555	7,102,541	7,151,913	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	209,623	273,000	273,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,772	0	0	
	Undistributed Expenditures-Health Services	11-000-213-XXX	504,279	502,934	519,618	
	Undistributed Expenditures-Guidance	11-000-218-XXX	901,920	984,429	1,004,338	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	334,455	385,151	392,340	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	7,615	11,000	11,000	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	222,763	194,892	195,200	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,054,571	1,211,488	1,234,209	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,168,470	2,290,441	2,360,114	
	Undistributed Expenditures-Central Services	11-000-251-XXX	793,356	922,193	922,582	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	375,899	435,134	473,469	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,328,230	3,349,174	3,197,959	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	231,805	285,354	260,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,758,617	4,203,059	4,824,500	
	Total Undistributed Expenditures			13,736,752	14,775,249	15,395,329
	General Fund Current Expenses	Total General Current Expense		24,099,505	25,945,264	26,625,877
Capital Outlay	Equipment	12-XXX-XXX-730	538,649	260,243	124,923	
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,077	50,077	50,077	
	Interest Deposit to Capital Reserve	10-604	0	306	300	
	Total Capital Outlay		588,726	310,626	175,300	
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	0	8,500	8,500	
	Total Adult Education-Local	13-602-X00-XXX	0	8,500	8,500	
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	493,101	486,450	494,500	
	Vocational Evening-Local-Support Services	13-629-200-XXX	4,503,100	4,924,161	4,920,913	
	Total Vocational Evening-Local	13-629-X00-XXX	4,996,201	5,410,611	5,415,413	
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,493,794	7,162,576	7,198,823	
General Fund Expenses and Transfers	General Fund Grand Total		31,182,025	33,418,466	34,000,000	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	808,949	692,479	640,994
	Student Activity Fund	20-475-XXX-XXX	131,596	68,454	40,000
	Scholarship Fund	20-476-XXX-XXX	37,950	2,000	2,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	136,854	150,900	120,720
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	136,854	150,900	120,720
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	285,084	368,948	295,158
	Title II	20-XXX-XXX-XXX	32,969	47,751	38,201
	Title IV	20-XXX-XXX-XXX	22,335	21,511	17,209
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	120,721	107,739	86,191
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	32,315	0	0
	Other	20-XXX-XXX-XXX	3,153,440	2,015,497	1,612,398
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	576,737	575,267	66,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	48,835	15,531	1,642
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,908	9,092	7,274
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,254,142	1,803,314
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,100	55,100	17,100
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	35,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	39,000
	Total Federal Projects	20-XXX-XXX-XXX	4,334,444	5,595,578	4,018,487
	Special Revenue Fund Expenses	Total Special Revenue Funds		5,449,793	6,509,411
All Fund Expenses	Total Expenditures/Appropriations		36,631,818	39,927,877	38,822,201
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,631,818	39,927,877	38,822,201

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,967,502	2,903,134	1,803,134	703,134
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	100,773	100,773	101,079	101,379
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	907,812	907,812	707,812	407,812
	Legal Reserve	875,000	0	0	0
	Unemployment Fund	106,846	106,846	106,846	106,846
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	187,458	224,103	266,817	266,817
Restricted for Repayment of Debt	Scholarship Fund	15,255	17,055	22,342	22,342
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,253	\$14,562	\$12,404	\$12,453	\$12,788
Total Classroom Instruction	\$8,964	\$8,357	\$7,283	\$7,204	\$7,390
Classroom-Salaries and Benefits	\$8,248	\$7,619	\$6,625	\$6,481	\$6,699
Classroom-General Supplies and Textbooks	\$642	\$661	\$605	\$654	\$634
Classroom-Purchased Services	\$74	\$77	\$53	\$69	\$57
Total Support Services	\$1,867	\$1,649	\$1,397	\$1,394	\$1,430
Support Services-Salaries and Benefits	\$1,592	\$1,423	\$1,222	\$1,211	\$1,256
Total Administrative Costs	\$3,361	\$3,106	\$2,705	\$2,721	\$2,836
Administration Salaries and Benefits	\$2,596	\$2,453	\$2,109	\$2,068	\$2,185
Total Operations and Maintenance of Plant	\$1,859	\$2,071	\$1,537	\$1,657	\$1,602
Operations and Maintenance-Salaries and Benefits	\$655	\$673	\$539	\$543	\$571
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$46	\$120	\$125	\$124	\$124
Total Equipment Costs	\$104	\$309	\$57	\$118	\$57
Legal Costs	\$73	\$49	\$34	\$39	\$39
Employee Benefits as a percentage of salaries*	33.15%	31.28%	34.55%	33.01%	35.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
	Purchase all district vehicles via County of Ocean	0
Others	County of Ocean plows all parking lots	0
	Ocean County College uses MATES to hold evening college classes	40,000

Employee Contract List for District

Name	Category	Measure
Edward Crawford	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$149,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$25,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days available at 12-31-22
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Crawford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Infranco	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Infranco	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days available at 12-31-22
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Frazee	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Frazee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$6,182
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	61 days available at 12-31-22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available 12-31-22
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Frazee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Homiek	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$120,783
Contractual Post-Employment Benefit Description of Payout of Sick days	108 days available at 12-31-22	

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-22
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Maschi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Maschi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,093
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-22
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported