

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,154.0	2,073.0	2,071.0
On Roll Regular Shared-Time	29.0	38.0	32.0
On Roll Special Ed Full-Time	612.0	598.0	610.0
On Roll Special Ed Shared-Time	34.0	41.0	36.0
On Roll Subtotal	2,829.0	2,750.0	2,749.0
In Private School Placements	10.0	7.0	7.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	2.0		1.0
Received	387.5	380.0	371.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,371,243	49,296,605	50,254,950
	Total Tuition	10-1300	7,068,408	6,806,904	6,823,280
	Transportation Fees from Individuals	10-1410	739,550	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	700,000	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	246,843	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,500
	Total Revenues from Local Sources		56,428,044	56,885,509	57,860,230
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	630,356	887,743	1,189,934
	Extraordinary Aid	10-3131	923,766	0	150,000
	Categorical Special Education Aid	10-3132	2,207,041	2,424,900	2,466,974
	Categorical Security Aid	10-3177	204,023	256,062	279,061
	Other State Aids	10-3XXX	7,284	0	0
	Total Revenues from State Sources		3,972,470	3,568,705	4,085,969
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,646	15,787	20,959
	Total Revenues from Federal Sources		41,646	15,787	20,959
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	778,441	3,346,417
	Withdrawal from Maintenance Reserve	10-310	0	783,385	1,001,500
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	443,192	432,905
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	356,808	367,095
	Adjustment for Prior Year Encumbrances		0	1,129,309	0
	Actual Revenues (Over)/Under Expenditures		-365,487	0	0
General Fund Revenues	Total Operating Budget		60,076,673	63,961,136	67,115,075
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,272,799	1,000,000	1,000,000
	Scholarship Fund Revenue	20-1770	180,505	115,000	115,000
	Total Revenues from Local Sources	20-1XXX	1,453,304	1,115,000	1,115,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	27,538	27,538
	State Grants Through Intermediate Sources	20-3700	24,625	0	0
	Total Revenues from State Sources		24,625	27,538	27,538
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	307,348	428,680	364,378
	Title II	20-4451-4455	78,526	99,010	84,258
	Title IV	20-4471-4474	21,979	39,428	33,514
	Arp-Idea Basic	20-4419	124,752	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	597,613	622,409	529,047
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	199,702	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	2,676,125	2,674,176	0
	CRRSA Act-ESSER II	20-4534	636,480	383,308	0
	CRRSA Act-Learning Acceleration Grant	20-4535	85,675	27,342	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	12,857	0
	Total Revenues from Federal Sources			4,573,498	4,655,413
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-75,984	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		5,629	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,981,072	5,797,951	2,153,735
All Fund Revenues	Total Revenues/Sources		66,057,745	69,759,087	69,268,810
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		66,057,745	69,759,087	69,268,810

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,972,357	18,058,710	18,741,480
	Special Education-Instruction	11-2XX-100-XXX	5,856,700	6,425,421	6,397,755
	Basic Skills/Remedial-Instruction	11-230-100-XXX	15,108	23,130	20,530
	Bilingual Education-Instruction	11-240-100-XXX	1,534	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	391,095	442,876	486,783
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,411,106	1,587,387	1,616,466
	Summer School	11-422-XXX-XXX	68	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	495,002	1,068,427	926,924
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	106,602	127,719	155,421
	Undistributed Expenditures-Health Services	11-000-213-XXX	301,760	330,384	340,496
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	362,958	412,483	439,134
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	873,965	1,082,199	1,166,596
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,308,212	1,393,741	1,434,231
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,228,222	1,349,262	1,377,082
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	574,186	539,841	569,742
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	342,910	386,088	391,739
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,987	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	965,893	1,108,827	1,057,168
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,707,010	2,140,713	1,874,949
	Undistributed Expenditures-Central Services	11-000-251-XXX	662,485	784,132	779,100
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	416,764	474,360	490,342
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,973,619	6,907,663	6,804,996
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,053,860	4,593,812	4,703,696
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,192,553	12,745,646	14,885,215
	Total Undistributed Expenditures			30,566,001	35,447,284
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	500
General Fund Current Expenses	Total General Current Expense		55,213,969	61,987,808	64,664,345

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,292,019	1,934,078	1,903,320
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,250	38,250	38,250
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,532,435	0	0
	Increase In Capital Reserve	10-604	0	0	507,660
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,500
	Total Capital Outlay		4,862,704	1,973,328	2,450,730
General Fund Expenses and Transfers	General Fund Grand Total		60,076,673	63,961,136	67,115,075
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	1,196,815	1,000,000	1,000,000
	Scholarship Fund	20-476-XXX-XXX	186,134	115,000	115,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	774	1,716	1,716
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,600	4,956	4,956
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,198	16,862	16,862
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,921	2,912	2,912
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,132	1,092	1,092
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	24,625	27,538	27,538
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	307,348	428,680	364,378
	Title II	20-XXX-XXX-XXX	78,526	99,010	84,258
	Title IV	20-XXX-XXX-XXX	21,979	39,428	33,514
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	597,613	622,409	529,047
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	124,752	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	636,480	383,308	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	85,675	27,342	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	12,857	0
	Arp ESSER Grant Program	20-487-xxx-xxx	2,676,125	2,674,176	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	199,702	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	4,573,498	4,655,413	1,011,197
Special Revenue Fund Expenses	Total Special Revenue Funds		5,981,072	5,797,951	2,153,735
All Fund Expenses	Total Expenditures/Appropriations		66,057,745	69,759,087	69,268,810
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,057,745	69,759,087	69,268,810

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,037,629	4,111,944	3,333,503	1,256,637
	Repayment of Debt	26	26	0	0
Restricted for General Operating Budget	Capital Reserve	7,388,803	7,857,368	7,858,368	8,367,528
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,886,920	5,887,920	5,105,535	4,104,535
	Legal Reserve	2,266,820	1,269,551	1,269,551	0
	Unemployment Fund	158,111	158,940	158,940	158,940
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	520,957	596,941	596,941	596,941
	Scholarship Fund	101,227	95,598	95,598	95,598
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,116	\$17,648	\$19,552	\$20,230	\$21,091
Total Classroom Instruction	\$10,043	\$10,237	\$11,250	\$11,516	\$12,146
Classroom-Salaries and Benefits	\$9,720	\$9,744	\$10,617	\$10,910	\$11,454
Classroom-General Supplies and Textbooks	\$241	\$390	\$488	\$454	\$522
Classroom-Purchased Services	\$82	\$104	\$146	\$153	\$170
Total Support Services	\$2,350	\$2,481	\$2,749	\$2,834	\$3,070
Support Services-Salaries and Benefits	\$2,314	\$2,431	\$2,693	\$2,770	\$3,008
Total Administrative Costs	\$1,616	\$1,659	\$1,880	\$2,025	\$1,967
Administration Salaries and Benefits	\$1,436	\$1,431	\$1,525	\$1,584	\$1,663
Total Operations and Maintenance of Plant	\$2,356	\$2,505	\$2,822	\$2,966	\$2,978
Operations and Maintenance-Salaries and Benefits	\$1,219	\$1,278	\$1,346	\$1,382	\$1,492
Board Contribution to Food Services	\$18	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$657	\$691	\$762	\$801	\$833
Total Equipment Costs	\$336	\$462	\$434	\$714	\$701
Legal Costs	\$9	\$12	\$14	\$15	\$15
Employee Benefits as a percentage of salaries*	35.13%	31.14%	33.77%	33.19%	37.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Beach Haven School District for Business Services	40,000
	Payroll Administration Services for Ocean Township School District	30,000
Food Services	School Lunches for OCVTS Full Time Programs	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,250,000
Municipal/Public Works	Stafford Township Public Works for select equipment	4,000
	Ocean County for paving supplies	2,000
Nursing Services	Monmouth Ocean Educational Services Commission for Non Public Nursing Services	0
Others	Stafford Township and Long Beach Township for Emergency Shelter Services	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	0
	Stafford Township for Class III Police Officers	30,000
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
	Use of Fields and gym spaces by recreational and community programs	0
	Junior ROTC Program student enrollment for Pinelands Regional students	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	4,000
Purchasing	Federal E-Rate Program for Telecommunications and Technology	10,000
	Hunterdon Regional Educational Services Commission for Supplies and Technology	50,000
	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	25,000
	Stafford Township Purchasing Consortium for vehicle supplies and ice melt	10,000
	ACES Cooperative Bid for Electricity and Natural Gas	150,000
	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for supplies, technology, services and school busses	250,000
	Camden County Educational Services Commission for technology and facility services	350,000
	NJEdge Purchasing Consortium for supplies, technology and equipment	15,000
	Various National Purchasing Consortiums for supplies, technology and equipment	20,000
	Monmouth Ocean Educational Services Commission Purchasing Cooperative for Supplies	0
Recycling	Stafford Township and Ocean County for Recycling	5,000

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Beach Haven School District for Child Study Team Services	36,000
Technology Services	Technology services for LBI Consolidated School District	0
	Technology services for Beach Haven School District	0
	Cybersecurity and Infrastructure Security Agency for cybersecurity	10,000
Transportation Services, including Fuel	Non Public Pupil Transportation Aid in Lieu Services for LBI, Beach Haven, Stafford and Ocean Township School District	0
	Monmouth-Ocean Educational Services - select out of district Special Education Transportation Services	50,000
	PreK-12 Transportation for Ocean Township School District	700,000
	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	1,630,205
	(D) Total School Levy	1,630,205
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,044,756,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,330,053,342
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1560
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1560
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1226
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1226
Beach Haven	(A) General Fund School Levy	4,528,177
	(D) Total School Levy	4,528,177
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,141,434,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,143,620,523
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2115
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2115
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1440
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1440
Harvey Cedars	(A) General Fund School Levy	2,549,443
	(D) Total School Levy	2,549,443
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,320,140,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,701,650,039
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1931
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1931
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1498
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1498
Long Beach Twp	(A) General Fund School Levy	22,445,639
	(D) Total School Levy	22,445,639
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	10,509,841,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	12,943,154,803
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2136

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2136
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1734
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1734
Ship Bottom	(A) General Fund School Levy	3,301,777
	(D) Total School Levy	3,301,777
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,421,153,392
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,011,174,522
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2323
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2323
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1642
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1642
Stafford Twp	(A) General Fund School Levy	10,325,327
	(D) Total School Levy	10,325,327
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,358,485,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	6,500,351,678
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2369
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2369
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1588
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1588
Surf City	(A) General Fund School Levy	5,474,381
	(D) Total School Levy	5,474,381
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,992,808,604
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,640,582,555
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2747
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2747
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2073
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2073

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$247,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$108,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Vile	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0230

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$22,000
Steven Terhune	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported