

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	727.0	731.0	767.0
On Roll Special Ed Full-Time	168.0	172.0	173.0
On Roll Subtotal	895.0	903.0	940.0
In Private School Placements	6.0	5.0	6.0
Received	0.0	0.0	40.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,396,876	15,722,542	16,195,329
	Total Tuition	10-1300	51,000	70,700	99,000
	Transportation Fees from Individuals	10-1410	0	14,967	0
	Unrestricted Miscellaneous Revenues	10-1XXX	95,158	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5,549	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,857	500	500
	Total Revenues from Local Sources		15,544,891	15,814,758	16,295,329
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	124,510	124,510	157,391
	Extraordinary Aid	10-3131	28,733	0	0
	Categorical Special Education Aid	10-3132	740,157	907,809	947,371
	Categorical Security Aid	10-3177	23,895	35,007	128,260
	Other State Aids	10-3XXX	59,353	0	0
	Total Revenues from State Sources		976,648	1,067,326	1,233,022
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,727	8,538	25,741
	Total Revenues from Federal Sources		14,727	8,538	25,741
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	650,000	1,045,083
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Transfers from Other Funds	10-5200	-18,503	0	0
	Adjustment for Prior Year Encumbrances		0	144,973	0
	Actual Revenues (Over)/Under Expenditures		-201,225	0	0
General Fund Revenues	Total Operating Budget		16,316,538	17,685,595	20,499,175
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	50,706	0	0
	Other Revenue from Local Sources	20-1XXX	31,683	6,342	0
	Total Revenues from Local Sources	20-1XXX	82,389	6,342	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	39,569	0
	Total Revenues from State Sources		0	39,569	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	122,655	194,030	164,926
	Title II	20-4451-4455	28,484	37,993	15,000
	Title III	20-4491-4494	1,314	3,316	0
	Title IV	20-4471-4474	10,000	10,000	10,000
	Arp-Idea Preschool	20-4409	3,482	0	0
	Arp-Idea Basic	20-4419	22,117	18,750	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	209,408	217,334	184,734
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	80,269	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	33,224	906,931	0
	CRRSA Act-ESSER II	20-4534	161,007	13,766	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,425	1,421	0
	CRRSA Act-Mental Health Grant	20-4536	32,143	12,857	0
	Total Revenues from Federal Sources		649,259	1,621,667	499,660
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,092	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		729,556	1,667,578	499,660
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	376,253	211,079	246,167
	Total Revenues from Local Sources		376,253	211,079	246,167
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	30,557	33,481	39,043
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		406,810	244,560	285,210
Debt Service Fund Revenues	Total Repayment of Debt		406,810	244,560	285,210
All Fund Revenues	Total Revenues/Sources		17,452,904	19,597,733	21,284,045
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,452,904	19,597,733	21,284,045

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,951,666	7,038,715	7,402,246
	Special Education-Instruction	11-2XX-100-XXX	1,828,592	1,368,550	1,395,437
	Basic Skills/Remedial-Instruction	11-230-100-XXX	187,207	192,688	286,030
	Bilingual Education-Instruction	11-240-100-XXX	0	1,750	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,264	53,000	77,598
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	130,092	203,802	405,590
	Undistributed Expenditures-Health Services	11-000-213-XXX	240,275	258,773	252,695
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	240,454	248,225	254,650
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	223,602	242,394	273,555
	Undistributed Expenditures-Guidance	11-000-218-XXX	128,845	126,490	200,935
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	678,266	753,900	842,460
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	47,855	115,168	69,932
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	225,590	201,667	227,080
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,000	16,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	492,212	551,999	513,308
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	610,042	630,416	665,181
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,218	432,653	446,251
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,423	62,356	75,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,103,694	1,188,657	1,272,917
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	446,072	618,687	693,076
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,163,848	3,247,228	3,347,483
	Total Undistributed Expenditures		8,134,488	8,898,415	9,540,113
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	5,549	0
General Fund Current Expenses	Total General Current Expense		16,150,217	17,559,167	18,701,924

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	77,924	243,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	166,321	20,146	1,520,146
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		166,321	98,570	1,763,646
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	27,858	33,605
	General Fund Grand Total		16,316,538	17,685,595	20,499,175
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,683	6,342	0
	Student Activity Fund	20-475-XXX-XXX	48,614	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	39,569	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	39,569	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	122,655	194,030	164,926
	Title II	20-XXX-XXX-XXX	28,484	37,993	15,000
	Title III	20-XXX-XXX-XXX	1,314	3,316	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	209,408	217,334	184,734
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	22,117	18,750	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,482	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	161,007	13,766	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,425	1,421	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,143	12,857	0
	Arp ESSER Grant Program	20-487-xxx-xxx	33,224	906,931	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	80,269	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	649,259	1,621,667	499,660
	Special Revenue Fund Expenses	Total Special Revenue Funds		729,556	1,667,578

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	406,810	244,560	285,210
	Total Debt Service Funds		406,810	244,560	285,210
All Fund Expenses	Total Expenditures/Appropriations		17,452,904	19,597,733	21,284,045
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,452,904	19,597,733	21,284,045

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	734,841	695,895	695,895	350,812
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,464,224	2,621,338	2,621,838	1,122,338
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	555,440	678,156	678,656	279,156
	Legal Reserve	1,261,983	1,350,000	700,000	0
	Unemployment Fund	182,369	186,338	186,338	186,338
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	5,549	5,549
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,474	25,566	25,566	25,566
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,859	\$17,336	\$18,234	\$18,548	\$18,766
Total Classroom Instruction	\$11,235	\$11,267	\$11,945	\$11,966	\$12,111
Classroom-Salaries and Benefits	\$10,588	\$10,752	\$11,316	\$11,200	\$11,456
Classroom-General Supplies and Textbooks	\$479	\$352	\$451	\$586	\$482
Classroom-Purchased Services	\$168	\$163	\$179	\$180	\$174
Total Support Services	\$2,375	\$2,494	\$2,591	\$2,704	\$2,807
Support Services-Salaries and Benefits	\$2,111	\$2,250	\$2,263	\$2,452	\$2,601
Total Administrative Costs	\$1,833	\$2,063	\$2,070	\$2,272	\$2,215
Administration Salaries and Benefits	\$1,600	\$1,758	\$1,775	\$1,914	\$1,923
Total Operations and Maintenance of Plant	\$1,336	\$1,395	\$1,527	\$1,504	\$1,500
Operations and Maintenance-Salaries and Benefits	\$716	\$748	\$866	\$865	\$681
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$57	\$69	\$73	\$75	\$105
Total Equipment Costs	\$0	\$0	\$0	\$86	\$259
Legal Costs	\$16	\$11	\$18	\$19	\$11
Employee Benefits as a percentage of salaries*	27.50%	28.70%	28.23%	27.62%	26.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participating in pool with NJIISBAIG	0
Purchasing	Hunterdon County Educational Services Commission	0
	Norther Regional Educational Services Commission	0
	Education Services Commission of New Jersey	0
	Pennsylvania Educational Purchasing Program	0
	OMNIA Partners, Public Sector	0
Staffing - Other	Agreement with NRESC for AESOP	0
Technology Services	Agreement with NRESC for Technology Services	0
Transportation Services, including Fuel	Agreement with Northern Regional Educational Service Commission for Special Education Tranpsortation	0
	Agreement with Essex County Educational Service Commission for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	16,195,329
	(D) Total School Levy	16,423,952
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,542,914,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,954,298,800
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0497
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0645
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8287
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8404

Employee Contract List for District

Name	Category	Measure
Charles Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$89,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dawn Daura	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Ed
	Base Annual Salary Amount	\$137,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Dawn Daura	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eva Lonsky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$91,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eva Lonsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eva Lonsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Duca	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$87,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	187
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays & Summers
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement	

Employee Contract List for District

Name	Category	Measure
Margaret Duca	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Sanzari Stevens	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$149,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Melissa Sanzari Stevens	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$323
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sherri Glassman	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$324
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sherri Glassman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracey Marinelli	Job Title	Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$207,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Tracey Marinelli	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	