

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	668.0	632.0	652.0
On Roll Special Ed Full-Time	150.0	153.0	152.0
On Roll Subtotal	818.0	785.0	804.0
In Private School Placements	10.0	20.0	22.0
Sent to Other Districts Special Ed	6.0	4.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,195,824	3,195,824	3,195,824
	Unrestricted Miscellaneous Revenues	10-1XXX	21,451	50,000	85,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	3,100	2,900
	Interest Earned on Maintenance Reserve	10-1XXX	0	6,200	6,000
	Interest Earned on Capital Reserve Funds	10-1XXX	229	5,500	5,000
	Total Revenues from Local Sources			3,217,504	3,260,624
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,723	64,723	64,723
	Extraordinary Aid	10-3131	420,532	100,953	350,000
	Categorical Special Education Aid	10-3132	794,961	794,961	794,961
	Equalization Aid	10-3176	9,203,507	10,047,828	10,115,153
	Categorical Security Aid	10-3177	366,508	366,508	366,508
	Other State Aids	10-3XXX	4,350	0	0
	Total Revenues from State Sources			10,854,581	11,374,973
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,786	47,009	0
	Total Revenues from Federal Sources			39,786	47,009
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,218,734	710,513	897,168
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	195,387	0	148,778
	Adjustment for Prior Year Encumbrances		0	148,860	0
	Actual Revenues (Over)/Under Expenditures		-999,403	0	0
General Fund Revenues	Total Operating Budget		14,526,589	15,541,979	16,032,015
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,149	0	0
	Other Revenue from Local Sources	20-1XXX	0	6,400	0
	Total Revenues from Local Sources	20-1XXX	7,149	6,400	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	36,399
	Preschool Education Aid	20-3218	200,456	1,602,058	1,366,440
	Other Restricted Entitlements	20-32XX	84,573	259,619	221,544
	Total Revenues from State Sources		285,029	1,861,677	1,624,383

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	641,470	687,974	584,778
	Title II	20-4451-4455	46,026	65,317	55,519
	Title III	20-4491-4494	399	20,043	17,036
	Title IV	20-4471-4474	58,748	47,299	35,765
	Arp-Idea Preschool	20-4409	4,608	0	0
	Arp-Idea Basic	20-4419	15,491	39,370	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	241,252	288,538	234,029
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	87,295	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp-ESSER	20-4540	186,939	3,975,438	0
	CARES Act Education Stabilization Fund	20-4530	138,902	96,338	0
	CRRSA Act-ESSER II	20-4534	0	1,850,395	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	118,749	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth II Grant	20-4546	0	11,796	0
		Total Revenues from Federal Sources		1,333,835	7,413,552
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,175	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,623,838	9,281,629	2,551,510
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	195,387	0	148,778
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	119,861	0	0
	Total Revenues from Local Sources		119,861	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	455,561	148,582
	Total Local Repayment of Debt		315,248	455,561	297,360
Debt Service Fund Revenues	Total Repayment of Debt		315,248	455,561	297,360
All Fund Revenues	Total Revenues/Sources		16,465,675	25,279,169	18,880,885
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	195,387	0	148,778
	Total Revenues/Sources Net of Transfers		16,270,288	25,279,169	18,732,107

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,276,102	4,033,187	4,048,999
	Special Education-Instruction	11-2XX-100-XXX	1,290,341	1,072,543	1,146,333
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	230	0
	Bilingual Education-Instruction	11-240-100-XXX	138,626	95,154	95,888
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	15,000	0
	Summer School	11-422-XXX-XXX	5,059	5,598	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	127,795	81,683	80,523
	Community Services Programs/Operations	11-800-330-XXX	6,490	3,720	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,163,590	2,146,238	2,225,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,895	149,862	50,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	93,878	86,798	70,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	563,466	690,366	614,300
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	401,253	36,205	100,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	182,061	182,826	180,241
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	161,819	143,585	188,920
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	109,874	132,854	123,854
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	75,375	77,233	88,520
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,564	74,499	40,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	407,983	256,934	270,278
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	324,710	440,026	444,218
	Undistributed Expenditures-Central Services	11-000-251-XXX	169,351	400,410	440,775
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	144,865	103,092	37,460
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,002,262	1,485,131	1,443,343
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	929,587	900,427	939,960
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,349,984	2,433,794	2,681,889
	Total Undistributed Expenditures			8,135,517	9,740,280

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,200	6,000
	Interest Earned on Current Expense Emergency Res	10-607	0	3,100	2,900
General Fund Current Expenses	Total General Current Expense		13,979,930	15,056,695	15,320,901
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	76,955	84,651	76,955
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	195,387	0	148,778
	Increase In Capital Reserve	10-604	0	0	62,778
	Interest Deposit to Capital Reserve	10-604	229	5,500	5,000
	Total Capital Outlay		272,571	90,151	293,511
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	274,088	395,133	417,603
	General Fund Grand Total		14,526,589	15,541,979	16,032,015
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	6,400	0
	Student Activity Fund	20-475-XXX-XXX	4,974	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	200,456	659,743	432,385
	Support Services	20-218-200-XXX	0	932,315	934,055
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	36,399
	Total Preschool Education Aid	20-218-XXX-XXX	200,456	1,602,058	1,402,839
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,860	18,942	16,100
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,315	43,683	47,147
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,708	89,936	70,720
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,080	32,144	27,322
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,030	12,054	10,245
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,580	62,860	50,010
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	285,029	1,861,677	1,624,383
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	641,470	687,974	584,778
	Title II	20-XXX-XXX-XXX	46,026	65,317	55,519
	Title III	20-XXX-XXX-XXX	399	20,043	17,036
	Title IV	20-XXX-XXX-XXX	58,748	47,299	35,765
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	241,252	288,538	234,029
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	15,491	39,370	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,608	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	138,902	96,338	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,850,395	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	118,749	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	186,939	3,975,438	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	87,295	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	11,796	0
	Total Federal Projects	20-XXX-XXX-XXX	1,333,835	7,413,552	927,127
Special Revenue Fund Expenses	Total Special Revenue Funds		1,623,838	9,281,629	2,551,510
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	315,248	455,561	297,360
	Total Debt Service Funds		315,248	455,561	297,360
All Fund Expenses	Total Expenditures/Appropriations		16,465,675	25,279,169	18,880,885
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	195,387	0	148,778
	Total Expenditures Net of Transfers		16,270,288	25,279,169	18,732,107

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,176,297	1,104,983	1,126,632	307,362
	Repayment of Debt	455,561	455,561	148,582	0
Restricted for General Operating Budget	Capital Reserve	281,935	86,777	92,277	11,277
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	195,914	195,914	202,114	208,114
	Legal Reserve	636,319	388,864	77,898	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	103,100	106,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,714	3,889	3,889	3,889
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,824	\$14,407	\$15,857	\$17,229	\$16,699
Total Classroom Instruction	\$8,882	\$9,343	\$9,894	\$10,218	\$10,008
Classroom-Salaries and Benefits	\$8,333	\$8,873	\$9,408	\$9,153	\$9,398
Classroom-General Supplies and Textbooks	\$397	\$369	\$394	\$816	\$390
Classroom-Purchased Services	\$153	\$101	\$92	\$249	\$219
Total Support Services	\$2,218	\$2,185	\$2,602	\$2,889	\$2,712
Support Services-Salaries and Benefits	\$895	\$935	\$1,090	\$1,526	\$1,593
Total Administrative Costs	\$1,545	\$1,512	\$1,548	\$1,941	\$1,932
Administration Salaries and Benefits	\$1,016	\$1,093	\$1,157	\$1,389	\$1,475
Total Operations and Maintenance of Plant	\$1,158	\$1,335	\$1,771	\$2,132	\$2,036
Operations and Maintenance-Salaries and Benefits	\$423	\$581	\$574	\$693	\$681
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$26	\$27	\$0
Total Equipment Costs	\$0	\$0	\$0	\$13	\$47
Legal Costs	\$66	\$76	\$64	\$66	\$96
Employee Benefits as a percentage of salaries*	33.67%	31.90%	35.07%	35.78%	37.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Agreement with Passaic County Technical-Vocational Schools	0
Insurance Coverages and Benefits	Provided through NJSIG	0
Municipal/Public Works	Garbage pickup and related services provided by the Borough of Prospect Park	0
Others	Security provided by the Borough of Prospect Park	0
Purchasing	Cooperative purchasing provided by ESC of NJ, Ed-Data and Energy through ACES	0
Technology Services	Provided through NRESC	0
Transportation Services, including Fuel	Out of District and non-public transportation iis provided by NRESC	0

Estimated Tax Rates

Municipality	Category	Amount
Prospect Park	(A) General Fund School Levy	3,195,824
	(D) Total School Levy	3,195,824
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	263,754,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	447,775,498
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2117
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2117
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7137
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7137

Employee Contract List for District

Name	Category	Measure
D'Arrigo, Catherine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$173,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
D'Arrigo, Catherine	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deak, Kristina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays, School Recesses

Employee Contract List for District

Name	Category	Measure
Deak, Kristina	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,062
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Reels, Tyeshia	Job Title	Superintendent
	Job Title II	Principle
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Reels, Tyeshia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$16,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Reels, Tyeshia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stinson-Dioguardi, Erin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,308	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Stinson-Dioguardi, Erin	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Opt out
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stroud, Roshemar	Job Title	Other
	Job Title II	HR_Business Office
	Base Annual Salary Amount	\$89,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stroud, Roshemar	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tapia, Luis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$79,285
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tapia, Luis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported