

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,180.0	1,207.0	1,256.0
On Roll Regular Shared-Time	41.0	49.0	80.0
On Roll Special Ed Full-Time	349.0	302.0	328.0
On Roll Special Ed Shared-Time	29.0	29.0	0.0
On Roll Subtotal	1,599.0	1,587.0	1,664.0
In Private School Placements	9.0	7.0	9.0
Sent to Other Districts Regular	5.0	7.0	4.0
Sent to Other Districts Special Ed	7.0	9.5	17.0
Received	3.0	1.0	1.0
In State Facilities	3.0		2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,338,961	21,765,740	22,201,055	
	Total Tuition	10-1300	93,821	0	50,000	
	Rents and Royalties	10-1910	1,055	0	0	
	Unrestricted Miscellaneous Revenues	10-1XXX	92,343	140,250	180,250	
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	17,942	750	750	
	Total Revenues from Local Sources			21,544,122	21,907,240	22,432,555
General Fund Revenues from State Sources	School Choice Aid	10-3116	55,661	66,744	24,316	
	Categorical Transportation Aid	10-3121	898,788	898,788	898,788	
	Extraordinary Aid	10-3131	626,328	625,000	625,000	
	Categorical Special Education Aid	10-3132	1,098,899	1,098,899	1,151,991	
	Equalization Aid	10-3176	8,831,335	9,463,034	9,463,034	
	Categorical Security Aid	10-3177	387,815	387,815	387,815	
	Adjustment Aid	10-3178	17,838	17,838	17,838	
	Other State Aids	10-3XXX	7,830	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	74,246	0	0	
	Total Revenues from State Sources			11,998,740	12,558,118	12,568,782
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,229	49,559	32,199	
	Total Revenues from Federal Sources			14,229	49,559	32,199
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,079,079	1,489,598	
	Withdrawal from Capital Reserve for Local Share	10-307	0	676,865	35,000	
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000	
	Transfers from Other Funds	10-5200	1,055	60,000	335,810	
	Adjustment for Prior Year Encumbrances		0	152,353	0	
	Actual Revenues (Over)/Under Expenditures			-577,250	0	0
General Fund Revenues	Total Operating Budget			32,980,896	36,733,214	37,143,944

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	344,477	36,000	36,000
	Scholarship Fund Revenue	20-1770	110,522	0	0
	Other Revenue from Local Sources	20-1XXX	203,646	0	0
	Total Revenues from Local Sources	20-1XXX	658,645	36,000	36,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	562,232	493,945	493,945
	Total Revenues from State Sources		562,232	493,945	493,945
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	379,044	332,823	435,599
	Title II	20-4451-4455	39,085	41,933	73,484
	Title IV	20-4471-4474	31,767	31,284	31,910
	Arp-Idea Basic	20-4419	8,260	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	385,741	380,282	403,845
	Arp-ESSER	20-4540	0	2,265,998	0
	CRRSA Act-ESSER II	20-4534	1,140,507	582,528	0
	CRRSA Act-Learning Acceleration Grant	20-4535	50,032	51,700	0
	CRRSA Act-Mental Health Grant	20-4536	44,864	35,000	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	69,057	0	0
	Total Revenues from Federal Sources		2,148,357	3,721,548	944,838
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-40,353	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-5,132	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,323,749	4,251,493	1,474,783
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,334,573	2,326,160	2,319,961
	Total Revenues from Local Sources		2,334,573	2,326,160	2,319,961
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,254,146	1,249,434	1,246,658
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,588,719	3,575,594	3,566,619
Debt Service Fund Revenues	Total Repayment of Debt		3,588,719	3,575,594	3,566,619
All Fund Revenues	Total Revenues/Sources		39,893,364	44,560,301	42,185,346
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,893,364	44,560,301	42,185,346

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,218,101	8,947,701	9,156,632
	Special Education-Instruction	11-2XX-100-XXX	3,800,459	4,353,713	4,599,250
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	14,050	10,000
	Bilingual Education-Instruction	11-240-100-XXX	4,312	5,200	6,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	480,066	544,165	215,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	819,816	881,805	863,900
	Community Services Programs/Operations	11-800-330-XXX	118,797	140,366	133,658
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,021,150	1,138,743	1,183,188
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,476	35,996	43,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	209,107	258,720	324,901
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	205,969	324,440	293,450
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	166,120	265,050	194,870
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,050,452	1,107,355	1,124,093
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	948,992	1,050,093	1,059,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	405,885	498,163	558,689
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	408,200	421,927	494,708
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,181	33,700	30,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	733,472	801,006	766,520
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,215,238	1,320,534	1,345,588
	Undistributed Expenditures-Central Services	11-000-251-XXX	381,194	423,905	539,532
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	73,157	81,560	84,901
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,203,034	3,470,357	3,594,374
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,384,982	2,785,816	3,025,210
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,969,077	7,135,686	7,382,815
		Total Undistributed Expenditures		19,441,686	21,153,051
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		32,883,237	36,040,551	37,031,329

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	62,195	420,000	70,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,865	257,551	41,865
	Interest Deposit to Capital Reserve	10-604	0	750	750
	Total Capital Outlay		69,060	678,301	112,615
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	7,314	0	0
	Total Adult Education-Local	13-602-X00-XXX	7,314	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,314	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,285	14,362	0
	General Fund Grand Total		32,980,896	36,733,214	37,143,944
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	203,646	0	0
	Student Activity Fund	20-475-XXX-XXX	304,124	36,000	36,000
	Scholarship Fund	20-476-XXX-XXX	105,390	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	562,232	493,945	493,945
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	562,232	493,945	493,945
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	379,044	332,823	435,599
	Title II	20-XXX-XXX-XXX	39,085	41,933	73,484
	Title IV	20-XXX-XXX-XXX	31,767	31,284	31,910
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	385,741	380,282	403,845
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	8,260	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,140,507	582,528	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	50,032	51,700	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,864	35,000	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	69,057	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,265,998	0
	Total Federal Projects	20-XXX-XXX-XXX	2,148,357	3,721,548	944,838
Special Revenue Fund Expenses	Total Special Revenue Funds		3,323,749	4,251,493	1,474,783

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,588,719	3,575,594	3,566,619
	Total Debt Service Funds		3,588,719	3,575,594	3,566,619
All Fund Expenses	Total Expenditures/Appropriations		39,893,364	44,560,301	42,185,346
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,893,364	44,560,301	42,185,346

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,565,376	1,474,680	1,399,394	731,617
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,219,098	1,496,275	820,160	785,910
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,092,800	1,027,612	778,112	528,612
	Legal Reserve	1,253,197	1,825,614	821,821	0
	Unemployment Fund	76,328	24,832	24,832	24,832
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	184,165	224,518	224,518	224,518
Restricted for Repayment of Debt	Scholarship Fund	149,136	154,268	154,268	154,268
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,455	\$18,900	\$20,232	\$20,751	\$20,203
Total Classroom Instruction	\$10,028	\$10,464	\$11,192	\$11,448	\$11,302
Classroom-Salaries and Benefits	\$9,452	\$9,862	\$10,424	\$10,643	\$10,487
Classroom-General Supplies and Textbooks	\$385	\$375	\$444	\$467	\$444
Classroom-Purchased Services	\$191	\$227	\$325	\$338	\$371
Total Support Services	\$2,934	\$2,956	\$3,261	\$3,332	\$3,316
Support Services-Salaries and Benefits	\$2,646	\$2,639	\$2,791	\$2,850	\$2,943
Total Administrative Costs	\$1,861	\$1,921	\$2,003	\$2,087	\$2,078
Administration Salaries and Benefits	\$1,306	\$1,362	\$1,395	\$1,424	\$1,474
Total Operations and Maintenance of Plant	\$2,393	\$2,332	\$2,466	\$2,542	\$2,524
Operations and Maintenance-Salaries and Benefits	\$1,018	\$997	\$1,096	\$1,119	\$1,166
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,120	\$1,109	\$1,180	\$1,209	\$862
Total Equipment Costs	\$66	\$40	\$266	\$271	\$43
Legal Costs	\$90	\$122	\$127	\$160	\$111
Employee Benefits as a percentage of salaries*	36.64%	38.78%	36.43%	36.43%	36.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	School Resource Officer	0
	Trash Removal	0
Special Education Services	Shared Physical Therapy Services	0
	Shared student/family support counselor.	0
Superintendent and Assistant Sup.	Shared Superintendent	0
Technology Services	Shared Network Administrator	0

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,261,059
	(D) Total School Levy	1,394,473
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	174,003,990
	(H) Estimated Equalized Valuation (as of 10/01/22)	201,767,135
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7247
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8014
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6250
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6911
Eagleswood	(A) General Fund School Levy	1,385,157
	(D) Total School Levy	1,531,579
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	234,974,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	288,418,682
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5895
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6518
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4803
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5310
Little Egg Harbor	(A) General Fund School Levy	16,359,995
	(D) Total School Levy	18,109,885
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,348,313,428
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,245,768,387
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6967
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7712
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5040
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5580
Tuckerton Boro	(A) General Fund School Levy	2,777,186
	(D) Total School Levy	3,070,516
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	432,978,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	556,170,584
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6414

Estimated Tax Rates

Municipality	Category	Amount
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7092
Tuckerton Boro	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4993
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5521

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,724
	Contractual Post-Employment Benefit Description of Payout of Sick days	31.25 days @\$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16.75 days @520.83 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruce Stranahan	Job Title	Other
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Bruce Stranahan	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	8 Days@ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 Day @\$333.33 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gina Frasca	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,573
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is capped @\$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ \$586.93 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bond	Job Title	Other
	Job Title II	Information Technology
	Base Annual Salary Amount	\$109,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,068
Contractual Post-Employment Benefit Description of Payout of Sick days	66.5 Days @\$160 per day	

Employee Contract List for District

Name	Category	Measure
James Bond	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @457.10 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Janel Gonzales	Job Title	Other
	Job Title II	Director of SBYS
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Janel Gonzales	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$518
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	40.75 Days @\$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$354.17 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmie Guercioni	Job Title	Other
	Job Title II	Information Technology
	Base Annual Salary Amount	\$92,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	53.5 Days@ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 Days @ \$385.42 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmie Guercioni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bellone	Job Title	Other
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$106,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	12/31/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bellone	Total Allowances Amount	\$835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retired- no days available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retired- no days available
	Contractual Post-Employment Benefit Description of Payout of Personal days	Retired- No days available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jonathan Jones	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$85,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0200

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Job Title Other District	Network Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	3 Days@ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days @ \$356.85 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Nutt	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$88,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,142
Contractual Post-Employment Benefit Description of Payout of Sick days	130 Days @ \$160 per day	

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @\$367.08 per Day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Clark	Job Title	Other
	Job Title II	Director of Research
	Base Annual Salary Amount	\$136,162
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kimberly Clark	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	17.75 days @ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$562.34 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Job Title	Other
	Job Title II	Business Manager
	Base Annual Salary Amount	\$77,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	85.25 Days @ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$324.74 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported