

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	904.0	927.0	895.0
On Roll Special Ed Full-Time	116.0	110.0	136.0
On Roll Subtotal	1,020.0	1,037.0	1,031.0
In Private School Placements	3.0	5.0	10.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,585,732	6,585,732	6,585,732
	Total Tuition	10-1300	12,337	10,500	10,500
	Unrestricted Miscellaneous Revenues	10-1XXX	62,071	37,445	94,255
	Interest Earned on Maintenance Reserve	10-1XXX	8	75	75
	Interest Earned on Capital Reserve Funds	10-1XXX	50	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	218	0	0
	Total Revenues from Local Sources			6,660,416	6,633,902
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	86,264	86,264	86,264
	Extraordinary Aid	10-3131	121,259	0	0
	Categorical Special Education Aid	10-3132	792,330	792,330	792,330
	Equalization Aid	10-3176	8,886,231	10,519,308	12,385,253
	Categorical Security Aid	10-3177	373,283	373,283	373,283
	Other State Aids	10-3XXX	6,380	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	37,773	0	0
Total Revenues from State Sources			10,303,520	11,771,185	13,637,130
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,279	31,985	31,985
	Total Revenues from Federal Sources		39,279	31,985	31,985
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	295,587	624,639
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,000,000
	Adjustment for Prior Year Encumbrances		0	260,926	0
	Actual Revenues (Over)/Under Expenditures		-288,743	0	0
General Fund Revenues	Total Operating Budget		16,714,472	18,993,585	22,984,466
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	19,385	32,286	0
	Total Revenues from Local Sources	20-1XXX	19,385	32,286	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	183,414	239,616	175,527
	Preschool Education Aid	20-3218	158,295	688,650	801,900
	Other Restricted Entitlements	20-32XX	22,365	39,709	0
	Total Revenues from State Sources		364,074	967,975	977,427

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	457,077	884,747	629,029
	Title II	20-4451-4455	45,577	105,257	77,105
	Title III	20-4491-4494	12,128	17,761	13,558
	Title IV	20-4471-4474	20,069	40,159	32,357
	Arp-Idea Preschool	20-4409	0	4,118	0
	Arp-Idea Basic	20-4419	52,483	1,776	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	288,627	288,975	235,740
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,523	104,941	89,200
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	34,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,074	38,926	34,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	2,249	42,751	38,250
	Arp-ESSER	20-4540	40,336	3,722,039	3,163,733
	Coronavirus Relief Fund (CRF)	20-4532	64,264	0	0
	CRRSA Act-ESSER II	20-4534	282,096	1,398,080	760,792
	CRRSA Act-Learning Acceleration Grant	20-4535	0	107,433	91,318
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	38,250
	Arp Homeless Children and Youth II Grant	20-4546	0	16,866	14,336
		Total Revenues from Federal Sources		1,271,503	6,858,829
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	270,300	0	145,800
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,149	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,922,113	7,859,090	6,374,895
All Fund Revenues	Total Revenues/Sources		18,636,585	26,852,675	29,359,361
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	270,300	0	145,800
	Total Revenues/Sources Net of Transfers		18,366,285	26,852,675	29,213,561

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,246,845	5,363,069	5,910,478
	Special Education-Instruction	11-2XX-100-XXX	1,528,135	1,841,623	2,028,979
	Basic Skills/Remedial-Instruction	11-230-100-XXX	438,595	614,400	401,579
	Bilingual Education-Instruction	11-240-100-XXX	209,450	223,530	232,411
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	84,552	92,058	103,213
	School-Sponsored Athletics-Instruction	11-402-100-XXX	42,435	54,000	56,120
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	297,800	997,633	1,168,496
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,705	48,286	48,252
	Undistributed Expenditures-Health Services	11-000-213-XXX	163,999	182,455	187,353
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	313,823	416,938	468,019
	Undistributed Expenditures-Guidance	11-000-218-XXX	234,112	323,645	384,866
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	421,234	549,278	431,662
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	15,072	12,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	108,709	111,990	81,785
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,586	99,000	109,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	371,520	469,753	459,720
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	547,833	581,163	609,646
	Undistributed Expenditures-Central Services	11-000-251-XXX	279,082	334,930	347,937
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	295,984	520,950	439,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	955,866	1,484,881	1,594,578
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	303,206	427,640	558,702
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,800,763	3,418,296	3,959,300
	Total Undistributed Expenditures			7,154,222	9,981,910
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	8	75	75
	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		14,904,242	18,170,665	19,594,071

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	387,198	468,839	1,153,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	219,441	87,466	2,005,453
	Increase In Capital Reserve	10-604	1,050,000	0	0
	Interest Deposit to Capital Reserve	10-604	50	150	150
	Total Capital Outlay		1,656,689	556,455	3,158,753
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	153,541	266,465	231,642
	General Fund Grand Total		16,714,472	18,993,585	22,984,466
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	16,236	32,286	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	400,767	437,762	537,816
	Support Services	20-218-200-XXX	211,242	447,396	552,411
	Facility Acquisition and Construction Services	20-218-400-XXX	0	43,108	33,000
	Total Preschool Education Aid	20-218-XXX-XXX	612,009	928,266	1,123,227
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	22,365	39,709	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	634,374	967,975	1,123,227
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	457,077	884,747	629,029
	Title II	20-XXX-XXX-XXX	45,577	105,257	77,105
	Title III	20-XXX-XXX-XXX	12,128	17,761	13,558
	Title IV	20-XXX-XXX-XXX	20,069	40,159	32,357
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	288,627	288,975	235,740
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	52,483	1,776	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,118	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	64,264	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	282,096	1,398,080	760,792
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	107,433	91,318
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	38,250
	Arp ESSER Grant Program	20-487-xxx-xxx	40,336	3,722,039	3,163,733
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,523	104,941	89,200

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	34,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,074	38,926	34,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,249	42,751	38,250
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	16,866	14,336
	Total Federal Projects	20-XXX-XXX-XXX	1,271,503	6,858,829	5,251,668
Special Revenue Fund Expenses	Total Special Revenue Funds		1,922,113	7,859,090	6,374,895
All Fund Expenses	Total Expenditures/Appropriations		18,636,585	26,852,675	29,359,361
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	270,300	0	145,800
	Total Expenditures Net of Transfers		18,366,285	26,852,675	29,213,561

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	732,982	793,994	746,215	374,653
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,560,850	2,610,900	2,611,050	611,200
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	251,549	451,557	451,632	451,707
	Legal Reserve	515,620	500,885	253,077	0
	Unemployment Fund	309,233	309,451	309,451	309,451
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,468	34,617	34,617	34,617
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,354	\$14,246	\$17,575	\$17,217	\$18,478
Total Classroom Instruction	\$9,609	\$9,522	\$11,286	\$10,843	\$11,770
Classroom-Salaries and Benefits	\$8,777	\$8,988	\$10,068	\$9,823	\$10,793
Classroom-General Supplies and Textbooks	\$759	\$417	\$933	\$712	\$587
Classroom-Purchased Services	\$74	\$118	\$285	\$308	\$390
Total Support Services	\$1,746	\$1,717	\$2,433	\$2,422	\$2,595
Support Services-Salaries and Benefits	\$1,579	\$1,626	\$1,990	\$1,937	\$2,160
Total Administrative Costs	\$1,790	\$1,767	\$2,095	\$2,130	\$2,124
Administration Salaries and Benefits	\$1,229	\$1,272	\$1,054	\$1,031	\$1,103
Total Operations and Maintenance of Plant	\$1,098	\$1,068	\$1,566	\$1,617	\$1,764
Operations and Maintenance-Salaries and Benefits	\$522	\$545	\$658	\$641	\$724
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$92	\$154	\$170	\$181	\$197
Total Equipment Costs	\$236	\$382	\$423	\$500	\$1,165
Legal Costs	\$38	\$14	\$45	\$44	\$49
Employee Benefits as a percentage of salaries*	30.82%	29.98%	34.98%	35.22%	37.75%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from State	10,500	Anticipated Tuition for Homeless Student
300	Erate	116,494	Erate Reimbursement
	Miscellaneous Income	79,731	Interest, Refunds and misc
460	State Aid	12,385,253	Increase in Equalization State Aid
47540	Technology Agreement	255,700	Technology Shared Agreement
	Technology Purchase Services	95,200	Technology Services and Licenses
48520	Maintenance Salaries	200,100	BandG Supervisor and Maintenance Salaries
520	State Aid	13,637,130	Increase in Equalization Aid
620	Capital Project	2,000,000	Capital ProjectAddition
71180	Health Benefits	3,369,833	Increase cost in Health Benefits
75680	Technology Equipment	1,153,000	Phone Upgrade, New Cameras system, Wireless door and IDF Switches
760	Preschool Aid	801,900	Increase in Preschool Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Food Services and Transportation Clerk is shared with MRHS	24,960
	School Business Administrator is Shared with PC Manchester Board of Education (MRHS)	30,100
	Payroll Personnel is Shared with MRHS	36,701
	Human Resources is Shared with MRHS	57,228
Custodial and Maintenance Services	Lead Custodial Service is shared with MRHS	7,500
	Building and Grounds Supervisor Shared with MRHS	70,000
Insurance Coverages and Benefits	District is a member of Joint Insurance Fund	0
Municipal/Public Works	Snow removal assistance is provided by the borough of Haledon	0
Purchasing	District is a member of ACES for energy cost savings	0
	District is a member of co-ops (Hunterdon, Middlesex Regional and Ed Data)	0
Staffing - Other	Speech Therapist is shared with MRHS	21,132
Technology Services	Technology Personnel is shared with MRHS	195,000
Transportation Services, including Fuel	Ed Services Commission for non-public and special education routes	0
	District Purchases fuel for fleet from Borough of Haledon	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	6,585,732
	(D) Total School Levy	6,585,732
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	506,658,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	845,135,279
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2998
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2998
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7793
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7793

Employee Contract List for District

Name	Category	Measure
Beth Barhill	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,163
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leave or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Beth Barhill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Wacha	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$193,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem

Employee Contract List for District

Name	Category	Measure
Christopher Wacha	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout Upon leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Queli	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Queli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Queli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Territo	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,170	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement	



Employee Contract List for District

Name	Category	Measure
Jeffrey Territo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrica DeVito	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$107,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Patrica DeVito	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 daily rate payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Mendez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Mendez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreemen	Job Title	Information Technology
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3980
	Job Title Other District	Director of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem

Employee Contract List for District

Name	Category	Measure
Shared Service Agreemen	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid through MRHS Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon Pay 50% of Salary to MRHS Shared Agreement
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Services Agreement	Job Title	Business Administrator
	Job Title	Information Technology
	Job Title II	None Reported
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	31
	Shared County	31
	Shared District	3980
	Shared District	3980
	Job Title Other District	Business Administrator
	Job Title Other District	Technology Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem
	Description of Other Contracted Non-Working Days	Holiday/Floating/Bereavem

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid through MRHS Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid through MRHS Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon Pays \$30,100 to MRHS for Shared BA
	Additional Comment 1	Haledon Pays \$94,283 to MRHS Position
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported