

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	9,386.0	9,289.0	9,428.0
On Roll Special Ed Full-Time	1,696.0	1,833.0	1,842.0
On Roll Subtotal	11,082.0	11,122.0	11,270.0
In Private School Placements	76.0	81.0	94.0
Sent to Contracted Preschool		337.0	517.0
Sent to Other Districts Regular	2.0	12.0	10.0
Sent to Other Districts Special Ed	16.0	16.0	21.0
Received	13.0	9.0	1.0
In State Facilities	3.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	134,259,260	136,944,445	142,422,223
	Total Tuition	10-1300	152,129	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	902,416	850,000	850,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,093	750	750
	Interest Earned on Capital Reserve Funds	10-1XXX	7,932	39,250	39,250
	Other Restricted Miscellaneous Revenues	10-1XXX	731	0	0
	Total Revenues from Local Sources			135,325,561	137,834,445
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	3,020,309	3,020,309	3,020,309
	Extraordinary Aid	10-3131	2,338,984	2,000,000	2,000,821
	Categorical Special Education Aid	10-3132	7,350,637	7,350,637	7,350,637
	Equalization Aid	10-3176	41,437,830	53,769,087	76,513,434
	Categorical Security Aid	10-3177	3,571,640	3,571,640	3,571,640
	Other State Aids	10-3XXX	651,564	0	0
	Total Revenues from State Sources			58,370,964	69,711,673
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	331,486	356,472	400,303
	Total Revenues from Federal Sources		331,486	356,472	400,303
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,233,641	5,335,650
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,441,800	1,350,000
	Other Financing Sources	10-5XXX	3,002,132	0	0
	Adjustment for Prior Year Encumbrances		0	616,704	0
	Actual Revenues (Over)/Under Expenditures		-1,347,295	0	0
General Fund Revenues	Total Operating Budget		195,682,848	213,194,735	242,855,017
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	589,886	503,938	550,473
	Scholarship Fund Revenue	20-1770	0	48,183	44,184
	Other Revenue from Local Sources	20-1XXX	12,904	0	0
	Total Revenues from Local Sources	20-1XXX	602,790	552,121	594,657

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	42,048
	Preschool Education Aid	20-3218	4,958,630	7,199,764	10,065,483
	Nonpublic Teacher Stem Grant	20-3212	8,760	0	0
	Other Restricted Entitlements	20-32XX	712,456	576,206	489,775
	State Grants Through Intermediate Sources	20-3700	0	138,163	0
	Total Revenues from State Sources			5,679,846	7,914,133
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,995,868	4,903,808	4,168,237
	Title II	20-4451-4455	508,946	565,962	481,068
	Title III	20-4491-4494	145,268	228,532	194,252
	Title IV	20-4471-4474	337,302	238,191	202,462
	Arp-Idea Preschool	20-4409	50,963	0	0
	Arp-Idea Basic	20-4419	597,571	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,078,827	2,919,580	2,481,643
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	928,014	1,091,781
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	63,271	63,271
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	74,436	63,271	63,271
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	75,226	75,226
	Vocational Education	20-4430	6,554	84,491	71,817
	Arp-ESSER	20-4540	820,892	19,579,688	20,395,060
	CARES Act Education Stabilization Fund	20-4530	210,024	0	0
	CRRSA Act-ESSER II	20-4534	7,710,286	5,479,831	258,626
	CRRSA Act-Learning Acceleration Grant	20-4535	157,050	500,706	197,000
	Other	20-4XXX	972,363	1,111,084	1,005,405
	CRRSA Act-Mental Health Grant	20-4536	2,397	54,058	53,900
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	287,593	0	0
	Total Revenues from Federal Sources			17,956,340	36,795,713

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,853,569	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	2,169,007	2,908,563
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-46,820	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,000	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		26,049,725	47,430,974	44,903,545
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	932,000	7,811,050	5,792,041
	Total Revenues from Local Sources		932,000	7,811,050	5,792,041
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	2,961,016	2,386,359
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		932,000	10,772,066	8,178,400
Debt Service Fund Revenues	Total Repayment of Debt		932,000	10,772,066	8,178,400
All Fund Revenues	Total Revenues/Sources		222,664,573	271,397,775	295,936,962
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,853,569	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	2,169,007	2,908,563
	Total Revenues/Sources Net of Transfers		220,811,004	269,228,768	293,028,399

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	55,261,953	56,195,789	60,779,021
	Special Education-Instruction	11-2XX-100-XXX	14,177,019	14,861,838	16,048,468
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,467,903	3,442,462	3,853,933
	Bilingual Education-Instruction	11-240-100-XXX	3,215,935	3,683,147	4,610,490
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	643,263	868,935	964,172
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,354,044	1,506,763	1,638,951
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,163,021	15,155,314	16,442,411
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	460,666	525,029	577,709
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,822,601	2,253,654	2,272,061
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,911,980	3,563,740	4,133,206
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,881,852	5,633,129	7,716,365
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,700,176	4,023,640	5,093,488
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,837,200	4,405,364	5,546,344
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,286,641	1,495,613	2,526,821
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,603,158	1,869,742	1,932,023
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	351,172	435,000	557,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,117,727	3,909,035	3,496,561
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,684,881	7,357,371	7,132,911
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,618,675	1,725,746	1,601,275
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	918,588	1,346,544	1,312,613
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,675,029	12,619,592	15,471,532
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,546,174	10,780,715	12,751,761
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	36,593,977	38,962,797	45,521,730
	Total Undistributed Expenditures			108,173,518	116,062,025
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	750	750
General Fund Current Expenses	Total General Current Expense		185,293,635	196,621,709	221,981,596

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	680,202	1,281,186	274,934
	Facilities Acquisition and Construction Services	12-000-400-XXX	421,336	3,953,110	6,823,172
	Interest Deposit to Capital Reserve	10-604	0	39,250	39,250
	Total Capital Outlay		1,101,538	5,273,546	7,137,356
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,287,675	11,299,480	13,736,065
	General Fund Grand Total		195,682,848	213,194,735	242,855,017
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,904	0	0
	Student Activity Fund	20-475-XXX-XXX	543,066	503,938	550,473
	Scholarship Fund	20-476-XXX-XXX	4,000	48,183	44,184
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,427,458	3,233,137	3,034,968
	Support Services	20-218-200-XXX	4,384,741	6,135,634	9,924,700
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	56,426
	Total Preschool Education Aid	20-218-XXX-XXX	6,812,199	9,368,771	13,016,094
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,385	49,764	42,299
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	195,592	186,625	158,631
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,409	71,278	60,586
	Nonpublic Nursing Services	20-XXX-XXX-XXX	78,176	82,096	69,782
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	28,378	31,668	26,918
	Nonpublic Security Aid	20-XXX-XXX-XXX	85,566	154,775	131,559
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	8,760	0	0
	Other	20-XXX-XXX-XXX	255,950	138,163	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,533,415	10,083,140	13,505,869
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,995,868	4,903,808	4,168,237
	Title II	20-XXX-XXX-XXX	508,946	565,962	481,068
	Title III	20-XXX-XXX-XXX	145,268	228,532	194,252
	Title IV	20-XXX-XXX-XXX	337,302	238,191	202,462
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,078,827	2,919,580	2,481,643

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	6,554	84,491	71,817
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	597,571	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	50,963	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	210,024	0	0
	Other	20-XXX-XXX-XXX	972,363	1,111,084	1,005,405
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,710,286	5,479,831	258,626
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	157,050	500,706	197,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,397	54,058	53,900
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	287,593	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	820,892	19,579,688	20,395,060
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	928,014	1,091,781
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	63,271	63,271
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	74,436	63,271	63,271
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	75,226	75,226
		Total Federal Projects	20-XXX-XXX-XXX	17,956,340	36,795,713
Special Revenue Fund Expenses	Total Special Revenue Funds		26,049,725	47,430,974	44,903,545
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	932,000	10,772,066	8,178,400
	Total Debt Service Funds		932,000	10,772,066	8,178,400
All Fund Expenses	Total Expenditures/Appropriations		222,664,573	271,397,775	295,936,962
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,853,569	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	2,169,007	2,908,563
	Total Expenditures Net of Transfers		220,811,004	269,228,768	293,028,399

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	9,040,045	10,820,852	9,587,211	4,251,561
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,768,875	9,707,085	6,304,535	4,993,785
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,014,151	777,952	778,702	779,452
	Legal Reserve	1,800,000	0	0	0
	Unemployment Fund	206,074	206,805	206,805	206,805
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	503,653	550,473	550,473	550,473
	Scholarship Fund	48,184	44,184	44,184	44,184
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,708	\$15,773	\$16,213	\$16,767	\$18,871
Total Classroom Instruction	\$8,988	\$9,536	\$9,976	\$10,056	\$10,891
Classroom-Salaries and Benefits	\$8,579	\$8,983	\$9,442	\$9,551	\$10,258
Classroom-General Supplies and Textbooks	\$357	\$480	\$459	\$427	\$545
Classroom-Purchased Services	\$52	\$73	\$75	\$78	\$88
Total Support Services	\$2,858	\$2,714	\$3,013	\$3,158	\$4,063
Support Services-Salaries and Benefits	\$2,374	\$2,432	\$2,707	\$2,704	\$3,646
Total Administrative Costs	\$1,433	\$1,489	\$1,524	\$1,692	\$1,633
Administration Salaries and Benefits	\$1,171	\$1,223	\$1,209	\$1,324	\$1,271
Total Operations and Maintenance of Plant	\$1,123	\$1,693	\$1,335	\$1,452	\$1,818
Operations and Maintenance-Salaries and Benefits	\$705	\$760	\$889	\$930	\$1,274
Board Contribution to Food Services	\$29	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$192	\$238	\$272	\$278	\$305
Total Equipment Costs	\$72	\$65	\$76	\$123	\$32
Legal Costs	\$13	\$13	\$28	\$29	\$29
Employee Benefits as a percentage of salaries*	39.82%	34.40%	37.50%	33.90%	35.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	200,000	Interest Income
	Facility Rentals	60,000	Facility Rentals and Lease Agreements
	Refunds from Prior Year	300,000	Refunds and Insurance Dividends
	Book and Other School Fines	5,000	School Fines
	E Rate Refund	125,000	E Rate Funds
	Misc Revenues	160,000	Misc Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food Service Shared Agreement with NJEDDA (CP Center).	0
Insurance Coverages and Benefits	Member of the Pooled Insurance Program of New Jersey.	0
Municipal/Public Works	Geese Control with the City of Clifton.	0
	Coordination of Tree Services, Snow Removal and Other Maintenance Activities with the City of Clifton.	0
	Use of School Facilities by the Clifton Boys and Girls Club for Before and After School Programs.	0
	Use of School Facilities by the Clifton Recreation Department for Community Activities, Summer Programs and After School Programs.	0
Nursing Services	Non-Public Nursing Agreement with Catapult Learning, LLC.	0
Purchasing	Cooperative Bidding Services for General School Supplies (Ed Data).	0
Transportation Services, including Fuel	Transportation Contracts Coordinated with the Northern Region Educational Services Commission.	0
	Coordination of the Purchase of Fuel and Rock Salk with the City of Clifton.	0
	Transportation Services with the City of Clifton, Recreation Department, Private Schools, HSA's, etc.	0

Estimated Tax Rates

Municipality	Category	Amount
Clifton City	(A) General Fund School Levy	142,422,223
	(D) Total School Levy	148,214,264
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	5,352,670,036
	(H) Estimated Equalized Valuation (as of 10/01/22)	12,714,550,483
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.6608
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.7690
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1202
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1657

Employee Contract List for District

Name	Category	Measure
Ahmed Shehata	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,994
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ahmed Shehata	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Albert Marchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Sp. Projects
	Base Annual Salary Amount	\$147,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holidays/Recess Days	

Employee Contract List for District

Name	Category	Measure
Albert Marchione	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
An T Hoang	Job Title	Information Technology
	Job Title II	Cisco network specialist
	Base Annual Salary Amount	\$139,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
An T Hoang	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
An T Hoang	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bismark Caraballo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transport Coordinator
	Base Annual Salary Amount	\$82,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,341	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days	

Employee Contract List for District

Name	Category	Measure
Bismark Caraballo	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Bogdan Krysyna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$95,007
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Bogdan Krysyna	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,709
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Stanziale	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,124
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Stanziale	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danny Robertozzi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$244,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/01/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holidays/Recess Days	

Employee Contract List for District

Name	Category	Measure
Danny Robertozzi	Total Allowances Amount	\$18,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Rolled over into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edward Maldonado Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Bldgs & Grnds
	Base Annual Salary Amount	\$119,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Maldonado Jr.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Edward Maldonado Jr.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Nick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv Cord Pupil Transport
	Base Annual Salary Amount	\$99,496
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,120	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum of \$15,000	

Employee Contract List for District

Name	Category	Measure
Elizabeth Nick	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eric Mountain	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord. Supv. of Technolgy
	Base Annual Salary Amount	\$170,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Eric Mountain	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,601
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. \$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Rotolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Cord Supv Special Svcs
	Base Annual Salary Amount	\$160,309
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Heather Rotolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janina Kusielewicz	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,236
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days

Employee Contract List for District

Name	Category	Measure
Janina Kusielewicz	Total Allowances Amount	\$13,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Luis Ros	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$162,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Luis Ros	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled Over into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Luis Ros	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Gengaro	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,729	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused sick Days. Maximum \$15,000	

Employee Contract List for District

Name	Category	Measure
Mark Gengaro	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Tietjen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Mark Tietjen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maurice Capaci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Gen Maintenance Foreman
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maurice Capaci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Meaghan Zinola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Dist Safety & Sec
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holidays/Recess Days	

Employee Contract List for District

Name	Category	Measure
Meaghan Zinola	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. \$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Byrne	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Fiscal Compliance
	Base Annual Salary Amount	\$92,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Byrne	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Byrne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Doktor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Ops & Student Svcs
	Base Annual Salary Amount	\$168,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,171	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum \$15,000	

Employee Contract List for District

Name	Category	Measure
Michael Doktor	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Ucci	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Michael Ucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,820
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Litchfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$116,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled Over into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Litchfield	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paula Raygoza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Coordinator/PBSIS
	Base Annual Salary Amount	\$118,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days

Employee Contract List for District

Name	Category	Measure
Paula Raygoza	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robin Reicher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Payroll Supervisor
	Base Annual Salary Amount	\$96,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robin Reicher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. \$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robin Reicher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha DeRose	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comm Tech Specialist
	Base Annual Salary Amount	\$122,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,273	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. \$15,000 Maximum	

Employee Contract List for District

Name	Category	Measure
Samantha DeRose	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled Over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sharon Amelio	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$126,271
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Sharon Amelio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/23/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shaun Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported