

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	645.0	689.0	765.0
On Roll Special Ed Full-Time	116.0	123.0	147.0
On Roll Subtotal	761.0	812.0	912.0
In Private School Placements	15.0	16.0	13.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	3.0	3.0	3.0
Received		1.0	0.0
In State Facilities	2.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,161,237	11,362,470	11,589,719
	Transportation Fees from Other Local Education Authorities	10-1420-1440	165,187	180,000	180,000
	Unrestricted Miscellaneous Revenues	10-1XXX	78,094	100,524	151,988
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	8	1,000	1,000
	Total Revenues from Local Sources			11,404,527	11,644,144
General Fund Revenues from State Sources	School Choice Aid	10-3116	984,880	825,656	812,448
	Categorical Transportation Aid	10-3121	214,979	214,979	214,979
	Extraordinary Aid	10-3131	352,457	225,000	221,000
	Categorical Special Education Aid	10-3132	743,489	743,489	743,489
	Equalization Aid	10-3176	8,830,404	10,075,011	12,141,120
	Categorical Security Aid	10-3177	302,486	302,486	302,486
	Other State Aids	10-3XXX	34,800	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	43,658	0	0
Total Revenues from State Sources			11,507,153	12,386,621	14,435,522
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,899	22,373	28,109
	Total Revenues from Federal Sources		11,899	22,373	28,109
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,151,433	865,785	787,801
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	704,730	700,000
	Withdrawal from Maintenance Reserve	10-310	0	30,000	70,050
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	58,000	0
	Adjustment for Prior Year Encumbrances		0	191,301	0
	Actual Revenues (Over)/Under Expenditures			-892,396	0
General Fund Revenues	Total Operating Budget		23,182,616	25,902,954	27,944,339

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	116,322	0	0
	Scholarship Fund Revenue	20-1770	1	0	0
	Other Revenue from Local Sources	20-1XXX	386	500	0
	Total Revenues from Local Sources	20-1XXX	116,709	500	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	551,021	370,233	324,643
	Total Revenues from State Sources		551,021	370,233	324,643
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	239,219	407,941	294,167
	Title II	20-4451-4455	19,076	71,175	60,499
	Title III	20-4491-4494	18,794	18,038	14,997
	Title IV	20-4471-4474	32,725	31,011	26,211
	Arp-Idea Basic	20-4419	44,548	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	309,098	309,143	262,772
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	83,558	31,328
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,197	40,000	34,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	38,803	34,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	22,500	66,001	45,751
	Arp-ESSER	20-4540	12,009	1,937,111	1,646,545
	CARES Act Education Stabilization Fund	20-4530	0	1,146	0
	Coronavirus Relief Fund (CRF)	20-4532	52,388	0	0
	CRRSA Act-ESSER II	20-4534	35,475	831,789	707,021
	CRRSA Act-Learning Acceleration Grant	20-4535	18,534	37,123	31,552
	Other	20-4XXX	123,048	312,344	263,976
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acers)	20-4537	231,488	17,716	0
	Arp Homeless Children and Youth II Grant	20-4546	0	18,868	13,802
	Total Revenues from Federal Sources			1,205,099	4,221,767

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-8,070	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,864,758	4,592,500	3,791,264
All Fund Revenues	Total Revenues/Sources		25,047,374	30,495,454	31,735,603
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,047,374	30,495,454	31,735,603

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,953,059	5,506,074	5,645,626
	Special Education-Instruction	11-2XX-100-XXX	1,784,342	2,140,985	2,063,940
	Bilingual Education-Instruction	11-240-100-XXX	1,398	2,518	3,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	110,518	152,274	178,907
	School-Sponsored Athletics-Instruction	11-402-100-XXX	475,020	521,516	598,559
	Community Services Programs/Operations	11-800-330-XXX	0	0	7,072
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,558,182	6,312,237	6,826,747
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,526	97,469	110,104
	Undistributed Expenditures-Health Services	11-000-213-XXX	106,496	137,328	144,228
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	192,437	219,636	261,481
	Undistributed Expenditures-Guidance	11-000-218-XXX	764,758	733,392	769,556
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	429,441	484,756	507,794
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	0	6,700
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	135,611	133,456	104,994
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,344	5,395	8,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	414,090	500,762	566,122
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	424,836	494,959	551,376
	Undistributed Expenditures-Central Services	11-000-251-XXX	236,822	477,688	464,136
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,319	218,940	275,744
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,341,894	1,569,558	1,731,060
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,398,733	1,418,247	1,691,405
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,968,767	2,429,845	2,910,542
	Total Undistributed Expenditures			13,277,256	15,233,668
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	58,238	0	0
	Interest Earned on Current Expense Emergency Res	10-607	1	100	100
General Fund Current Expenses	Total General Current Expense		20,659,832	23,557,185	25,427,993

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	168,195	100,501	544,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,771,899	1,924,138	1,678,840
	Increase In Capital Reserve	10-604	254,947	0	0
	Interest Deposit to Capital Reserve	10-604	8	1,000	1,000
	Total Capital Outlay		2,195,049	2,025,639	2,223,840
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	327,735	320,130	292,506
	General Fund Grand Total		23,182,616	25,902,954	27,944,339
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	386	500	0
	Student Activity Fund	20-475-XXX-XXX	108,252	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,230	18,546	15,764
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,341	113,669	96,618
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	116,455	133,538	113,518
	Nonpublic Nursing Services	20-XXX-XXX-XXX	49,952	32,704	37,830
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,821	11,802	10,032
	Nonpublic Security Aid	20-XXX-XXX-XXX	78,004	59,860	50,881
	Other	20-XXX-XXX-XXX	211,218	114	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	551,021	370,233	324,643
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	239,219	407,941	294,167
	Title II	20-XXX-XXX-XXX	19,076	71,175	60,499
	Title III	20-XXX-XXX-XXX	18,794	18,038	14,997
	Title IV	20-XXX-XXX-XXX	32,725	31,011	26,211
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	309,098	309,143	262,772
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	44,548	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	1,146	0
	Other	20-XXX-XXX-XXX	123,048	312,344	263,976
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	52,388	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	35,475	831,789	707,021

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,534	37,123	31,552
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	231,488	17,716	0
	Arp ESSER Grant Program	20-487-xxx-xxx	12,009	1,937,111	1,646,545
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	83,558	31,328
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,197	40,000	34,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	38,803	34,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,500	66,001	45,751
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	18,868	13,802
	Total Federal Projects	20-XXX-XXX-XXX		1,205,099	4,221,767
Special Revenue Fund Expenses	Total Special Revenue Funds		1,864,758	4,592,500	3,791,264
All Fund Expenses	Total Expenditures/Appropriations		25,047,374	30,495,454	31,735,603
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,047,374	30,495,454	31,735,603

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,171,436	1,952,055	1,302,034	514,233
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,409,459	1,664,414	960,684	261,684
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	41,762	100,000	70,050	50
	Legal Reserve	1,238,162	215,764	0	0
	Unemployment Fund	318,923	318,923	318,923	318,923
	Tuition Reserve	58,000	58,000	0	0
	Current Expense Emergency Reserve	170,270	170,270	170,370	170,470
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	140,728	148,798	148,798	148,798
	Scholarship Fund	1,306	1,307	1,307	1,307
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,959	\$17,584	\$18,732	\$19,676	\$18,777
Total Classroom Instruction	\$10,302	\$10,249	\$10,813	\$11,380	\$10,530
Classroom-Salaries and Benefits	\$8,220	\$8,375	\$8,586	\$8,982	\$8,460
Classroom-General Supplies and Textbooks	\$447	\$325	\$329	\$358	\$465
Classroom-Purchased Services	\$1,635	\$1,548	\$1,897	\$2,040	\$1,605
Total Support Services	\$2,380	\$2,598	\$2,591	\$2,714	\$2,612
Support Services-Salaries and Benefits	\$2,113	\$2,286	\$2,133	\$2,239	\$2,131
Total Administrative Costs	\$1,942	\$1,990	\$2,388	\$2,472	\$2,470
Administration Salaries and Benefits	\$1,438	\$1,514	\$1,873	\$1,942	\$1,922
Total Operations and Maintenance of Plant	\$1,637	\$1,858	\$1,995	\$2,109	\$2,104
Operations and Maintenance-Salaries and Benefits	\$697	\$689	\$615	\$754	\$786
Board Contribution to Food Services	\$22	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$677	\$889	\$945	\$1,001	\$1,050
Total Equipment Costs	\$45	\$217	\$84	\$125	\$605
Legal Costs	\$82	\$86	\$83	\$62	\$86
Employee Benefits as a percentage of salaries*	25.39%	22.97%	26.08%	25.90%	29.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Transportation Fees	215,010	Increase aid in lieu reimbursements
29040	Vocational and Trade School Program	197,000	Fit for Basic and other Vocation and Trade school Program
300	Miscellaneous Revenues	141,282	Erate Reimbursement
43500	Media Salaries	24,000	New Media Support Staff
460	State Aid	12,141,120	Increase in equalization aid
49040	Maintenance and Custodial Purchased and Services	70,000	Shared Building and Grounds Supervisor
6000	ERI Salaries	98,305	New ERI Teacher and Program
6020	Other Salaries	140,733	New ERI Support Salaries
620	Capital Reserve	700,000	Elevator Project
	Capital Projects	700,000	Elevator Project
76080	Lease Purchase	909,000	Lease Purchase Agreement Principal
	Technology Equipment	64,075	Classroom Phones and Promethean Boards Replacement

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Business Administrator is Shared with Haledon Public School	30,100
	Payroll Personnel is Shared Haledon Public School	36,701
	Human Resources Services with Haledon Public School	57,228
	Food Service and Transportation Clerk	24,960
Custodial and Maintenance Services	Lead Custodial Service with Haledon Public School	7,500
	Substitute Custodial Services shared with Haledon Public School	0
	Building and Ground Supervisor with Haledon Public School	70,000
	Plowing Services Shared with Borough of Prospect Park	0
Insurance Coverages and Benefits	District is a member of a joint insurance fund	0
Purchasing	Energy and Electric purchase through ACES	0
	Member of Ed Data, MRESC and Hunterdon Purchasing Co-ops	0
Special Education Services	Director of Special Services with Haledon Public Services	75,920
	Shared Service contract with Bergen County Special Services (BCSS) for MD program	0
Staffing - Other	Speech Therapist Shared with HPS	0
Technology Services	Technology personnel are shared with Haledon Public School	0
Transportation Services, including Fuel	Gasoline Purchasing is through Borough of Haledon	0
	Out-of-district bussing through Norther Regional Services	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	5,565,311
	(D) Total School Levy	5,565,311
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	506,658,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	845,135,279
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0984
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0984
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6585
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6585
North Haledon	(A) General Fund School Levy	2,338,923
	(D) Total School Levy	2,338,923
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,190,495,272
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,531,774,432
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1965
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1965
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1527
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1527
Prospect Park	(A) General Fund School Levy	3,685,485
	(D) Total School Levy	3,685,485
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	263,754,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	447,775,498
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3973
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3973
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8231
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8231

Employee Contract List for District

Name	Category	Measure
Colleen Brogan	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per day up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Brogan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emmanuel Rodriguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Discipline
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday/Bereavement	

Employee Contract List for District

Name	Category	Measure
Emmanuel Rodriguez	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day upon to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gary Lubisco	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Lubisco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays/Bereavement
	Total Allowances Amount	\$11,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gary Lubisco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Moser	Job Title	Administrative Assistant
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$79,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,077
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per Day up to 100 day upon retirement	

Employee Contract List for District

Name	Category	Measure
Jennifer Moser	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Coviello	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Coviello	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day. Up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Banta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$114,577
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,517
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per day up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Banta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Ercolani	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holiday/Bereavement	

Employee Contract List for District

Name	Category	Measure
Joseph Ercolani	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per day up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lameka Augustin	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920

Employee Contract List for District

Name	Category	Measure
Lameka Augustin	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement/
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,028
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lameka Augustin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Ferrante	Job Title	Administrative Assistant
	Job Title II	Principal Secretary
	Base Annual Salary Amount	\$81,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,755
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per day up to 100 days upon retirement	

Employee Contract List for District

Name	Category	Measure
Lisa Ferrante	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Ala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$99,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Megan Ala	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per day up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Pagani	Job Title	Information Technology
	Job Title II	Coordinator
	Base Annual Salary Amount	\$107,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per day up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Pagani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rande Roca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Athletics
	Base Annual Salary Amount	\$117,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement

Employee Contract List for District

Name	Category	Measure
Rande Roca	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,782
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William Miller	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920

Employee Contract List for District

Name	Category	Measure
William Miller	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday/Bereavement
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,052
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 Per day up to 100 days Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leave or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Miller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported