

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	867.0	826.0	810.0
On Roll Special Ed Full-Time	202.0	211.0	203.0
On Roll Subtotal	1,069.0	1,037.0	1,013.0
In Private School Placements	6.0	7.0	8.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	4.0	1.0	2.0
Received	11.0	14.0	10.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,668,708	21,381,133	22,143,067
	Other Local Governmental Units-Restricted	10-12XX	0	25,000	25,000
	Total Tuition	10-1300	1,224,741	885,582	885,580
	Transportation Fees from Other Local Education Authorities	10-1420-1440	174,508	135,000	135,000
	Rents and Royalties	10-1910	0	6,360	6,459
	Unrestricted Miscellaneous Revenues	10-1XXX	105,709	60,500	106,000
	Interest Earned on Maintenance Reserve	10-1XXX	134	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	512	500	500
	Total Revenues from Local Sources		22,174,312	22,494,275	23,301,806
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	573,133	573,133	573,133
	Extraordinary Aid	10-3131	552,325	182,000	550,000
	Categorical Special Education Aid	10-3132	983,693	983,693	983,693
	Equalization Aid	10-3176	440,777	225,983	78,264
	Categorical Security Aid	10-3177	98,526	98,526	98,526
	Other State Aids	10-3XXX	14,790	0	0
	Total Revenues from State Sources		2,663,244	2,063,335	2,283,616
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,983	26,737	23,321
	Total Revenues from Federal Sources		9,983	26,737	23,321
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,264,957	2,868,414
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	722,000	0
	Withdrawal from Unemployment Fund Balance	10-320	0	25,909	0
	Adjustment for Prior Year Encumbrances		0	79,049	0
	Actual Revenues (Over)/Under Expenditures		-871,649	0	0
General Fund Revenues	Total Operating Budget		23,975,890	27,676,262	28,777,157
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	40,863	0	40,000
	Other Revenue from Local Sources	20-1XXX	23,036	0	0
	Total Revenues from Local Sources	20-1XXX	63,899	0	40,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	91,960	90,578	76,991
	Title II	20-4451-4455	28,800	25,284	21,491
	Arp-Idea Preschool	20-4409	1,650	0	0
	Arp-Idea Basic	20-4419	21,198	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	226,845	295,028	250,774
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp-ESSER	20-4540	75,991	824,143	0
	CRRSA Act-ESSER II	20-4534	156,831	183,352	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,095	0	0
		Total Revenues from Federal Sources		632,370	1,498,385
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-8,968	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		687,301	1,498,385	469,256
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	880,651	795,383	634,312
	Total Revenues from Local Sources		880,651	795,383	634,312
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	42,496	39,817	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	78,888
	Total Local Repayment of Debt		923,147	835,200	713,200
	Actual Revenues (Over)/Under Expenditures		-76,477	0	0
Debt Service Fund Revenues	Total Repayment of Debt		846,670	835,200	713,200
All Fund Revenues	Total Revenues/Sources		25,509,861	30,009,847	29,959,613
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,509,861	30,009,847	29,959,613

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,592,810	7,207,917	7,435,802
	Special Education-Instruction	11-2XX-100-XXX	3,967,252	3,776,764	4,016,961
	Basic Skills/Remedial-Instruction	11-230-100-XXX	372,361	312,507	323,051
	Bilingual Education-Instruction	11-240-100-XXX	42,469	44,660	46,970
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	158,124	140,560	158,977
	Summer School	11-422-XXX-XXX	144,554	127,550	135,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	726,828	634,153	772,263
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,909	16,599	17,075
	Undistributed Expenditures-Health Services	11-000-213-XXX	361,580	357,765	379,770
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	477,967	580,261	584,212
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	762,231	868,726	757,992
	Undistributed Expenditures-Guidance	11-000-218-XXX	545,195	590,291	747,593
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	920,640	900,197	906,610
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	115,604	117,442	120,042
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	142,691	158,506	155,682
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,642	115,450	119,140
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	561,530	612,226	553,372
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	579,049	681,387	675,530
	Undistributed Expenditures-Central Services	11-000-251-XXX	291,433	304,210	288,630
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,283	89,850	91,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,853,831	2,176,251	2,494,994
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,226,724	1,683,739	1,977,796
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,869,017	4,786,721	5,087,995
	Total Undistributed Expenditures			12,617,154	14,673,774
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		23,894,724	26,283,932	27,846,657

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	81,166	90,552	430,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	1,301,278	500,000
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		81,166	1,392,330	930,500
General Fund Expenses and Transfers	General Fund Grand Total		23,975,890	27,676,262	28,777,157
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,036	0	0
	Student Activity Fund	20-475-XXX-XXX	31,895	0	40,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	91,960	90,578	76,991
	Title II	20-XXX-XXX-XXX	28,800	25,284	21,491
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	226,845	295,028	250,774
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	21,198	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,650	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	156,831	183,352	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,095	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	75,991	824,143	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Total Federal Projects	20-XXX-XXX-XXX	632,370	1,498,385	429,256
	Special Revenue Fund Expenses	Total Special Revenue Funds		687,301	1,498,385
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	846,670	835,200	713,200
	Total Debt Service Funds		846,670	835,200	713,200
All Fund Expenses	Total Expenditures/Appropriations		25,509,861	30,009,847	29,959,613
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,509,861	30,009,847	29,959,613

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,382,388	1,129,076	591,803	551,944
	Repayment of Debt	2,411	78,888	78,888	0
Restricted for General Operating Budget	Capital Reserve	1,542,551	1,543,063	821,563	522,063
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	339,343	254,470	254,670	254,870
	Legal Reserve	3,277,041	4,458,744	2,828,555	0
	Unemployment Fund	25,909	25,909	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,449	34,417	34,417	34,417
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,981	\$20,487	\$21,419	\$23,096	\$24,764
Total Classroom Instruction	\$12,298	\$12,737	\$13,124	\$14,045	\$15,073
Classroom-Salaries and Benefits	\$11,666	\$12,088	\$12,325	\$13,227	\$14,130
Classroom-General Supplies and Textbooks	\$316	\$321	\$311	\$309	\$337
Classroom-Purchased Services	\$317	\$328	\$488	\$508	\$606
Total Support Services	\$3,837	\$3,891	\$4,228	\$4,473	\$4,719
Support Services-Salaries and Benefits	\$3,495	\$3,587	\$3,863	\$3,990	\$4,236
Total Administrative Costs	\$1,685	\$1,695	\$1,635	\$1,982	\$1,975
Administration Salaries and Benefits	\$1,493	\$1,406	\$1,441	\$1,637	\$1,717
Total Operations and Maintenance of Plant	\$1,790	\$1,785	\$2,015	\$2,169	\$2,539
Operations and Maintenance-Salaries and Benefits	\$306	\$277	\$299	\$314	\$328
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$164	\$183	\$187	\$169	\$195
Total Equipment Costs	\$60	\$76	\$0	\$87	\$424
Legal Costs	\$80	\$160	\$32	\$92	\$61
Employee Benefits as a percentage of salaries*	27.65%	24.19%	27.49%	29.14%	30.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	After Care Program	6,459	Rental Incime from provider of after care program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district has insurance coverage through the NJ School Boards Insurance Group.	0
	The district has medical and prescription benefits through the NJ State Health Benefits Plan.	0
Municipal/Public Works	The borough of Ringwood provides garbage and recycling pick up to the district.	0
	The Borough of Ringwood provides salt to the district during the winter months.	0
	The Borough of Ringwood provides athletic field maintenance in exchange for use of school facilities for their recreation programs.	0
	The Borough of Ringwood and the district jointly purchase gasoline and diesel fuel for their fleet of vehicles.	0
Purchasing	The district is a member of the Educational Services Commission of New Jersey cooperative purchasing program. The district is also a member of the Educational Data Purchasing Cooperative.	0
Special Education Services	The district contracts with Northern Region Educational Services Commission to administer and staff the extended school year and other supplemental educational programs	0
Transportation Services, including Fuel	The district has jointure contracts with Lakeland Regional BOE. The district also has an agreement to service the Lakeland Regional BOE fleet of buses.	0
	The district has a shared services agreement with the Lakeland Regional BOE to perform maintenance services on their fleet of buses. Ringwood and Lakeland also have jointure agreements for student transportation.	0
	The district has a courtesy busing agreement with the Borough of Ringwood to provide transportation to those students less than 2 1/2 miles from Lakeland Regional High School.	0

Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	22,143,067
	(D) Total School Levy	22,777,379
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,455,784,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,014,926,505
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5210
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5646
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0990
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1304

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$86,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must serve at least 10 years in the district & max payout is \$6500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate (\$379.16) for 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debbie Lypowy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$104,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Debbie Lypowy	Total Allowances Amount	\$250
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,140
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$12,250 for 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate (\$435.42) for 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Nicolas Bernice	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$221,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Niclolas Bernice	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	31
	Description of Other Contracted Non-Working Days	Holidays and Military Lea
	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,053
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is 20 work days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Niclolas Bernice	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mari Ann Sudell	Job Title	Administrative Assistant
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$21,737	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout is \$15,000	

Employee Contract List for District

Name	Category	Measure
Mari Ann Sudell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate (\$320.83) for a maximum of 21 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Buurman	Job Title	Other
	Job Title II	Head Bus Mechanic
	Base Annual Salary Amount	\$102,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Richard Buurman	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,693
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$12,250 for 175 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate of (\$426.88) for a maximum of 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interims get no sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interims get no vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interims get no personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Robert Brown

Employee Contract List for District

Name	Category	Measure
Robert Brown	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Evans	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds Super
	Base Annual Salary Amount	\$105,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Steven Evans	Total Allowances Amount	\$1,075
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$6250 for 125 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate (\$440) for 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	