

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	436.0	453.0	464.0
On Roll Special Ed Full-Time	76.0	88.0	102.0
On Roll Subtotal	512.0	541.0	566.0
In Private School Placements	6.0	8.0	7.0
Sent to Other Districts Regular	291.0	280.0	284.0
Sent to Other Districts Special Ed	97.0	97.0	87.0
Received	11.0	3.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,091,659	13,173,493	13,643,582
	Unrestricted Miscellaneous Revenues	10-1XXX	35,381	35,000	65,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	650
	Other Restricted Miscellaneous Revenues	10-1XXX	8,350	0	0
	Total Revenues from Local Sources			12,135,390	13,209,243
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	443,920	443,920	443,920
	Extraordinary Aid	10-3131	177,472	0	165,000
	Categorical Special Education Aid	10-3132	541,176	541,176	541,176
	Categorical Security Aid	10-3177	176,928	176,928	176,928
	Adjustment Aid	10-3178	2,441,074	1,221,976	586,925
	Other State Aids	10-3XXX	3,770	0	0
	Total Revenues from State Sources			3,784,340	2,384,000
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,225	34,393	34,716
	Total Revenues from Federal Sources		54,225	34,393	34,716
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,247,048	1,720,865
	Withdrawal from Maintenance Reserve	10-310	0	247,373	150,000
	Adjustment for Prior Year Encumbrances		0	90,152	0
	Actual Revenues (Over)/Under Expenditures		810,597	0	0
General Fund Revenues	Total Operating Budget		16,784,552	17,212,209	17,528,862
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,866	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	1,866	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	947,258	1,374,348	1,597,456
	Total Revenues from State Sources		947,258	1,374,348	1,597,456
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	211,233	317,762	270,098
	Title II	20-4451-4455	0	44,861	38,132
	Title IV	20-4471-4474	0	14,518	12,340
	Arp-Idea Preschool	20-4409	2,174	0	0
	Arp-Idea Basic	20-4419	25,580	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	211,647	214,671	182,470
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	83,857	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,040,133	0
	CRRSA Act-ESSER II	20-4534	349,238	113,571	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,000	28,701	0
	CRRSA Act-Mental Health Grant	20-4536	20,550	24,450	0
		Total Revenues from Federal Sources		821,422	2,007,524
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	171,873	121,266	85,578
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,183	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,941,236	3,508,138	2,191,074
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	409,618	407,914	404,882
	Total Revenues from Local Sources		409,618	407,914	404,882
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	298,123	299,158	297,827
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	953	2,166
	Total Local Repayment of Debt		707,741	708,025	704,875
	Actual Revenues (Over)/Under Expenditures		-2,166	0	0
Debt Service Fund Revenues	Total Repayment of Debt		705,575	708,025	704,875
All Fund Revenues	Total Revenues/Sources		19,431,363	21,428,372	20,424,811
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	171,873	121,266	85,578
	Total Revenues/Sources Net of Transfers		19,259,490	21,307,106	20,339,233

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,158,241	2,508,804	2,685,715
	Special Education-Instruction	11-2XX-100-XXX	1,011,583	905,793	1,239,976
	Basic Skills/Remedial-Instruction	11-230-100-XXX	76,279	141,487	6,800
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,056	0	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,415,133	7,539,941	7,278,096
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,069	17,613	18,153
	Undistributed Expenditures-Health Services	11-000-213-XXX	166,100	138,690	127,270
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	271,884	364,904	299,704
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	134,445	184,478	155,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	117,761	102,075	91,194
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	345,935	318,765	332,955
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	82,988	56,780	42,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,854	166,281	161,594
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,290	7,875	10,875
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	293,111	293,684	209,480
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	201,914	226,745	190,198
	Undistributed Expenditures-Central Services	11-000-251-XXX	140,554	151,526	195,825
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,066,744	1,014,483	1,047,628
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	794,424	843,556	898,107
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,897,394	2,226,782	2,495,845
		Total Undistributed Expenditures		13,078,600	13,654,178
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	100
General Fund Current Expenses	Total General Current Expense		16,364,759	17,210,512	17,527,015
Capital Outlay	Equipment	12-XXX-XXX-730	11,596	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,197	1,197	1,197
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	407,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	650
		Total Capital Outlay		419,793	1,697
General Fund Expenses and Transfers	General Fund Grand Total		16,784,552	17,212,209	17,528,862

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	683	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	699,945	871,861	813,646
	Support Services	20-218-200-XXX	403,269	603,753	851,343
	Facility Acquisition and Construction Services	20-218-400-XXX	15,917	20,000	18,045
	Total Preschool Education Aid	20-218-XXX-XXX	1,119,131	1,495,614	1,683,034
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,119,131	1,495,614	1,683,034
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	211,233	317,762	270,098
	Title II	20-XXX-XXX-XXX	0	44,861	38,132
	Title IV	20-XXX-XXX-XXX	0	14,518	12,340
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	211,647	214,671	182,470
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	25,580	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,174	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	349,238	113,571	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,000	28,701	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,550	24,450	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,040,133	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	83,857	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
		Total Federal Projects	20-XXX-XXX-XXX	821,422	2,007,524
Special Revenue Fund Expenses	Total Special Revenue Funds		1,941,236	3,508,138	2,191,074
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	705,575	708,025	704,875
	Total Debt Service Funds		705,575	708,025	704,875
All Fund Expenses	Total Expenditures/Appropriations		19,431,363	21,428,372	20,424,811

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	171,873	121,266	85,578
	Total Expenditures Net of Transfers		19,259,490	21,307,106	20,339,233

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	753,576	802,225	1,180,456	342,441
	Repayment of Debt	953	3,119	2,166	0
Restricted for General Operating Budget	Capital Reserve	1,351,158	1,352,158	1,352,658	1,353,308
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	627,745	628,245	381,122	231,222
	Legal Reserve	1,893,226	2,088,995	882,850	0
	Unemployment Fund	40,359	45,383	45,383	45,383
	Tuition Reserve	1,000,000	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,257	4,440	4,440	4,440
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,060	\$17,495	\$18,459	\$18,819	\$19,311
Total Classroom Instruction	\$11,116	\$9,775	\$10,838	\$11,035	\$11,725
Classroom-Salaries and Benefits	\$10,724	\$9,333	\$10,079	\$10,148	\$10,929
Classroom-General Supplies and Textbooks	\$219	\$268	\$492	\$584	\$651
Classroom-Purchased Services	\$173	\$174	\$268	\$304	\$145
Total Support Services	\$3,504	\$3,583	\$3,857	\$3,846	\$3,789
Support Services-Salaries and Benefits	\$3,077	\$3,103	\$3,124	\$3,182	\$3,283
Total Administrative Costs	\$1,921	\$1,597	\$1,650	\$1,687	\$1,445
Administration Salaries and Benefits	\$1,806	\$1,390	\$1,444	\$1,467	\$1,230
Total Operations and Maintenance of Plant	\$2,294	\$2,410	\$2,087	\$2,224	\$2,223
Operations and Maintenance-Salaries and Benefits	\$1,351	\$1,326	\$1,115	\$1,151	\$1,165
Board Contribution to Food Services	\$173	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$22	\$105	\$0	\$0	\$104
Total Equipment Costs	\$87	\$53	\$9	\$37	\$32
Legal Costs	\$24	\$53	\$37	\$37	\$35
Employee Benefits as a percentage of salaries*	38.60%	36.75%	42.52%	43.48%	46.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Southern Regional School District for Payroll Processing Services	30,000
Food Services	Participated with USDA, USDOD and NJ Department of Agriculture for food commodities and fresh produce	18,000
Insurance Coverages and Benefits	NJ School Employees Health Benefits Program for employee medical insurance	100,000
	NJ School Insurance Group for workers compensation, property and liability insurance coverages	50,000
Municipal/Public Works	Shared municipal use of school fields for community and recreational programs	0
	Agreement with Township for all trash removal, gasoline purchasing and partial snow removal	40,000
Nursing Services	Contracted Nursing Services for IEP required one to one nurses	100,000
Others	Sending/Receiving relationship with Southern Regional School District for grade 7-12 students	0
Professional Staff Development	ETTC and Stockton University for Professional Development Services	5,000
	Little Egg Harbor School District for summer professional development series	0
Purchasing	Federal E-Rate Program for Telecommunications and Technology Equipment	35,000
	State of NJ - Cooperative Purchasing	15,000
	Hunterdon County Educational Services Commission for supplies and technology	15,000
	Educational Services Commission of NJ Cooperative for supplies, technology, services and equipment	35,000
	NJSBA ACES Cooperative Bid for Electricity and Natural Gas	75,000
	Educational Data Services Purchasing Consortium for supplies, services and equipment	70,000
Transportation Services, including Fuel	Jointure with Southern Regional School District for all PreK to Grade 12 bus routes	250,000
	Jointure with Monmouth Ocean Educational Services District for out of district special education students	40,000

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	14,483,582
	(D) Total School Levy	14,048,464
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,339,793,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,841,387,026
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0810
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0486
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7866
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7629

Employee Contract List for District

Name	Category	Measure
Christopher Lommerin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Lommerin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Vonschmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$91,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeffrey Vonschmidt	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Soletto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Soletto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steven Soletto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$57,500
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout for sick days	

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported