

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,004.0	2,086.0	1,981.0
On Roll Special Ed Full-Time	329.0	340.0	468.0
On Roll Subtotal	2,333.0	2,426.0	2,449.0
In Private School Placements	4.0	7.0	8.0
Sent to Contracted Preschool		45.0	0.0
Sent to Other Districts Regular	1.0	0.0	47.0
Sent to Other Districts Special Ed	4.0	3.0	3.0
Received	42.0	1.0	11.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,329,922	30,833,300	31,896,233
	Total Tuition	10-1300	100,489	120,000	109,032
	Unrestricted Miscellaneous Revenues	10-1XXX	436,166	90,000	90,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	250	400	500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Total Revenues from Local Sources			30,867,327	31,044,300
General Fund Revenues from State Sources	School Choice Aid	10-3116	322,828	307,267	322,990
	Categorical Transportation Aid	10-3121	507,193	507,193	507,193
	Extraordinary Aid	10-3131	669,545	250,000	328,000
	Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
	Equalization Aid	10-3176	5,896,322	5,316,626	2,942,999
	Categorical Security Aid	10-3177	238,635	238,635	238,635
	Other State Aids	10-3XXX	927,092	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	421	0
Total Revenues from State Sources			9,850,596	7,909,123	5,628,798
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	65,526	46,737
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	60,237	0	0
	Total Revenues from Federal Sources		60,237	65,526	46,737
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,296,634	6,231,170
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	3,047,600
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	125,000	0
	Withdrawal from Maintenance Reserve	10-310	0	140,000	100,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	45,000	40,000
	Withdrawal from Unemployment Fund Balance	10-320	0	20,000	0
	Adjustment for Prior Year Encumbrances		0	492,647	0
Actual Revenues (Over)/Under Expenditures			-3,227,825	0	0
General Fund Revenues	Total Operating Budget		37,550,335	43,138,230	47,190,670

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,090	45,000	40,000
	Other Revenue from Local Sources	20-1XXX	721	0	0
	Total Revenues from Local Sources	20-1XXX	36,811	45,000	40,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	6,700	0	28,000
	Preschool Education Aid	20-3218	3,456,326	5,000,940	4,827,193
	Other Restricted Entitlements	20-32XX	226,636	0	0
	Total Revenues from State Sources		3,689,662	5,000,940	4,855,193
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	338,446	386,701	317,095
	Title II	20-4451-4455	67,284	70,200	57,564
	Title IV	20-4471-4474	23,400	28,917	23,711
	Arp-Idea Preschool	20-4409	9,430	0	0
	Arp-Idea Basic	20-4419	63,631	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	566,061	616,132	505,228
	Arp-ESSER	20-4540	383,615	0	0
	CRRSA Act-ESSER II	20-4534	653,738	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	44,077	0	0
	Other	20-4XXX	41,339	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		2,236,021	1,101,950	903,598
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	202,110	199,682
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		4,569	0	23,666
Special Revenue Fund Revenues	Total Grants and Entitlements		5,967,063	6,350,000	6,022,139
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	444,741	445,599	446,326
	Total Revenues from Local Sources		444,741	445,599	446,326
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	229,109	229,551	229,924
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		673,850	675,150	676,250
Debt Service Fund Revenues	Total Repayment of Debt		673,850	675,150	676,250
All Fund Revenues	Total Revenues/Sources		44,191,248	50,163,380	53,889,059

**Advertised Revenues**

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	202,110	199,682
	Total Revenues/Sources Net of Transfers		44,191,248	49,961,270	53,689,377

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,813,430	10,956,793	10,821,179
	Special Education-Instruction	11-2XX-100-XXX	3,636,544	3,948,015	4,039,775
	Basic Skills/Remedial-Instruction	11-230-100-XXX	486,021	598,235	635,186
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	88,677	131,127	132,127
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	204,324	448,416	682,504
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,425	30,589	31,339
	Undistributed Expenditures-Health Services	11-000-213-XXX	325,809	341,208	312,528
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	690,779	833,032	842,813
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,418,596	1,744,332	1,487,183
	Undistributed Expenditures-Guidance	11-000-218-XXX	255,770	301,521	354,840
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	698,510	780,110	753,922
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	777,847	895,221	935,354
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,605	44,587	43,703
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,225	66,945	26,645
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	987,413	1,144,957	1,094,103
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	955,446	1,265,630	1,148,057
	Undistributed Expenditures-Central Services	11-000-251-XXX	595,626	640,609	651,919
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	66,684	92,457	82,096
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,946,350	4,166,868	4,165,588
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,274,944	2,722,336	2,877,232
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,549,488	11,143,262	12,710,092
	Total Undistributed Expenditures		22,818,841	26,662,080	28,199,918
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	500
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		36,843,513	42,296,750	43,828,785

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	631,568	651,355	206,981
	Facilities Acquisition and Construction Services	12-000-400-XXX	75,254	189,625	154,404
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	3,000,000
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		706,822	841,480	3,361,885
General Fund Expenses and Transfers	General Fund Grand Total		37,550,335	43,138,230	47,190,670
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	721	0	0
	Student Activity Fund	20-475-XXX-XXX	40,659	45,000	63,666
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,014,032	2,473,456	2,493,992
	Support Services	20-218-200-XXX	1,305,199	2,709,594	2,474,214
	Facility Acquisition and Construction Services	20-218-400-XXX	143,795	20,000	86,669
	Total Preschool Education Aid	20-218-XXX-XXX	3,463,026	5,203,050	5,054,875
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,663	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,592	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,718	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,882	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,762	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,425	0	0
	Other	20-XXX-XXX-XXX	51,594	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,689,662	5,203,050	5,054,875
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	338,446	386,701	317,095
	Title II	20-XXX-XXX-XXX	67,284	70,200	57,564
	Title IV	20-XXX-XXX-XXX	23,400	28,917	23,711
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	566,061	616,132	505,228
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	63,631	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	9,430	0	0
	Other	20-XXX-XXX-XXX	41,339	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	653,738	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	44,077	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	383,615	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,236,021	1,101,950	903,598
Special Revenue Fund Expenses	Total Special Revenue Funds		5,967,063	6,350,000	6,022,139
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	673,850	675,150	676,250
	Total Debt Service Funds		673,850	675,150	676,250
All Fund Expenses	Total Expenditures/Appropriations		44,191,248	50,163,380	53,889,059
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	202,110	199,682
	Total Expenditures Net of Transfers		44,191,248	49,961,270	53,689,377

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,593,038	2,979,238	4,312,223	852,912
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,264,015	3,864,515	3,740,015	692,915
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,559,114	2,043,454	1,903,854	1,804,354
	Legal Reserve	5,046,724	5,834,884	2,771,859	0
	Unemployment Fund	885,064	860,599	840,599	840,599
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	290,000	250,000	205,100	165,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	77,492	72,923	72,923	49,257
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,825	\$16,285	\$16,873	\$17,650	\$18,019
Total Classroom Instruction	\$9,259	\$9,531	\$9,891	\$10,221	\$10,494
Classroom-Salaries and Benefits	\$8,860	\$8,994	\$9,294	\$9,594	\$9,921
Classroom-General Supplies and Textbooks	\$239	\$358	\$313	\$334	\$294
Classroom-Purchased Services	\$160	\$178	\$284	\$293	\$279
Total Support Services	\$2,791	\$2,959	\$3,128	\$3,264	\$3,288
Support Services-Salaries and Benefits	\$2,699	\$2,690	\$2,916	\$3,046	\$3,084
Total Administrative Costs	\$1,516	\$1,473	\$1,508	\$1,720	\$1,687
Administration Salaries and Benefits	\$1,304	\$1,214	\$1,295	\$1,424	\$1,462
Total Operations and Maintenance of Plant	\$1,979	\$2,021	\$1,983	\$2,073	\$2,095
Operations and Maintenance-Salaries and Benefits	\$1,120	\$1,076	\$1,137	\$1,178	\$1,210
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$4	\$51	\$75	\$77	\$80
Total Equipment Costs	\$212	\$335	\$173	\$277	\$120
Legal Costs	\$43	\$28	\$30	\$46	\$31
Employee Benefits as a percentage of salaries*	41.12%	41.42%	45.44%	43.20%	48.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
580	Federal ARP Maintnenace of Equity	799,470	state notice July 29, 2022
	allowable surplus expiration senate bill 2691	853,109	expired

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium	0
Food Services	District provides food service to Long Beach Island School and milk service to Beach Haven School	0
Insurance Coverages and Benefits	District is a member of SAIF	0
Municipal/Public Works	District provides transportation support for Township	0
	Public Works coordinates snow removal with district plowing	0
	District shares Community Center with Township	0
	District occasionally utilizes Township Police Service and in turn, the Township Police use our schools for ALICE training/drills	0
	District provides gym space for the Township Recreation Program	0
Others	District shares Stafford Township Arts Center (STAC) for community use	0
Professional Staff Development	District shares staff development with Stockton University	0
Purchasing	District uses ACES, EDS, ESCNJ, State Contracts, Township Cooperatives and other purchasing cooperatives	0
	District partners with the Township for the purchase of office supplies	0
Recycling	District works the Township on a Recycling Program	0
Technology Services	District shares professional services, technology support with Long Beach Island School	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel	0
	District partners with the Township for the purchase of automotive parts/supplies	0

**Estimated Tax Rates**

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	31,896,233
	(D) Total School Levy	32,342,559
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,358,485,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	6,500,351,678
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7318
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7421
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4907
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4976

Employee Contract List for District

Name	Category	Measure
Bush,Stephanie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Curriculum,Instr
	Base Annual Salary Amount	\$136,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	cap - not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	=per diem * 8 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bush,Stephanie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chidiac, George	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Deren, William	Job Title	Information Technology
	Job Title II	IT Supervisor
	Base Annual Salary Amount	\$91,162
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	does not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	less than contractual obligation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hall, Vanessa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Mgr
	Base Annual Salary Amount	\$89,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,229	
Contractual Post-Employment Benefit Description of Payout of Sick days	max	

Employee Contract List for District

Name	Category	Measure
Hall, Vanessa	Contractual Post-Employment Benefit Description of Payout of Vacation days	current
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LaGuardia, Lourdes	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LaGuardia, Lourdes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathleen	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathleen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikola, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$96,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$403
	Contractual Post-Employment Benefit Description of Payout of Sick days	less than contractual obligation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	less than contractual obligation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Press, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$77,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Press, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$650
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Press, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ytrboe,David	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$147,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,465
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$584
Contractual Post-Employment Benefit Description of Payout of Sick days	less than contractual obligation	

Employee Contract List for District

Name	Category	Measure
Ytrboe,David	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	less than contractual obligation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported