

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	449.0	537.0	585.0
On Roll Special Ed Full-Time	104.0	80.0	79.0
On Roll Subtotal	553.0	617.0	664.0
In Private School Placements	12.0	16.0	13.0
Sent to Other Districts Regular	179.0	177.0	193.5
Sent to Other Districts Special Ed	52.0	52.0	52.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,168,360	18,059,034	18,420,215
	Total Tuition	10-1300	25,029	12,085	12,000
	Rents and Royalties	10-1910	0	6,000	6,000
	Unrestricted Miscellaneous Revenues	10-1XXX	440,304	100,000	76,205
	Interest Earned on Maintenance Reserve	10-1XXX	149	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,579	28,000	28,000
	Other Restricted Miscellaneous Revenues	10-1XXX	178	0	0
	Total Revenues from Local Sources		18,635,599	18,210,119	18,547,420
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	102,123	102,123	102,123
	Extraordinary Aid	10-3131	873,842	38,000	351,961
	Categorical Special Education Aid	10-3132	557,300	557,300	557,300
	Equalization Aid	10-3176	775,253	599,234	563,181
	Categorical Security Aid	10-3177	16,458	16,458	16,458
	Other State Aids	10-3XXX	407,970	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	28,511	0	0
	Total Revenues from State Sources		2,761,457	1,313,115	1,591,023
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,352	33,336	39,135
	Total Revenues from Federal Sources		32,352	33,336	39,135
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,731,162	2,322,482
	Withdrawal from Capital Reserve for Local Share	10-307	0	400,000	0
	Withdrawal from Unemployment Fund Balance	10-320	0	48,000	48,000
	Adjustment for Prior Year Encumbrances		0	549,082	0
	Actual Revenues (Over)/Under Expenditures		-2,223,162	0	0
General Fund Revenues	Total Operating Budget		19,206,246	23,284,814	22,548,060
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	123,775	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	123,775	10,000	10,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	473,025	1,555,586	1,691,280
	Other Restricted Entitlements	20-32XX	8,556	0	0
	Total Revenues from State Sources		481,581	1,555,586	1,691,280
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	215,642	215,642	215,642
	Title II	20-4451-4455	35,012	35,019	35,019
	Title III	20-4491-4494	3,803	0	0
	Title IV	20-4471-4474	16,918	16,918	16,918
	Arp-Idea Preschool	20-4409	2,174	0	0
	Arp-Idea Basic	20-4419	25,516	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	201,573	201,573	201,573
	Arp-ESSER	20-4540	361,327	1,347,334	0
	CARES Act Education Stabilization Fund	20-4530	666	0	0
	CRRSA Act-ESSER II	20-4534	719,760	380,775	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,250	28,501	0
	CRRSA Act-Mental Health Grant	20-4536	35,000	10,000	0
	Total Revenues from Federal Sources		1,637,641	2,235,762	469,152
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	67,575	0	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-16,447	-10,000	-10,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,294,125	3,791,348	2,160,432
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	138,071	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	91,608	91,608	91,508
	Total Revenues from Local Sources		91,608	91,608	91,508
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		229,679	91,608	91,508
	Actual Revenues (Over)/Under Expenditures		-138,071	0	0
Debt Service Fund Revenues	Total Repayment of Debt		91,608	91,608	91,508
All Fund Revenues	Total Revenues/Sources		21,591,979	27,167,770	24,800,000
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	67,575	0	0
	Total Revenues/Sources Net of Transfers		21,524,404	27,167,770	24,800,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,768,545	3,954,620	3,995,102
	Special Education-Instruction	11-2XX-100-XXX	481,889	547,682	370,675
	Basic Skills/Remedial-Instruction	11-230-100-XXX	526,045	597,118	673,890
	Bilingual Education-Instruction	11-240-100-XXX	131,816	99,380	98,609
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,790	80,000	75,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,937	30,000	35,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,776,458	7,659,812	7,113,151
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	69,567	72,856	64,321
	Undistributed Expenditures-Health Services	11-000-213-XXX	206,907	195,094	190,986
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	303,953	362,784	358,430
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	405,409	885,303	422,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	93,361	152,306	151,908
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	508,191	721,193	693,655
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	124,084	189,533	198,190
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	175,926	106,963	108,010
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,500	8,000	8,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	247,776	313,393	264,775
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	387,239	460,067	389,583
	Undistributed Expenditures-Central Services	11-000-251-XXX	166,151	180,817	208,575
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	72,605	120,220	85,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	991,091	1,445,613	1,394,741
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,786,104	2,382,568	2,695,245
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,770,198	2,288,342	2,392,786
	Total Undistributed Expenditures			14,088,520	17,544,864
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		19,082,542	22,858,664	21,993,132

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	27,934	234,139	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	16,691	94,867	451,267
	Interest Deposit to Capital Reserve	10-604	0	28,000	28,000
	Total Capital Outlay		44,625	357,006	479,267
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	79,079	69,144	75,661
	General Fund Grand Total		19,206,246	23,284,814	22,548,060
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	107,328	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	300,441	732,583	893,625
	Support Services	20-218-200-XXX	217,251	448,578	672,655
	Facility Acquisition and Construction Services	20-218-400-XXX	22,908	374,425	125,000
	Total Preschool Education Aid	20-218-XXX-XXX	540,600	1,555,586	1,691,280
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	8,556	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	549,156	1,555,586	1,691,280
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	215,642	215,642	215,642
	Title II	20-XXX-XXX-XXX	35,012	35,019	35,019
	Title III	20-XXX-XXX-XXX	3,803	0	0
	Title IV	20-XXX-XXX-XXX	16,918	16,918	16,918
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	201,573	201,573	201,573
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	25,516	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,174	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	666	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	719,760	380,775	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,250	28,501	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,000	10,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	361,327	1,347,334	0
	Total Federal Projects	20-XXX-XXX-XXX	1,637,641	2,235,762	469,152
Special Revenue Fund Expenses	Total Special Revenue Funds		2,294,125	3,791,348	2,160,432

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	91,608	91,608	91,508
	Total Debt Service Funds		91,608	91,608	91,508
All Fund Expenses	Total Expenditures/Appropriations		21,591,979	27,167,770	24,800,000
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	67,575	0	0
	Total Expenditures Net of Transfers		21,524,404	27,167,770	24,800,000

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,690,305	2,871,399	1,473,857	454,715
	Repayment of Debt	0	138,071	0	0
Restricted for General Operating Budget	Capital Reserve	1,333,982	2,335,561	3,963,561	3,991,561
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,013	100,162	105,162	110,162
	Legal Reserve	2,598,517	2,613,165	1,303,340	0
	Unemployment Fund	116,577	133,796	133,796	133,796
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	97,354	113,801	123,801	133,801
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,803	\$19,701	\$21,869	\$22,789	\$20,796
Total Classroom Instruction	\$8,488	\$11,393	\$11,695	\$12,295	\$11,646
Classroom-Salaries and Benefits	\$8,093	\$10,906	\$11,098	\$11,694	\$11,080
Classroom-General Supplies and Textbooks	\$263	\$425	\$151	\$162	\$126
Classroom-Purchased Services	\$132	\$63	\$447	\$439	\$440
Total Support Services	\$4,083	\$4,286	\$5,581	\$5,532	\$4,806
Support Services-Salaries and Benefits	\$2,685	\$3,208	\$3,459	\$3,479	\$3,561
Total Administrative Costs	\$1,645	\$1,864	\$1,926	\$2,118	\$1,766
Administration Salaries and Benefits	\$1,298	\$1,495	\$1,539	\$1,633	\$1,458
Total Operations and Maintenance of Plant	\$1,427	\$1,966	\$2,457	\$2,613	\$2,363
Operations and Maintenance-Salaries and Benefits	\$681	\$941	\$1,127	\$1,149	\$1,112
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$156	\$192	\$210	\$231	\$215
Total Equipment Costs	\$31	\$91	\$390	\$991	\$189
Legal Costs	\$140	\$120	\$99	\$121	\$97
Employee Benefits as a percentage of salaries*	30.95%	24.69%	29.30%	29.08%	29.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	tuition from individuals	12,000	is reflective of parent paid fees for afterschool clubs
260	Bloomingtondale Day Care	6,000	Before and After care rental agreement

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Bloomingtondale has a shared service with the town to perform snow plowing and salting	0
Others	Bloomingtondale use Ed-Data to order annual consumables	0
Professional Staff Development	Bloomingtondale use ESCs for professional development	0
Staffing - Other	Bloomingtondale has a shared service with the town to perform school security through an onsite resource officer	0
Transportation Services, including Fuel	Bloomingtondale uses ESCs to bid all transportation route and share expenses where possible in terms of special ed transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomingtondale Borough	(A) General Fund School Levy	18,239,625
	(D) Total School Levy	18,331,133
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	731,323,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,061,427,576
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.4941
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5066
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7184
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7270

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$102,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	weekends/holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,496
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Alonso	Job Title	Business Administrator
	Job Title II	Int SBA
	Base Annual Salary Amount	\$104,400
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	209
Description of Other Contracted Non-Working Days	weekdays/weekends	

Employee Contract List for District

Name	Category	Measure
Donna Alonso	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Nicosia	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$174,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Nicosia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	weekends
	Total Allowances Amount	\$9,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,452
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,095
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Nicosia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ralph Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	weekends
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,657
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none	

Employee Contract List for District

Name	Category	Measure
Ralph Burrows	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported