

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	671.0	710.0	715.0
On Roll Special Ed Full-Time	170.0	164.0	168.0
On Roll Subtotal	841.0	874.0	883.0
In Private School Placements	12.0	13.0	11.0
Sent to Other Districts Special Ed	1.0		0.0
Received	4.0	2.0	4.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,413,064	15,721,325	16,197,452	
	Total Tuition	10-1300	166,347	86,003	169,730	
	Transportation Fees from Individuals	10-1410	13,000	5,000	10,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	180,502	21,000	50,400	
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100	
	Interest Earned on Capital Reserve Funds	10-1XXX	1,782	1,500	1,500	
	Other Restricted Miscellaneous Revenues	10-1XXX	422	0	0	
	Total Revenues from Local Sources			15,775,117	15,834,928	16,429,182
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	11,642	11,642	11,642	
	Extraordinary Aid	10-3131	322,960	350,000	350,000	
	Categorical Special Education Aid	10-3132	547,530	547,530	547,530	
	Equalization Aid	10-3176	1,119,052	831,967	744,801	
	Categorical Security Aid	10-3177	23,490	23,490	23,490	
	Other State Aids	10-3XXX	12,470	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	45,858	0	0	
	Total Revenues from State Sources			2,083,002	1,764,629	1,677,463
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,224	24,348	26,464	
	Other Federal Grant Revenue-Passed Through State	10-42XX	146,559	0	0	
	Total Revenues from Federal Sources			164,783	24,348	26,464
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	607,102	507,529	
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	800,000	
	Withdrawal from Maintenance Reserve	10-310	0	269,171	270,000	
	Transfers from Other Funds	10-5200	92,108	50,000	50,000	
	Adjustment for Prior Year Encumbrances		0	212,822	0	
	Actual Revenues (Over)/Under Expenditures			73,829	0	0
General Fund Revenues	Total Operating Budget			18,188,839	18,763,000	19,760,638

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,328	5,000	0
	Other Revenue from Local Sources	20-1XXX	18,700	0	0
	Total Revenues from Local Sources	20-1XXX	112,028	5,000	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	19,101	0
	Other Restricted Entitlements	20-32XX	19,634	0	0
	Total Revenues from State Sources		19,634	19,101	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	118,542	187,919	169,127
	Title II	20-4451-4455	34,445	42,354	38,118
	Arp-Idea Preschool	20-4409	3,400	0	0
	Arp-Idea Basic	20-4419	39,911	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	246,838	250,058	250,058
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,880	43,894	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	14,000	45,000	0
	Middle Grades Career Awareness and Exploration Program	20-4431	55,546	68,466	68,466
	Arp-ESSER	20-4540	320,732	517,398	0
	CRRSA Act-ESSER II	20-4534	272,213	1,770	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,954	708	0
	CRRSA Act-Mental Health Grant	20-4536	22,087	10,969	0
	Arp Homeless Children and Youth II Grant	20-4546	0	7,288	4,788
	Total Revenues from Federal Sources			1,172,548	1,255,824
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,813	76,210	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,298,397	1,356,135	530,557
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	777,397	761,145	744,397
	Total Revenues from Local Sources		777,397	761,145	744,397
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	400,478	392,105	383,478
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,177,875	1,153,250	1,127,875
Debt Service Fund Revenues	Total Repayment of Debt		1,177,875	1,153,250	1,127,875

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		20,665,111	21,272,385	21,419,070
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,665,111	21,272,385	21,419,070

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,872,147	5,141,793	5,379,274
	Special Education-Instruction	11-2XX-100-XXX	2,884,157	2,837,433	2,853,090
	Basic Skills/Remedial-Instruction	11-230-100-XXX	377,658	426,997	392,067
	Bilingual Education-Instruction	11-240-100-XXX	147,132	152,100	156,685
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,541	80,375	80,375
	Before/After School Programs	11-421-XXX-XXX	38,732	0	0
	Summer School	11-422-XXX-XXX	75,898	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	826,152	920,442	778,114
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,936	14,445	14,850
	Undistributed Expenditures-Health Services	11-000-213-XXX	165,611	165,347	172,280
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	431,072	436,220	458,741
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	181,086	327,835	317,806
	Undistributed Expenditures-Guidance	11-000-218-XXX	137,853	153,110	156,910
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	624,516	638,021	580,184
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	202,798	215,432	224,488
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	119,349	96,979	97,648
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,518	16,000	28,530
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	512,554	512,223	471,232
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	495,231	388,683	387,818
	Undistributed Expenditures-Central Services	11-000-251-XXX	358,361	388,758	387,104
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	203,554	183,780	187,340
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,420,496	1,536,357	1,639,537
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	788,152	1,023,419	870,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,543,938	3,015,555	3,324,965
Total Undistributed Expenditures			9,033,177	10,032,606	10,097,547
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		17,702,442	18,671,404	18,959,138

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	41,450	30,733	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	59,363	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	800,000
	Increase In Capital Reserve	10-604	443,165	0	0
	Interest Deposit to Capital Reserve	10-604	1,782	1,500	1,500
	Total Capital Outlay		486,397	91,596	801,500
General Fund Expenses and Transfers	General Fund Grand Total		18,188,839	18,763,000	19,760,638
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,700	0	0
	Student Activity Fund	20-475-XXX-XXX	87,515	81,210	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	19,101	0
	Other	20-XXX-XXX-XXX	19,634	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,634	19,101	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	118,542	187,919	169,127
	Title II	20-XXX-XXX-XXX	34,445	42,354	38,118
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	246,838	250,058	250,058
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	39,911	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,400	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	55,546	68,466	68,466
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	272,213	1,770	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,954	708	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,087	10,969	0
	Arp ESSER Grant Program	20-487-xxx-xxx	320,732	517,398	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,880	43,894	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,000	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	7,288	4,788

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,172,548	1,255,824	530,557
Special Revenue Fund Expenses	Total Special Revenue Funds		1,298,397	1,356,135	530,557
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,177,875	1,153,250	1,127,875
	Total Debt Service Funds		1,177,875	1,153,250	1,127,875
All Fund Expenses	Total Expenditures/Appropriations		20,665,111	21,272,385	21,419,070
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,665,111	21,272,385	21,419,070

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	974,452	837,186	428,533	371,004
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,208,432	1,653,379	1,654,879	856,379
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	564,500	764,500	495,429	225,529
	Legal Reserve	1,012,682	934,142	450,000	0
	Unemployment Fund	143,101	143,523	143,523	143,523
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	70,397	76,210	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,770	\$18,792	\$19,507	\$19,139	\$19,605
Total Classroom Instruction	\$12,101	\$12,132	\$12,644	\$12,314	\$12,720
Classroom-Salaries and Benefits	\$11,781	\$11,800	\$12,287	\$11,953	\$12,346
Classroom-General Supplies and Textbooks	\$210	\$212	\$214	\$201	\$216
Classroom-Purchased Services	\$110	\$120	\$143	\$159	\$158
Total Support Services	\$2,167	\$2,657	\$2,898	\$2,834	\$2,827
Support Services-Salaries and Benefits	\$1,668	\$2,255	\$2,370	\$2,244	\$2,240
Total Administrative Costs	\$2,008	\$2,164	\$2,009	\$2,016	\$1,987
Administration Salaries and Benefits	\$1,559	\$1,643	\$1,594	\$1,564	\$1,619
Total Operations and Maintenance of Plant	\$1,449	\$1,722	\$1,813	\$1,826	\$1,930
Operations and Maintenance-Salaries and Benefits	\$229	\$223	\$317	\$322	\$326
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$29	\$107	\$119	\$116	\$117
Total Equipment Costs	\$0	\$49	\$0	\$35	\$0
Legal Costs	\$65	\$117	\$83	\$73	\$45
Employee Benefits as a percentage of salaries*	25.06%	23.02%	26.53%	26.73%	29.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Directors and staff from the Tri-District (Wanaque, Lakeland & Ringwood) coordinate Professional Development.	0
Custodial and Maintenance Services	Lakeland Regional and the DPW assists us with maintenance projects as needed.	0
Insurance Coverages and Benefits	Wanaque School District is a member of the New Jersey Schools Insurance Group.	0
Municipal/Public Works	Wanaque DPW will assist with snow plowing, salting and grounds projects as needed.	0
	Wanaque Borough pays for all of our trash and recycling pick up.	0
Purchasing	Wanaque is a member of the Educational Data Services Commission, Hunterdon County Educational Services Commission, Northern Region Educational Services Commission.	0
Technology Services	Although we have our own staff we maintain a relationship with NRESC for technology services on an as needed basis.	0
Transportation Services, including Fuel	All mandatory transportation services are coordinated through the NRESC, ECESC, MCESC. Some local field trips are coordinated through NRESC.	0
	Fuel is purchased through the Borough of Wanaque at a reduced rate.	0

Estimated Tax Rates

Municipality	Category	Amount
Wanaque	(A) General Fund School Levy	15,959,388
	(D) Total School Levy	16,703,785
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,115,573,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,628,099,679
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4306
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4973
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9802
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0260

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,076
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,934
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day up to a maximum of 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary up to a maximum of 25 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused reverts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Di Bartolo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Nancy Di Bartolo	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,121
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,877
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary not to exceed \$15k at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of Salary not to exceed 32 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused revert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrick McQueeney	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$20,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of Salary, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused revert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Mullanaphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Of B&G
	Base Annual Salary Amount	\$82,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,534
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day maximum 100 days	

Employee Contract List for District

Name	Category	Measure
William Mullanaphy	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary * 30 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused revert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported