

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	617.0	579.0	548.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	96.0	91.0	95.0
On Roll Special Ed Shared-Time	8.0	6.0	0.0
On Roll Subtotal	722.0	678.0	643.0
In Private School Placements	5.0	6.0	7.0
Sent to Other Districts Regular	1.0	0.0	3.0
Sent to Other Districts Special Ed	3.0	2.5	3.0
Received	176.5	176.5	169.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,679,129	13,865,549	14,452,907
	Total Tuition	10-1300	2,042,647	2,167,444	2,036,769
	Private Contributions	10-1920	3,550	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	325,409	24,500	24,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,467	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,270	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	80	0	0
	Total Revenues from Local Sources		16,053,552	16,057,693	16,514,376
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,924	71,924	71,924
	Extraordinary Aid	10-3131	169,391	0	0
	Categorical Special Education Aid	10-3132	450,930	467,391	464,005
	Categorical Security Aid	10-3177	74,652	74,652	74,652
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	45,135	0	0
	Total Revenues from State Sources		812,032	613,967	610,581
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	520,976	1,144,997
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	60,000	90,000
	Actual Revenues (Over)/Under Expenditures		-838,895	0	0
General Fund Revenues	Total Operating Budget		16,026,689	17,252,636	18,359,954
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	370,650	340,000	340,000
	Total Revenues from Local Sources	20-1XXX	370,650	340,000	340,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	123,126	59,733	60,279
	Total Revenues from State Sources		123,126	59,733	60,279
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	97,141	77,713	89,065
	Title II	20-4451-4455	11,265	10,057	16,120
	Title IV	20-4471-4474	10,000	8,000	8,000
	Arp-Idea Preschool	20-4409	3,494	0	0
	Arp-Idea Basic	20-4419	40,960	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	220,133	174,230	171,724
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	16,326	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,791	0	0
	Arp-ESSER	20-4540	6,500	0	0
	CARES Act Education Stabilization Fund	20-4530	16,689	0	0
	CRRSA Act-ESSER II	20-4534	14,946	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	594	0	0
	Total Revenues from Federal Sources			441,839	270,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		14,066	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		949,681	669,733	685,188
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	403,480	407,896	412,113
	Total Revenues from Local Sources		403,480	407,896	412,113
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	204,043	206,277	208,410
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		607,523	614,173	620,523
Debt Service Fund Revenues	Total Repayment of Debt		607,523	614,173	620,523
All Fund Revenues	Total Revenues/Sources		17,583,893	18,536,542	19,665,665
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,583,893	18,536,542	19,665,665

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,858,683	5,079,802	5,239,930	
	Special Education-Instruction	11-2XX-100-XXX	1,598,092	1,563,666	1,621,490	
	Bilingual Education-Instruction	11-240-100-XXX	71,810	83,795	86,595	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	754,176	819,661	902,263	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	694,035	854,167	828,568	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	271,771	281,274	291,581	
	Undistributed Expenditures-Health Services	11-000-213-XXX	441,198	441,766	458,437	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	95,257	97,952	105,941	
	Undistributed Expenditures-Guidance	11-000-218-XXX	297,005	288,386	297,896	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	384,652	341,063	333,455	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	380,459	374,721	388,446	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	106,720	121,182	125,701	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	29,592	29,734	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,281	418,697	388,754	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	457,449	426,238	438,329	
	Undistributed Expenditures-Central Services	11-000-251-XXX	261,636	259,333	256,438	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,016	4,742	4,884	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,536,324	1,731,575	1,848,007	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	692,768	688,218	779,918	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,535,800	3,293,387	3,681,990	
	Total Undistributed Expenditures			8,624,371	9,652,293	10,258,079
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		15,907,132	17,199,317	18,108,457	
Capital Outlay	Equipment	12-XXX-XXX-730	66,338	0	198,178	
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,219	53,219	53,219	
	Interest Deposit to Capital Reserve	10-604	0	100	100	
	Total Capital Outlay		119,557	53,319	251,497	
General Fund Expenses and Transfers	General Fund Grand Total		16,026,689	17,252,636	18,359,954	
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	384,716	340,000	340,000	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,603	7,682	6,019
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	37,715	44,046
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,074	14,336	10,214
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,707	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,659	0	0
	Other	20-XXX-XXX-XXX	69,083	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	123,126	59,733	60,279
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	97,141	77,713	89,065
	Title II	20-XXX-XXX-XXX	11,265	10,057	16,120
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	220,133	174,230	171,724
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	40,960	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,494	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	16,689	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,946	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	594	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	6,500	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	16,326	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,791	0	0
	Total Federal Projects	20-XXX-XXX-XXX	441,839	270,000	284,909
	Special Revenue Fund Expenses	Total Special Revenue Funds		949,681	669,733
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	607,523	614,173	620,523
	Total Debt Service Funds		607,523	614,173	620,523
All Fund Expenses	Total Expenditures/Appropriations		17,583,893	18,536,542	19,665,665
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,583,893	18,536,542	19,665,665

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	879,600	931,649	814,065	345,053
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	908,335	1,819,605	1,819,705	1,819,805
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,049,144	800,611	800,711	800,811
	Legal Reserve	951,742	1,075,771	675,985	0
	Unemployment Fund	45,908	45,988	45,988	45,988
	Tuition Reserve	150,000	150,000	90,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	246,072	232,006	232,006	232,006
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,551	\$20,173	\$22,367	\$23,230	\$25,661
Total Classroom Instruction	\$12,004	\$11,144	\$12,479	\$12,961	\$14,268
Classroom-Salaries and Benefits	\$11,525	\$10,588	\$11,991	\$12,454	\$13,671
Classroom-General Supplies and Textbooks	\$286	\$409	\$348	\$362	\$361
Classroom-Purchased Services	\$193	\$146	\$140	\$146	\$236
Total Support Services	\$2,528	\$3,310	\$3,551	\$3,688	\$4,027
Support Services-Salaries and Benefits	\$2,073	\$2,877	\$3,066	\$3,184	\$3,450
Total Administrative Costs	\$1,586	\$2,008	\$2,020	\$2,098	\$2,213
Administration Salaries and Benefits	\$1,338	\$1,825	\$1,834	\$1,904	\$2,069
Total Operations and Maintenance of Plant	\$2,360	\$2,381	\$2,819	\$2,928	\$3,323
Operations and Maintenance-Salaries and Benefits	\$998	\$1,258	\$1,453	\$1,509	\$1,785
Board Contribution to Food Services	\$21	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,052	\$1,266	\$1,414	\$1,468	\$1,730
Total Equipment Costs	\$0	\$92	\$0	\$0	\$308
Legal Costs	\$16	\$7	\$4	\$4	\$4
Employee Benefits as a percentage of salaries*	28.50%	24.36%	31.33%	31.33%	33.79%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Bank/Sending Districts	24,500	Interest/Technology Fees



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the State Health Benefit Plan	0
Municipal/Public Works	Agreement with the Borough of Point Pleasant Beach - Snow Removal	0
	Agreement with the Borough of Point Pleasant Beach - SRO and Security	0
Professional Staff Development	Through local college	0
Purchasing	NJESC Cooperative	0
	HCESC Cooperative	0
	Ed Data	0
Transportation Services, including Fuel	MOESC Cooperative	0
	Point Pleasant Beach Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Mantoloking Borough	(A) General Fund School Levy	237,720
	(D) Total School Levy	244,498
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,513,539,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,113,882,123
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0157
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0162
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0112
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0116
Pt. Pleasant Beach Bor	(A) General Fund School Levy	14,215,187
	(D) Total School Levy	14,620,522
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,048,679,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,744,747,053
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6939
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7137
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5179
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5327

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at teh per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darin Cranmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$94,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Darin Cranmer	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at teh per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Brodeur	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$94,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Brodeur	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brodeur	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William T. Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout capped at \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
William T. Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported