

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,317.0	2,311.0	2,296.0
On Roll Regular Shared-Time	24.0	31.0	35.0
On Roll Special Ed Full-Time	348.0	341.0	344.0
On Roll Special Ed Shared-Time	22.0	19.0	20.0
On Roll Subtotal	2,711.0	2,702.0	2,695.0
In Private School Placements	19.0	19.0	20.0
Sent to Other Districts Regular	1.0	3.0	0.0
Sent to Other Districts Special Ed	4.0	7.0	6.0
Received	31.0	39.0	30.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,194,385	38,958,273	40,181,957	
	Total Tuition	10-1300	267,433	239,547	240,000	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	161,221	95,000	130,000	
	Rents and Royalties	10-1910	39,490	10,000	10,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	308,376	365,000	601,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,661	4,000	10,000	
	Interest Earned on Maintenance Reserve	10-1XXX	14,698	8,500	15,000	
	Interest Earned on Capital Reserve Funds	10-1XXX	11,921	5,000	16,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	1,653	0	0	
	Total Revenues from Local Sources			39,003,838	39,685,320	41,203,957
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,071	41,071	41,071	
	Extraordinary Aid	10-3131	937,295	550,000	730,000	
	Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733	
	Equalization Aid	10-3176	2,474,483	1,933,367	1,678,516	
	Categorical Security Aid	10-3177	184,043	184,043	184,043	
	Other State Aids	10-3XXX	12,267	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	157,965	0	0	
	Total Revenues from State Sources			5,470,857	4,372,214	4,297,363
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,414	48,127	50,387	
	Total Revenues from Federal Sources			45,414	48,127	50,387
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,150,000	2,318,202	
	Withdrawal from Capital Reserve for Local Share	10-307	200,000	800,000	1,000,000	
	Withdrawal from Maintenance Reserve	10-310	400,000	500,000	500,000	
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	100,000	0	0	
	Other Financing Sources	10-5XXX	15,646	0	0	
	Adjustment for Prior Year Encumbrances		0	807,609	0	
	Actual Revenues (Over)/Under Expenditures			-148,178	0	0
General Fund Revenues	Total Operating Budget			45,087,577	48,363,270	49,369,909

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	375,480	300,000	300,000
	Scholarship Fund Revenue	20-1770	34,374	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	49,270	58,588	0
	Total Revenues from Local Sources	20-1XXX	459,124	398,588	340,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	66,652	0
	Other Restricted Entitlements	20-32XX	67,634	0	0
	Total Revenues from State Sources		67,634	66,652	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	196,875	336,561	200,000
	Title II	20-4451-4455	53,903	68,853	53,000
	Title IV	20-4471-4474	15,654	19,706	22,000
	Arp-Idea Preschool	20-4409	0	10,023	0
	Arp-Idea Basic	20-4419	0	117,486	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	648,438	790,074	657,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,209	223,052	103,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	13,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	23,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	9,000
	Arp-ESSER	20-4540	336,959	1,935,836	1,200,000
	CARES Act Education Stabilization Fund	20-4530	8,789	0	0
	CRRSA Act-ESSER II	20-4534	324,502	329,411	36,000
	CRRSA Act-Learning Acceleration Grant	20-4535	44,733	16,140	13,000
	CRRSA Act-Mental Health Grant	20-4536	16,270	28,730	10,000
	Arp Homeless Children and Youth II Grant	20-4546	0	16,794	16,794
Total Revenues from Federal Sources			1,648,332	4,017,666	2,355,794
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,036	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,026	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,171,080	4,482,906	2,695,794

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,473,882	1,476,223	743,169
	Total Revenues from Local Sources		1,473,882	1,476,223	743,169
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	378,833	381,842	382,846
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,852,715	1,858,065	1,126,015
Debt Service Fund Revenues	Total Repayment of Debt		1,852,715	1,858,065	1,126,015
All Fund Revenues	Total Revenues/Sources		49,111,372	54,704,241	53,191,718
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,111,372	54,704,241	53,191,718

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,282,465	14,466,748	14,784,236
	Special Education-Instruction	11-2XX-100-XXX	3,485,948	3,767,337	3,728,945
	Basic Skills/Remedial-Instruction	11-230-100-XXX	228,746	177,879	127,203
	Bilingual Education-Instruction	11-240-100-XXX	129,870	136,050	126,753
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	241,890	249,763	240,620
	School-Sponsored Athletics-Instruction	11-402-100-XXX	717,894	730,278	734,526
	Before/After School Programs	11-421-XXX-XXX	0	12,634	10,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,703,786	2,210,015	2,525,103
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	148,829	154,849	158,898
	Undistributed Expenditures-Health Services	11-000-213-XXX	462,178	517,176	459,621
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	810,570	894,437	854,210
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,148,612	1,387,148	1,288,205
	Undistributed Expenditures-Guidance	11-000-218-XXX	880,821	917,832	956,682
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,153,718	1,250,077	1,225,264
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	137,716	116,790	123,478
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	405,260	347,934	359,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	267,396	259,184	292,729
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	750,842	908,078	835,638
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,070,182	2,149,771	1,942,111
	Undistributed Expenditures-Central Services	11-000-251-XXX	633,092	716,464	657,426
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	137,496	156,849	146,794
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,308,622	4,463,616	4,870,129
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,851,285	1,988,373	2,060,888
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,024,989	8,000,437	8,757,550
Total Undistributed Expenditures			23,895,394	26,439,030	27,514,326

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	14,698	8,500	15,000
	Increase In Maintenance Reserve	10-606	500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	4,661	4,000	10,000
General Fund Current Expenses	Total General Current Expense		43,501,566	45,992,219	47,291,909
Capital Outlay	Equipment	12-XXX-XXX-730	1,108,467	682,521	124,466
	Facilities Acquisition and Construction Services	12-000-400-XXX	215,623	1,683,530	1,937,534
	Increase In Capital Reserve	10-604	250,000	0	0
	Interest Deposit to Capital Reserve	10-604	11,921	5,000	16,000
	Total Capital Outlay		1,586,011	2,371,051	2,078,000
General Fund Expenses and Transfers	General Fund Grand Total		45,087,577	48,363,270	49,369,909
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,270	58,588	0
	Student Activity Fund	20-475-XXX-XXX	369,444	300,000	300,000
	Scholarship Fund	20-476-XXX-XXX	36,400	40,000	40,000
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	66,652	0
	Other	20-XXX-XXX-XXX	67,634	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	67,634	66,652	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	196,875	336,561	200,000
	Title II	20-XXX-XXX-XXX	53,903	68,853	53,000
	Title IV	20-XXX-XXX-XXX	15,654	19,706	22,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	648,438	790,074	657,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	117,486	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	10,023	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8,789	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	324,502	329,411	36,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	44,733	16,140	13,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,270	28,730	10,000
	Arp ESSER Grant Program	20-487-xxx-xxx	336,959	1,935,836	1,200,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,209	223,052	103,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	13,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	23,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	9,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	16,794	16,794
	Total Federal Projects	20-XXX-XXX-XXX		1,648,332	4,017,666
Special Revenue Fund Expenses	Total Special Revenue Funds		2,171,080	4,482,906	2,695,794
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,852,715	1,858,065	1,126,015
	Total Debt Service Funds		1,852,715	1,858,065	1,126,015
All Fund Expenses	Total Expenditures/Appropriations		49,111,372	54,704,241	53,191,718
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,111,372	54,704,241	53,191,718

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,415,441	4,313,374	3,269,315	951,113
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,173,593	1,235,514	1,440,514	456,514
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,446,737	1,561,435	1,219,935	734,935
	Legal Reserve	189,804	0	0	0
	Unemployment Fund	162,747	164,400	164,400	164,400
	Tuition Reserve	100,000	0	0	0
	Current Expense Emergency Reserve	459,060	463,721	467,721	477,721
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	240,211	246,247	246,247	246,247
	Scholarship Fund	32,183	30,157	30,157	30,157
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,775	\$14,648	\$15,269	\$15,574	\$15,991
Total Classroom Instruction	\$8,683	\$8,413	\$8,814	\$8,840	\$9,142
Classroom-Salaries and Benefits	\$8,216	\$8,043	\$8,490	\$8,495	\$8,832
Classroom-General Supplies and Textbooks	\$336	\$250	\$198	\$203	\$190
Classroom-Purchased Services	\$131	\$120	\$125	\$141	\$119
Total Support Services	\$2,279	\$2,431	\$2,534	\$2,659	\$2,677
Support Services-Salaries and Benefits	\$1,962	\$2,005	\$2,052	\$2,118	\$2,239
Total Administrative Costs	\$1,731	\$1,621	\$1,708	\$1,786	\$1,682
Administration Salaries and Benefits	\$1,508	\$1,444	\$1,506	\$1,564	\$1,464
Total Operations and Maintenance of Plant	\$1,586	\$1,671	\$1,693	\$1,749	\$1,924
Operations and Maintenance-Salaries and Benefits	\$320	\$330	\$331	\$362	\$415
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$409	\$424	\$421	\$441	\$449
Total Equipment Costs	\$155	\$412	\$81	\$255	\$47
Legal Costs	\$77	\$37	\$44	\$45	\$43
Employee Benefits as a percentage of salaries*	30.20%	26.24%	29.33%	28.93%	31.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED MEDIA SPECIALIST SERVICES WITH BAY HEAD	0
	SUPERVISOR OF ACCOUNTING IS ALSO SUPERVISOR OF ACCOUNTING AT BAY HEAD ELEM SCHOOL	0
Food Services	WE PROVIDE CAFETERIA OPERATIONS TO LAVALLETTE SCHOOL DISTRICT	0
Purchasing	UNION COUNTY ESC PURCHASING COOPERATIVE VARIOUS TRADE SERVICES	0
	HUNTERDON COUNTY ESC PURCHASING COOPERATIVE VARIOUS SUPPLIES AND SERVICES	0
	ESCNJ-OOPERATIVE PURCHASES HIGH VOLUNE SUPPLY AND SERVICES	0
	ALLIANCE FOR COMPETITIVE ENERGY PURCHASES - NATURAL GAS AND ELECTRIC SUPPLY 400 PLUS DISTRICTS	0
	SAIF-SCHOOL ALLIANCE INSURANCE FUND - PURCHASE OF MAJOR LINES OF PROPERTY AND LIABILITY COVERAGES WITH 125+ SCHOOL DISTRICTS	0
	NJSIG NEW JERSEY SCHOOL BOARDS INSURANCE GROUP - WORKERS COMP JIF	0
	NJ STATE HEALTH BENEFITS PURCHASED THRU THE STATE OF NJ PLAN OFFERINGS	0
	CAMDEN COUNTY ED SERVICES COOPERATIVE	0
	POINT PLEASANT BOROUGH MUNICIPALITY- PURCHASE OF FUEL TOGETHER WITH OUR MUNICIPALITY SHARE EQUIPMENT	0
	EDUCATIONAL DATA - LARGEST COOPERATIVE FOR PURCHASES OF SCHOOL SUPPLIES AND SERVICES FOR SCHOOLS AND MUNICIPALITIES IN TRI STATE AREA	0
SHARE TECHNOLOGY SERVICES DEPT WITH BAY HEAD AND LAVALLETTE	0	
Special Education Services	MONMOUTH ED SERVICES, NURSES, OT PT AS NEEDED	0
Superintendent and Assistant Sup.	BUSINESS ADMINISTRATOR IS ACTING SUPERINTENDENT AT BAY HEAD ELEM SCHOOL	0
Transportation Services, including Fuel	PROVIDE SERVICES TO POINT PELASANT BEACH, LAVALLETTE AND BAY HEAD	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	40,181,957
	(D) Total School Levy	40,925,126
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	3,370,442,100
	(H) Estimated Equalized Valuation (as of 01/01/23)	4,583,764,586
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1922
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2142
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8766
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8928

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT IS \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX VACATION BUY BACK IS 35 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINA FESSLER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ACCOUNTING
	Base Annual Salary Amount	\$117,728
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	SUPERVISOR OF ACCOUNTING
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINA FESSLER	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CHRISTINE MCCOID	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS IF UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JONATHAN TRIEBWASSER	Job Title	Other
	Job Title II	CAFE SUPERVISOR
	Base Annual Salary Amount	\$125,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
JONATHAN TRIEBWASSER	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX BASED UPON HIRED DATE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	25 DAYS MAX PAYOUT
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT DUNN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$168,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K SINCE HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
STEVEN CORSO	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$244,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
STEVEN CORSO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,559
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT OF \$45.5K PLUS UNUSED AFTER 6/08/07 UP TO \$15K
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX OF 50 DAYS UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported