

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	868.0	887.0	938.0
On Roll Regular Shared-Time	15.0	9.0	15.0
On Roll Special Ed Full-Time	200.0	201.0	205.0
On Roll Special Ed Shared-Time	15.0	10.0	0.0
On Roll Subtotal	1,098.0	1,107.0	1,158.0
In Private School Placements	7.0	10.0	13.0
Sent to Other Districts Regular	0.0	0.0	7.5
Sent to Other Districts Special Ed	3.5	3.0	2.0
Received	34.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,450,551	12,699,562	13,253,553
	Total Tuition	10-1300	160,584	165,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	140,685	100,001	100,001
	Total Revenues from Local Sources		12,751,820	12,964,563	13,353,554
General Fund Revenues from State Sources	School Choice Aid	10-3116	254,300	347,038	405,620
	Extraordinary Aid	10-3131	243,480	185,000	200,000
	Categorical Special Education Aid	10-3132	975,623	975,623	975,623
	Equalization Aid	10-3176	6,120,338	4,436,281	3,484,870
	Categorical Security Aid	10-3177	23,602	23,602	23,602
	Other State Aids	10-3XXX	945,569	0	0
	Total Revenues from State Sources		8,562,912	5,967,544	5,089,715
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	1,061,578	1,029,339	1,030,000
	Medicaid Reimbursement	10-4200	24,427	42,381	43,162
	Total Revenues from Federal Sources		1,086,005	1,071,720	1,073,162
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,621,459	2,336,481
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	400,000	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	0	209,468
	Adjustment for Prior Year Encumbrances		0	6,916	0
	Actual Revenues (Over)/Under Expenditures		-538,032	0	0
General Fund Revenues	Total Operating Budget		21,862,705	22,032,202	22,062,380
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	100,798	0	0
	Scholarship Fund Revenue	20-1770	1	0	0
	Other Revenue from Local Sources	20-1XXX	32,051	22,001	0
	Total Revenues from Local Sources	20-1XXX	132,850	22,001	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	746,918	1,169,566
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	56,418	0
	Other Restricted Entitlements	20-32XX	0	3,278	0
	Total Revenues from State Sources		0	806,614	1,169,566

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	291,521	208,158	184,000
	Title II	20-4451-4455	20,679	86,473	77,000
	Arp-Idea Preschool	20-4409	4,183	0	0
	Arp-Idea Basic	20-4419	49,056	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	282,688	301,372	256,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	89,014	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,626,008	776,000
	CARES Act Education Stabilization Fund	20-4530	89,127	0	0
	CRRSA Act-ESSER II	20-4534	323,517	399,978	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,946	32,484	0
	CRRSA Act-Mental Health Grant	20-4536	12,528	32,472	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	63,545	133,900	0
	Arp Homeless Children and Youth I Grant	20-4545	6,399	0	0
	Total Revenues from Federal Sources			1,157,189	3,034,859
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	114,104
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		17,940	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,307,979	3,863,474	2,576,670
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	502,599	525,842	526,200
	Total Revenues from Local Sources		502,599	525,842	526,200
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	7,758	0
	Total Local Repayment of Debt		502,599	533,600	526,200
	Actual Revenues (Over)/Under Expenditures		22,701	0	0
Debt Service Fund Revenues	Total Repayment of Debt		525,300	533,600	526,200
All Fund Revenues	Total Revenues/Sources		23,695,984	26,429,276	25,165,250
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	114,104
	Total Revenues/Sources Net of Transfers		23,695,984	26,429,276	25,051,146

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,887,833	5,945,998	5,555,344
	Special Education-Instruction	11-2XX-100-XXX	2,809,105	2,700,530	2,529,496
	Basic Skills/Remedial-Instruction	11-230-100-XXX	392,112	186,064	181,746
	Bilingual Education-Instruction	11-240-100-XXX	100,776	77,501	79,019
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	136,678	146,465	155,760
	School-Sponsored Athletics-Instruction	11-402-100-XXX	610,934	654,025	674,754
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	661,108	105,944	259,705
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,093	33,731	34,939
	Undistributed Expenditures-Health Services	11-000-213-XXX	222,271	245,206	237,031
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	349,539	363,127	372,400
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	226,862	310,428	324,648
	Undistributed Expenditures-Guidance	11-000-218-XXX	597,108	634,556	539,865
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	261,276	353,749	413,415
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	43,616	61,210	53,661
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	39,902	51,685	34,847
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,279	48,115	48,661
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	397,339	376,923	385,909
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,068,090	1,075,918	1,075,287
	Undistributed Expenditures-Central Services	11-000-251-XXX	371,382	331,995	361,752
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	56,015	57,778	59,661
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,352,209	2,462,154	2,454,270
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,479,489	1,904,756	2,549,291
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,446,286	3,333,673	3,610,248
Total Undistributed Expenditures			11,648,864	11,750,948	12,815,590
General Fund Current Expenses	Total General Current Expense		21,586,302	21,461,531	21,991,709

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	205,732	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	70,671	570,671	70,671
	Total Capital Outlay		276,403	570,671	70,671
General Fund Expenses and Transfers	General Fund Grand Total		21,862,705	22,032,202	22,062,380
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	32,051	22,001	0
	Student Activity Fund	20-475-XXX-XXX	118,738	0	0
	Scholarship Fund	20-476-XXX-XXX	1	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	460,445	621,872
	Support Services	20-218-200-XXX	0	286,473	566,798
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	95,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	746,918	1,283,670
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	66	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,120	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	42	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	2,050	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	56,418	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	806,614	1,283,670
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	291,521	208,158	184,000
	Title II	20-XXX-XXX-XXX	20,679	86,473	77,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	282,688	301,372	256,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	49,056	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,183	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	89,127	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	323,517	399,978	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,946	32,484	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,528	32,472	0
Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	63,545	133,900	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,626,008	776,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	89,014	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	6,399	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,157,189	3,034,859	1,293,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,307,979	3,863,474	2,576,670
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	525,300	533,600	526,200
	Total Debt Service Funds		525,300	533,600	526,200
All Fund Expenses	Total Expenditures/Appropriations		23,695,984	26,429,276	25,165,250
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	114,104
	Total Expenditures Net of Transfers		23,695,984	26,429,276	25,051,146

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,757,137	2,015,345	2,336,481	0
	Repayment of Debt	30,459	0	0	0
Restricted for General Operating Budget	Capital Reserve	13,304	413,305	13,305	13,305
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	414,664	414,664	0	0
	Unemployment Fund	31,233	31,233	31,233	31,233
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	902,437	902,437	902,437	692,969
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0	
Restricted for Special Revenue Fund	Student Activity Fund	122,864	104,924	104,924	104,924
	Scholarship Fund	1,657	1,657	1,657	1,657
Restricted for Repayment of Debt	Repayment of Debt	0	7,758	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,707	\$18,093	\$17,504	\$18,403	\$17,607
Total Classroom Instruction	\$11,262	\$10,689	\$10,267	\$10,632	\$9,884
Classroom-Salaries and Benefits	\$10,793	\$10,070	\$9,824	\$10,051	\$9,552
Classroom-General Supplies and Textbooks	\$200	\$238	\$198	\$235	\$215
Classroom-Purchased Services	\$269	\$381	\$245	\$346	\$117
Total Support Services	\$2,343	\$2,081	\$1,900	\$2,469	\$2,527
Support Services-Salaries and Benefits	\$2,145	\$1,837	\$1,639	\$1,974	\$2,104
Total Administrative Costs	\$2,261	\$2,172	\$2,112	\$2,062	\$2,060
Administration Salaries and Benefits	\$2,011	\$1,934	\$1,891	\$1,838	\$1,850
Total Operations and Maintenance of Plant	\$2,083	\$2,279	\$2,318	\$2,338	\$2,225
Operations and Maintenance-Salaries and Benefits	\$429	\$424	\$440	\$453	\$401
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$742	\$855	\$891	\$883	\$893
Total Equipment Costs	\$21	\$191	\$0	\$0	\$83
Legal Costs	\$61	\$64	\$37	\$30	\$35
Employee Benefits as a percentage of salaries*	28.77%	26.96%	25.85%	26.31%	29.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Hanover Board of Education - Gasoline/Diesel Fuel	0
Insurance Coverages and Benefits	MOCSSIF - Worker's Compensation Insurance	0
Municipal/Public Works	Ocean County Library - Sewer Plant Services	0
Purchasing	ACES - Cooperative Purchasing - Electricity and Natural Gas	0
	ESCNJ, HCESC, MOESC - Cooperative Purchasing	0
Transportation Services, including Fuel	North Hanover Board of Education - Gasoline/Diesel Fuel	0
	Millstone Board of Education - Transportation Coordinator	0
	Plumsted Township - Courtesy Busing	0

Estimated Tax Rates

Municipality	Category	Amount
Plumsted Township	(A) General Fund School Levy	13,253,553
	(D) Total School Levy	13,779,753
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	782,700,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,086,028,306
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6933
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7605
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2204
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2688

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$171,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waive medical insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive prescription insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Halperin-Krain, Michelle	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$165,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Halperin-Krain, Michelle	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,934
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waive medical insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive prescription insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Harper, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Before/After School Care
	Base Annual Salary Amount	\$83,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Harper, Lisa	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harper, Lisa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Novatkowski, Edward	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$93,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,155
Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract	

Employee Contract List for District

Name	Category	Measure
Novatkowski, Edward	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported