

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	505.0	505.0	504.0
On Roll Special Ed Full-Time	70.0	75.0	97.0
On Roll Subtotal	575.0	580.0	601.0
In Private School Placements	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,000,828	10,200,845	10,478,132
	Rents and Royalties	10-1910	10,193	6,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	3,100	15,200
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5,001	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	400
	Interest Earned on Capital Reserve Funds	10-1XXX	0	400	600
	Other Restricted Miscellaneous Revenues	10-1XXX	63,034	0	0
	Total Revenues from Local Sources			10,079,056	10,210,545
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,420	85,420	85,420
	Extraordinary Aid	10-3131	216,570	55,000	55,000
	Categorical Special Education Aid	10-3132	466,438	539,760	613,059
	Categorical Security Aid	10-3177	23,855	23,855	23,855
	Other State Aids	10-3XXX	31,610	0	0
	Total Revenues from State Sources			823,893	704,035
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	114,747	282,244
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	155,760	0
	Actual Revenues (Over)/Under Expenditures		-313,494	0	0
General Fund Revenues	Total Operating Budget		10,589,455	11,185,087	11,753,910
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	37,460	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	37,460	10,000	10,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	14,175	0	0
	Total Revenues from State Sources		14,175	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	107,568	136,586	90,000
	Title II	20-4451-4455	22,689	30,926	12,290
	Title IV	20-4471-4474	11,635	5,000	5,000
	Arp-Idea Preschool	20-4409	2,273	0	0
	Arp-Idea Basic	20-4419	26,655	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	142,586	143,708	123,163

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	51,644	51,644
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	32,300
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	32,868
	Arp-ESSER	20-4540	0	749,663	251,266
	CRRSA Act-ESSER II	20-4534	297,845	3,412	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,518	2,482	1,332
	CRRSA Act-Mental Health Grant	20-4536	21,198	23,801	4,849
	Total Revenues from Federal Sources		654,967	1,272,222	644,712
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,463	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		702,139	1,282,222	654,712
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,161	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,444,439	1,449,440	1,507,800
	Total Revenues from Local Sources		1,444,439	1,449,440	1,507,800
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	50,160	0
	Total Local Repayment of Debt		1,494,600	1,499,600	1,507,800
Debt Service Fund Revenues	Total Repayment of Debt		1,494,600	1,499,600	1,507,800
All Fund Revenues	Total Revenues/Sources		12,786,194	13,966,909	13,916,422
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,786,194	13,966,909	13,916,422

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,371,383	3,516,729	3,357,453	
	Special Education-Instruction	11-2XX-100-XXX	1,127,265	1,276,527	1,378,017	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	114,196	112,631	112,929	
	Bilingual Education-Instruction	11-240-100-XXX	13,778	54,984	56,960	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,325	26,100	28,600	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	207,532	31,105	49,589	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,330	4,441	4,706	
	Undistributed Expenditures-Health Services	11-000-213-XXX	156,876	165,614	174,584	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	418,475	453,081	513,874	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	74,741	89,687	100,653	
	Undistributed Expenditures-Guidance	11-000-218-XXX	130,679	135,619	152,762	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	350,804	339,159	339,944	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	76,195	74,388	77,887	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	67,007	73,830	76,476	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,049	1,000	1,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	295,422	379,858	313,036	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	337,449	344,133	359,757	
	Undistributed Expenditures-Central Services	11-000-251-XXX	287,428	303,476	313,818	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	123,565	156,000	166,570	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,247,536	1,383,465	1,380,017	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	244,928	200,450	314,303	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,704,966	1,862,526	1,992,491	
	Total Undistributed Expenditures			5,728,982	5,997,832	6,331,467
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	400
General Fund Current Expenses	Total General Current Expense		10,381,929	10,985,003	11,265,826	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	46,384	25,127	17,808
	Facilities Acquisition and Construction Services	12-000-400-XXX	161,142	95,901	389,676
	Interest Deposit to Capital Reserve	10-604	0	400	600
	Total Capital Outlay		207,526	121,428	408,084
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	78,656	80,000
	General Fund Grand Total		10,589,455	11,185,087	11,753,910
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	32,997	10,000	10,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	14,175	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,175	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	107,568	136,586	90,000
	Title II	20-XXX-XXX-XXX	22,689	30,926	12,290
	Title IV	20-XXX-XXX-XXX	11,635	5,000	5,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	142,586	143,708	123,163
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	26,655	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,273	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	297,845	3,412	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,518	2,482	1,332
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,198	23,801	4,849
	Arp ESSER Grant Program	20-487-xxx-xxx	0	749,663	251,266
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	51,644	51,644
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	32,300
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	32,868
	Total Federal Projects	20-XXX-XXX-XXX	654,967	1,272,222	644,712
Special Revenue Fund Expenses	Total Special Revenue Funds		702,139	1,282,222	654,712

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,494,600	1,499,600	1,507,800
	Total Debt Service Funds		1,494,600	1,499,600	1,507,800
All Fund Expenses	Total Expenditures/Appropriations		12,786,194	13,966,909	13,916,422
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,786,194	13,966,909	13,916,422

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	535,308	616,758	300,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	211,708	411,708	728,866	529,466
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	165,000	165,000	165,200	165,600
	Legal Reserve	406,924	346,991	232,244	0
	Unemployment Fund	24,421	14,764	14,764	14,764
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	88,160	92,623	92,623	92,623
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,564	\$17,349	\$18,058	\$18,669	\$18,261
Total Classroom Instruction	\$9,872	\$10,183	\$10,556	\$10,862	\$10,682
Classroom-Salaries and Benefits	\$9,403	\$9,730	\$9,916	\$10,066	\$10,207
Classroom-General Supplies and Textbooks	\$276	\$222	\$243	\$372	\$237
Classroom-Purchased Services	\$193	\$231	\$396	\$424	\$237
Total Support Services	\$2,368	\$2,668	\$2,879	\$2,779	\$2,847
Support Services-Salaries and Benefits	\$1,885	\$1,996	\$2,060	\$2,051	\$2,047
Total Administrative Costs	\$2,300	\$2,192	\$2,311	\$2,477	\$2,276
Administration Salaries and Benefits	\$1,661	\$1,736	\$1,761	\$1,888	\$1,704
Total Operations and Maintenance of Plant	\$1,990	\$2,248	\$2,249	\$2,484	\$2,395
Operations and Maintenance-Salaries and Benefits	\$211	\$312	\$359	\$370	\$376
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$34	\$59	\$54	\$58	\$50
Total Equipment Costs	\$171	\$81	\$29	\$44	\$30
Legal Costs	\$53	\$22	\$43	\$43	\$42
Employee Benefits as a percentage of salaries*	27.26%	27.46%	27.99%	28.77%	30.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	LOCAL TAX LEVY	10,478,132	OVER 2% CAP DUE TO USE OF MEDICAL WAIVER
300	VARIOUS MISC REVENUES	15,200	BANK INTEREST, PRIOR YEAR REFUNDS,ERATE ETC
330	INT ON MAINT RESERVE	400	BUDGETED INT FOR MAINT RESERVE
340	INT ON CAPITAL RESERVE	600	BUDGETED INT FOR CAPITAL RESERVE
580	BUDGETED FUND BALANCE	282,244	BUDGETED FUND BALANCE TO BE INCLUDED IN 23/24 BUDGET
600	WITHDRAWAL FROM CAPITAL RESERVE	200,000	BUDGETED CAPITAL RESERVE FUNDS FOR HVAC PROJECT
737	STUDENT ACTIVITY	10,000	PER GASB 84 BUDGETED REVENUE FOR STUDENT ACTIVITY ACCOUNT
76080	CONSTRUCTION SERVICES	3,000	REPLACE A DOOR AT SRO ROOM AT MS
	CONSTRUCTION SERVICES	300,000	BUDGETED LOCAL SHARE OF HVAC REPLACEMENT PROJECT

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	SHARED SERVICE AGREEMENT WITH GLENROCK FOR CUSTODIAL SERVICES	0
Food Services	PRIVATE CONTRACT WITH MASCHIO'S	0
Insurance Coverages and Benefits	MEMBER OF NJSIG	0
Municipal/Public Works	BOROUGH OF NORTH HALEDON FOR WASTE MANAGEMENT; SNOW PLOWING AND SALTHING OF PARKING LOTS AND LAWN MAINTENANCE AT HMS	0
Others	ACES PROGRAM FOR PUBLIC UTILITIES	0
Purchasing	ESCNJ COOP PURCHASING AND HCESC COOP PURCHASING	0
	ESCMC AS LEAD AGENCY FOR ED DATA SCHOOL SUPPLIES & CUSTODIAL SUPPLIES	0
Recycling	BOROUGH OF NORTH HALEDON	0
Staffing - Other	SUBSTITUTE REGISTRY SERVICE WITH NRESC	0
Technology Services	NRESC FOR IT STAFFING AND SUPPORT	0
	ESCNJ BROADBAND AND VOICES SERVICE CONTRACT	0
Transportation Services, including Fuel	OOD BUS ROUTES THROUGH NRESC	0
	MANCHESTER HS-AIL AND NON PUBLIC ROUTES	0

Estimated Tax Rates

Municipality	Category	Amount
North Haledon	(A) General Fund School Levy	10,478,132
	(D) Total School Levy	11,985,932
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,190,495,272
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,531,774,432
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8801
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0068
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6841
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7825

Employee Contract List for District

Name	Category	Measure
	Job Title	Other
	Job Title II	OT
	Base Annual Salary Amount	\$89,217
	Full-Time Equivalent (FTE)	0.9
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays/Breaks
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	PT NOT ENTITLED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PT NOT ENTITLED
	Contractual Post-Employment Benefit Description of Payout of Personal days	PT NOT ENTITLED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Andrea Finkelstein

Employee Contract List for District

Name	Category	Measure
Andrea Finkelstein	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antonella Lind	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Antonella Lind	Total Allowances Amount	\$2,655
	Total Bonuses Amount	\$1,211
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$292
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,314
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260TH OF SALARY-MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY NOT TO EXCEED 20 DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debra Andreniuk	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$137,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Debra Andreniuk	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260TH OF SALARY-MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY NOT TO EXCEED 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Andreiniuk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jarlyn Veras	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	C//Assessment and CST
	Base Annual Salary Amount	\$113,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,256
	Total Bonuses Amount	\$1,135
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,731	
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260TH OF SALARY-MAXIMUM OF \$15,000	

Employee Contract List for District

Name	Category	Measure
Jarlyn Veras	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY NOT TO EXCEED 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Melissa Tait	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Melissa Tait	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,730
	Total Bonuses Amount	\$1,359
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,455
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260TH OF SALARY-MAX OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY NOT TO EXCEED 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Coffaro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$292
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260TH OF SALARY-NOT TO EXCEED \$15K AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY NOT TO EXCEED 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicholas Coffaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported